



HOME of the BUCCANEERS

Citizen Budget Oversight Committee Meeting

December 15, 2020

5:30 pm Milford School District, Virtual Meeting

Minutes

ADMINISTRATION

Kevin A. Dickerson, Ed.D.
Superintendent

Bridget R. Amory, Ed.D.
Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

Laura L. Manges, M.Ed.
Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

Glen E. Stevenson, Ed.D.
Supervisor of Buildings/Grounds

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- A. The virtual meeting was called to order by Alex Schmidt at 5:35 p.m.
- B. Members in attendance virtually included:
- Alex Schmidt
 - Sara Croce
 - Brice Baylis, MEA
 - Jennifer Hallman
 - Thomas Chilton
 - Tracey Weaver
 - Lester Guyer
- Members not in attendance included:
- Kevin Dickerson
 - Judith Bruns
 - David Vezmar
- C. Approval of Minutes
1. Motion was made by Mr. Chilton/Seconded by Mr. Guyer to approve the minutes from the October 20, 2020 meeting. Motion carried unanimously.
- D. The committee reviewed and discussed the monthly Revenue and Expenditure Reports for November 2020 that will be presented to the Board of Education on Monday December 21, 2020.
- E. The committee discussed the preparation of the Final Fiscal Year 2021 Budget. The budget was delayed due to the extension of the unit count process by the State. Mrs. Croce explained that a final budget will go to the Board of Education in January.
- F. Mrs. Croce shared that the legislative session is coming up and there are currently two items of interest. The bill proposing Referendum Reform has been discussed and may be introduced during the upcoming session. Additionally, there has been discussion among Sussex County representatives regarding a proposal for an impact fee much like the one in place in Kent County.
- G. Mrs. Croce shared that the final Certificate of Necessity was signed and returned to the Department of Education for the Milford Middle School (Lakeview Ave) project. There will be an update provided at the next meeting of the Board of Education.
- H. The meeting adjourned at 6:10 p.m.