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Citizen Budget Oversight Committee Meeting January 15, 2019 5:30 pm Milford School District, District Office Conference Room

Minutes

- A. The meeting was called to order by Alex Schmidt at 5:31 p.m.
B. Members in attendance included: Kevin Dickerson, Sara Croce, Jennifer Hallman, Jesse Parsley, Seth Buford, MEA, Michael McClintock, Thomas Chilton, Alex Schmidt, Chair, Tracy Weaver
Members not in attendance included: Judith Purcell, Guyer
C. Approval of Minutes
1. Motion was made by Mr. Chilton/Seconded by Mr. Buford to approve the minutes of the November 27, 2018 CBOC meeting. The motion carried unanimously.
D. School Funding Overview
Mrs. Croce presented an overview of school funding. The presentation included a basic summary of school revenue sources, the unit count process, and types of expenditures.
E. Mr. Croce presented the Final Fiscal Year 2019 Budget.
F. The committee reviewed the Monthly Revenue and Expenditure Reports (July - December).
G. Dr. Dickerson provided an update on the Milford Middle School (Lakeview Property) Committee work.
H. Motion was made by Mr. Schmidt/Seconded by Mr. Parsley to adjourn the meeting at 6:42 p.m. Motion carried unanimously.

