



HOME of the BUCCANEERS

Citizen Budget Oversight Committee Meeting

March 10, 2020

5:30 pm Milford School District, District Office Conference Room

Minutes

- A. The meeting was called to order by Alex Schmidt at 5:29 p.m.
- B. Members in attendance included:
- | | |
|--|--|
| <input type="checkbox"/> Kevin Dickerson | <input type="checkbox"/> Alex Schmidt |
| <input type="checkbox"/> Sara Croce | <input type="checkbox"/> Tracey Weaver |
| <input type="checkbox"/> Brice Baylis, MEA | |
| <input type="checkbox"/> Jennifer Hallman | |
| <input type="checkbox"/> Judith Bruns | |
| <input type="checkbox"/> Thomas Chilton | |
- Public in attendance included:
- Shanita Powell
- Members not in attendance included:
- Michael McKain
- Lester Guyer
- Judith Purcell
- C. Approval of Minutes
1. Motion was made by Ms. Bruns/Seconded by Mr. Chilton to approve the minutes from the January 14, 2020 meeting. Motion carried unanimously.
- D. The committee reviewed and discussed the Monthly Revenue and Expenditure Reports for January 2020.
- E. Mrs. Croce shared upcoming legislative items impacting education. The district is continuously monitoring bills with a fiscal impact especially the Fiscal Year 2021 Operating and Capital Budget bills.
- F. Dr. Dickerson shared that the Milford Middle School (Lakeview Avenue) Property committee will be submitting a recommendation to the school board at the March 16, 2020 meeting to re-submit a request for a Certificate of Necessity for the property.
- G. Motion was made by Ms. Bruns/Seconded by Mr. Baylis to adjourn the meeting at 6:20 p.m.

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Glen E. Stevenson, Ed.D.
Supervisor of Buildings/Grounds

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