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Citizen Budget Oversight Committee Meeting
December 7, 2022
5:30 pm Milford School District Office Conference Room

Minutes

- A. The meeting was called to order by Alex Schmidt at 5:30 p.m.
- B. Members in attendance included:
Alex Schmidt
Sara Croce
Tracey Weaver
Lester Guyer
Kerry Stahl
Thomas Chilton
- Members not in attendance included:
Kevin Dickerson
Kristen Galati, MEA
David Vezmar
Jennifer Hallman
- C. Approval of Minutes
1. Motion was made by Mrs. Weaver/Seconded by Mr. Guyer to approve the minutes from the June 14, 2022 meeting. Motion carried unanimously.
- D. The committee discussed the Monthly Revenue and Expenditure Reports for October 31, 2022.
- E. The committee discussed cost drivers for the upcoming Final Fiscal Year 2023 Budget to be approved in January.
- F. The committee discussed Legislative matters impacting public education and the upcoming Legislation session.
- G. The committee discussed the Milford Middle School project and the current status and timeline.
- H. The meeting adjourned at 6:07 p.m.

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