



HOME of the BUCCANEERS

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Glen E. Stevenson, Ed.D.
Supervisor of Buildings/Grounds

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Citizen Budget Oversight Committee Meeting
January 15, 2019

5:30 pm Milford School District, District Office Conference Room

Agenda

A. Call to Order

B. Roll Call

- | | | | |
|--------------------------|------------------|--------------------------|---------------|
| <input type="checkbox"/> | Kevin Dickerson | <input type="checkbox"/> | Alex Schmidt |
| <input type="checkbox"/> | Sara Croce | <input type="checkbox"/> | Tracey Weaver |
| <input type="checkbox"/> | Jennifer Hallman | <input type="checkbox"/> | Lester Guyer |
| <input type="checkbox"/> | Jesse Parsley | | |
| <input type="checkbox"/> | Judith Purcell | | |
| <input type="checkbox"/> | Seth Buford, MEA | | |
| <input type="checkbox"/> | Michael McKain | | |
| <input type="checkbox"/> | Thomas Chilton | | |

C. Approval of Minutes

1. November 27, 2018 Meeting Minutes

D. School Funding Overview

E. Final Fiscal Year 2019 Budget

F. Monthly Revenue and Expenditure Reports (July – December)

G. Milford Middle School (Lakeview Property) Committee Update

H. Adjournment