



HOME of the BUCCANEERS

Citizen Budget Oversight Committee Meeting

October 29, 2019

5:30 pm Milford School District, District Office Conference Room

Minutes

**ADMINISTRATION**

Kevin A. Dickerson, Ed.D.  
Superintendent

Bridget R. Amory, Ed.D.  
Director of Student Learning

Sara E. Croce, MBA  
Chief Financial Officer

Laura L. Manges, M.Ed.  
Director of Student Services

J. Jason Peel, Ed.D.  
Director of Human Resources  
and School Climate

Glen E. Stevenson, Ed.D.  
Supervisor of Buildings/Grounds

**BOARD OF EDUCATION**

Renate K. Wiley  
President

Judith C. Purcell  
Vice President

Rony J. Baltazar-Lopez

Jason M. Miller

Kristopher R. Thompson

David S. Vezmar

Jean A. Wylie

**Mailing Address**

906 Lakeview Avenue  
Milford, DE 19963

**Telephone**

(302) 422-1600

**Fax**

(302) 422-1608

**Website**

[www.milfordschooldistrict.org](http://www.milfordschooldistrict.org)

A. The meeting was called to order by Alex Schmidt at 5:28 p.m.

B. Members in attendance included:

- Alex Schmidt
- Sara Croce
- Brice Baylis, MEA
- Judith Purcell
- Jennifer Hallman
- Judith Bruns
- Thomas Chilton
- Lester Guyer

Members not in attendance included:

- Kevin Dickerson
- Tracey Weaver
- Michael McKain

C. Approval of Minutes

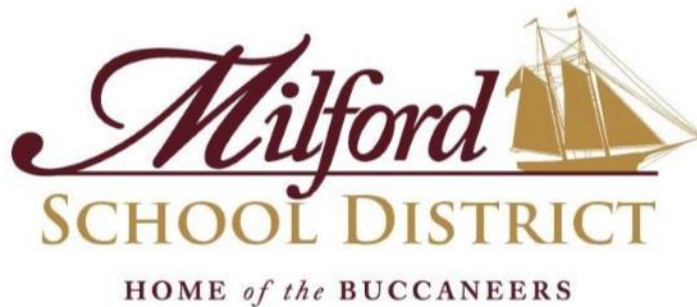
1. Motion was made by Mr. Chilton/Seconded by Mrs. Purcell to approve the June 4, 2019 meeting minutes. The motion carried unanimously.

D. The committee worked collaboratively to develop the schedule of CBOC meetings for the remainder of the 2019-2020 school year. The meetings are as follows:

1. January 14, 2020
2. March 10, 2020
3. June 9, 2020

E. The committee reviewed and discussed the Monthly Revenue and Expenditure Reports for September 2019.

F. Mrs. Croce updated the committee on the status of the Milford Middle School (Lakeview Property) Committee. She explained that the Certificate of Necessity submitted to the Delaware Department of Education was not approved. The Department recognized the need for the project but was unable to allocate funding due to the extensive list of projects submitted by districts statewide.



**ADMINISTRATION**

Kevin A. Dickerson, Ed.D.  
Superintendent

Bridget R. Amory, Ed.D.  
Director of Student Learning

Sara E. Croce, MBA  
Chief Financial Officer

Laura L. Manges, M.Ed.  
Director of Student Services

J. Jason Peel, Ed.D.  
Director of Human Resources  
and School Climate

Glen E. Stevenson, Ed.D.  
Supervisor of Buildings/Grounds

G. Mrs. Croce shared that as of the September 30, 2019 unit count the district experienced additional growth of just under 100 students and total enrollment is now at 4300 students total in grade Kindergarten through 12.

H. Motion was made by Mr. Guyer/Seconded by Mrs. Purcell to adjourn the meeting at 6:25 p.m. The motion carried unanimously.

**BOARD OF EDUCATION**

Renate K. Wiley  
President

Judith C. Purcell  
Vice President

Rony J. Baltazar-Lopez

Jason M. Miller

Kristopher R. Thompson

David S. Vezmar

Jean A. Wylie

**Mailing Address**

906 Lakeview Avenue  
Milford, DE 19963

**Telephone**

(302) 422-1600

**Fax**

(302) 422-1608

**Website**

[www.milfordschooldistrict.org](http://www.milfordschooldistrict.org)