



HOME of the BUCCANEERS

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Glen E. Stevenson, Ed.D.
Supervisor of Buildings/Grounds

BOARD OF EDUCATION

Renate K. Wiley
President

K. Yvette Dennehy
Vice President

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Judith C. Purcell

Marvin P. Schelhouse

David S. Vezmar

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Citizen Budget Oversight Committee Meeting
June 4, 2019

5:30 pm Milford School District, District Office Conference Room

Minutes

- A. The meeting was called to order by Alex Schmidt at 5:29 p.m.
- B. Members in attendance included
- | | |
|--|--|
| <input type="checkbox"/> Kevin Dickerson | <input type="checkbox"/> Alex Schmidt, Chair |
| <input type="checkbox"/> Sara Croce | <input type="checkbox"/> Tracey Weaver |
| <input type="checkbox"/> Judith Purcell | |
| <input type="checkbox"/> Thomas Chilton | |
- Members not in attendance included:
- | | |
|---|---------------------------------------|
| <input type="checkbox"/> Seth Buford, MEA | <input type="checkbox"/> Lester Guyer |
| <input type="checkbox"/> Michael McKain | |
| <input type="checkbox"/> Jennifer Hallman | |
| <input type="checkbox"/> Jesse Parsley | |
- C. Approval of Minutes
1. Motion was made by Mrs. Purcell/Seconded by Mrs. Weaver to approve the January 15, 2019 and March 19, 2019 meeting minutes. The motion carried unanimously.
- D. The committee reviewed and discussed the Monthly Revenue and Expenditure Reports for April 2019.
- E. The committee discussed state audit procedures and requirements of the district. The committee agreed that additional discussion was warranted at the next meeting.
- F. Dr. Dickerson provided an updated on the Milford Middle School (Lakeview Property) Committee. He explained that the committee made a recommendation to the Milford Board of Education to pursue a certificate of necessity for a 1000 student school facility to house grades 5 and 6. The board approved the recommendation at the May 20, 2019 meeting.
- G. The committee members were provided a handout of Legislative items of interest. Mrs. Croce walked through several bills related to education.



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- H. Mrs. Croce discussed the Preliminary Fiscal Year 2020 budget. She explained that the State Legislative committees are still meeting to draft the two budget bills and those bills will have an impact on the Milford School District budget. The Milford School District Fiscal Year 2020 Preliminary Budget will be presented to the board at the June 17, 2019 meeting.
- I. Motion was made by Mr. Schmidt/Seconded by Mr. Chilton to adjourn the meeting at 6:17 p.m. The motion carried unanimously.