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Director of Student Learning

Sara E. Croce, MBA
Chief Financial Officer

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Director of Student Services

J. Jason Peel, Ed.D.
Director of Human Resources
and School Climate

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Jean A. Wylie

Mailing Address

906 Lakeview Avenue
Milford, DE 19963

Telephone

(302) 422-1600

Fax

(302) 422-1608

Website

www.milfordschooldistrict.org

Citizen Budget Oversight Committee Meeting

June 15, 2021

5:30 pm Milford School District, Virtual Meeting

Event link:

<https://milford.webex.com/milford/onstage/g.php?MTID=ef8bf038d045c6a19d25c4c37f3c77970>

Event number: 120 823 3992

Event password: cboc

Audio conference: +1-415-655-0001

Access Code: 120 823 3992

Agenda

A. Call to Order

B. Roll Call

- | | | | |
|--------------------------|-------------------|--------------------------|---------------|
| <input type="checkbox"/> | Kevin Dickerson | <input type="checkbox"/> | Alex Schmidt |
| <input type="checkbox"/> | Sara Croce | <input type="checkbox"/> | Tracey Weaver |
| <input type="checkbox"/> | Brice Baylis, MEA | <input type="checkbox"/> | Lester Guyer |
| <input type="checkbox"/> | David Vezmar | | |
| <input type="checkbox"/> | Jennifer Hallman | | |
| <input type="checkbox"/> | Judith Bruns | | |
| <input type="checkbox"/> | Thomas Chilton | | |

C. Approval of Minutes

1. December 15, 2020 Meeting Minutes

D. Monthly Revenue and Expenditure Reports

E. Final Fiscal Year 2021 Budget

F. Preliminary Fiscal Year 2022 Budget

G. Tax Rate Proposal

H. Federal Funding Updates

I. Legislative Updates

J. Adjournment

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