

Agenda Item #:

ITEM TYPE: Report

BOARD AGENDA ITEM

TITLE: School Construction Report

DATE: January 11, 2023

OVERVIEW:

The attached School Construction Report provides information on the projects currently being administered by the Construction Department. A report for each project under construction provides information regarding the budget and any issues that need to be noted or addressed. Information, in the form of a narrative, is provided for those projects in design as well as short-term capital renewal projects. This includes projects funded through the Aging Schools and Supplementary Appropriation Project programs or those requested by groups associated with the school system.

LINK TO STRATEGIC PLAN:

Pillar IV – Establish safe, secure, healthy, and modern learning environments; Objective IV. iv: CCPS provides safe and secure schools, facilities, and assets that serve our students and communities; and Objective IV. v: CCPS maintains modern schools, facilities, and resources that support the educational program.

FISCAL IMPACT:

None

Submitted by:

James Marks, Supervisor of Construction
Raymond Prokop, Director of Facilities Management

Approve/Concur:

Jonathan D. O’Neal, Chief Operating Officer
Cynthia McCabe, Superintendent of Schools

SCHOOL CONSTRUCTION REPORT

January 2023

Capital Projects under Construction

Career and Technology Center Improvements

Project Description: The current Career & Technology Center building was designed for only 380 students in 19 programs and currently houses over 800 students in 24 programs per semester. This project constructs 108,205 sf of additions with select demolition and renovation work for the existing facility while maintaining complete program instruction.

Work to Commence: June 2020

Scheduled Completion: July 2024

Recent Activity:

- o Phase 3 renovations continue with electrical rough-ins, overhead plumbing, and mechanical work. Layout and framing of walls will continue through January.
- o Storm water piping, underground plumbing continues.
- o Unsuitable soils were encountered while excavating for the foundations for the Carpentry Addition. The geotechnical engineer has provided a solution. Foundation work will continue through January.
- o Purchasing/Administration/School Construction will continue to prioritize furniture and equipment for Phase 3 based on the individual program requirements and market conditions.

Westminster East Middle School Replacement

Project Description: The current East Middle School building is 120,400 square feet and was renovated in 1976. The original building was constructed in 1936 and received additions in 1941, 1950, and 1964. The existing local functional capacity of the school includes 750 regular education seats and 40 special education seats to house the Behavioral Support Team (BEST) students. The replacement school will provide a modern facility that addresses the requirements of the current middle school program and supports 21st-century learning environments.

Work to Commence: Fall 2021.

Scheduled Completion: Mid to Late Summer 2023, Before Opening of School Fall 2023.

Recent Activity:

- o Mason is finishing work on the areas of the Mechanical Room and Stair 1 and 2.
- o All trusses are set, and Steel contractor is working on Areas C, B and A roof decking.
- o Mechanical room work with Plumbing and Mechanical Equipment / Piping is ongoing.
- o Mechanical and Electrical equipment have been set in Areas D and E.
- o Mechanical piping rough-in is continuing on the second floor of Areas A and B.
- o Windows are being installed at the First floor Courtyard of Area D and E.

- o Exterior sheathing is finishing on the 2nd floor of Area A.
- o Interior metal framing is ongoing on the second floor of Areas A and C.

Capital Projects in Planning & Design

Spring Garden HVAC Replacement

Project Description: Full replacement of the school's HVAC system.

Work to Commence: 6/15/23.

Scheduled Completion: 8/17/23

Recent Activity:

- o Bids will be received for review on 12/7/22 and presented to the Board of Education on 1/11/23.

Westminster High School Window Replacement

Project Description: Full replacement of the school's windows.

Work to Commence: 6/15/23

Scheduled Completion: 8/17/23

Recent Activity:

- o The contractor prequalification package was released on 10/26/22.
- o The State has allowed the bid to proceed.
- o Bids are scheduled to be received on 1/4/23 and presented to the Board of Education on 2/8/23.