



HOME of the BUCCANEERS

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Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Glen E. Stevenson, Ed.D.
Supervisor of Buildings/Grounds

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Citizen Budget Oversight Committee Meeting
October 20, 2020
5:30 pm Milford School District, Virtual Meeting

Minutes

- A. The virtual meeting was called to order by Sara Croce at 5:35 p.m.
- B. Members in attendance virtually included:
- | | |
|--|--|
| <input type="checkbox"/> Sara Croce | <input type="checkbox"/> Tracey Weaver |
| <input type="checkbox"/> Brice Baylis, MEA | <input type="checkbox"/> Lester Guyer |
| <input type="checkbox"/> David Vezmar | |
| <input type="checkbox"/> Judith Bruns | |
| <input type="checkbox"/> Thomas Chilton | |
- Members not in attendance included:
- | |
|---|
| <input type="checkbox"/> Kevin Dickerson |
| <input type="checkbox"/> Alex Schmidt |
| <input type="checkbox"/> Jennifer Hallman |
- C. Approval of Minutes
1. Motion was made by Mr. Chilton/Seconded by Ms. Bruns to approve the minutes from the March 10, 2020 meeting. Motion carried unanimously.
- D. The committee reviewed and discussed the Monthly Revenue and Expenditure Reports for June 2020 and the current fiscal year. Mrs. Croce explained the impact of the current pandemic and remote learning on district finances. The district has used the federal relief funds to purchase technology and connectivity services for students, as well as secure the appropriate PPE and sanitation supplies districtwide.
- E. Mrs. Croce shared that the Milford Board of Education voted to resubmit the Certificate of Necessity for the Milford Middle School (Lakeview Ave) project for consideration in the Fiscal Year 2022 Capital Improvements Act.
- F. The committee decided to hold the next meeting on December 15, 2020.
- G. The meeting adjourned at 6:05 p.m.