



HOME of the BUCCANEERS

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, DBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Michael S. Sharp, M.Ed.
Supervisor of Buildings/Grounds

BOARD OF EDUCATION

Jason M. Miller
President

Rony J. Baltazar-Lopez
Vice President

Adam S. Brownstein

Scott L. Fitzgerald

Kristopher R. Thompson

David S. Vezmar

Jean A. Wylie

Mailing Address
906 Lakeview Avenue
Milford, DE 19963

Telephone
(302) 422-1600

Fax
(302) 422-1608

Website
www.milfordschooldistrict.org

Citizen Budget Oversight Committee Meeting
June 14, 2022
5:30 pm Virtual Meeting

Minutes

- A. The meeting was called to order by Alex Schmidt at 5:31p.m.
- B. Members in attendance virtually included:
 - Alex Schmidt
 - Sara Croce
 - Tracey Weaver
 - Kerry Stahl, MEA
 - Lester Guyer
 - Judith Bruns
- Members not in attendance included:
 - Thomas Chilton
 - Jennifer Hallman
 - Kevin Dickerson
 - David Vezmar
- C. Approval of Minutes
 1. Motion was made by Mr. Guyer/Seconded by Ms. Bruns to approve the minutes from the February 7, 2022 meeting. Motion carried unanimously.
- D. The committee reviewed and discussed the Monthly Revenue and Expenditure Reports for May 31, 2022.
- E. The committee discussed the Preliminary Fiscal Year 2023 Budget approved by the board on June 13, 2022.
- F. Dr. Croce provided an overview of the 2022-2023 Tax Rate Proposal. The district is still awaiting final state allocations for Minor Capital Improvements to set the final rates.
- G. The committee discussed current legislative proposals impacting public education.
- H. The meeting adjourned at 6:02 p.m.