



HOME of the BUCCANEERS

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Kevin A. Dickerson, Ed.D.  
Superintendent

Bridget R. Amory, Ed.D.  
Director of Student Learning

Sara E. Croce, MBA  
Chief Financial Officer

Laura L. Manges, M.Ed.  
Director of Student Services

J. Jason Peel, Ed.D.  
Director of Human Resources  
and School Climate

Glen E. Stevenson, Ed.D.  
Supervisor of Buildings/Grounds

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### Citizen Budget Oversight Committee Meeting January 15, 2019

5:30 pm Milford School District, District Office Conference Room

#### Minutes

- A. The meeting was called to order by Alex Schmidt at 5:31 p.m.
- B. Members in attendance included:
- |   |  |
|---|--|
| <input type="checkbox"/> Kevin Dickerson  | <input type="checkbox"/> Alex Schmidt, Chair |
| <input type="checkbox"/> Sara Croce       | <input type="checkbox"/> Tracey Weaver       |
| <input type="checkbox"/> Jennifer Hallman |  |
| <input type="checkbox"/> Jesse Parsley    |  |
| <input type="checkbox"/> Seth Buford, MEA |  |
| <input type="checkbox"/> Michael McKain   |  |
| <input type="checkbox"/> Thomas Chilton   |  |
- Members not in attendance included:
- |   |
|---|
| <input type="checkbox"/> Judith Purcell |
| <input type="checkbox"/> Lester Guyer   |
- C. Approval of Minutes
1. Motion was made by Mr. Chilton/Seconded by Mr. Buford to approve the minutes of the November 27, 2018 CBOC meeting. The motion carried unanimously.
- D. School Funding Overview
1. Mrs. Croce presented an overview of school funding. The presentation included a basic summary of school revenue sources, the unit count process, and types of expenditures.
- E. Mrs. Croce presented the Final Fiscal Year 2019 Budget.
- F. The committee reviewed the Monthly Revenue and Expenditure Reports (July – December).
- G. Dr. Dickerson provided an update on the Milford Middle School (Lakeview Property) Committee work.
- H. Motion was made by Mr. Schmidt/Seconded by Mr. Parsley to adjourn the meeting at 6:42 p.m. Motion carried unanimously.