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Chief Financial Officer

Laura L. Manges, M.Ed.  
Director of Student Services

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**Mailing Address**

906 Lakeview Avenue  
Milford, DE 19963

**Telephone**

(302) 422-1600

**Fax**

(302) 422-1608

**Website**

[www.milfordschooldistrict.org](http://www.milfordschooldistrict.org)

Citizen Budget Oversight Committee Meeting

June 15, 2021

5:30 pm Milford School District, Virtual Meeting

**Minutes**

- A. The meeting was called to order by Alex Schmidt at 5:35 p.m.
- B. Members in attendance virtually included:
- Alex Schmidt
  - Sara Croce
  - Brice Baylis, MEA
  - Jennifer Hallman
  - Judith Bruns
  - Thomas Chilton
  - Lester Guyer
- Members not in attendance included:
- Kevin Dickerson
  - Tracey Weaver
  - David Vezmar
- C. Approval of Minutes
1. Motion was made by Ms. Bruns/Seconded by Mr. Guyer to approve the minutes from the December 15, 2020 meeting. Motion carried unanimously.
- D. The committee reviewed and discussed the monthly Revenue and Expenditure Reports for May 2021.
- E. The committee discussed the revisions to the Final Fiscal Year 2021 Budgets that will be reviewed by the Board of Education on Monday June 21, 2021 that accommodate additional state funds received.
- F. The committee discussed the Preliminary Fiscal Year 2022 Budget that will be presented for approval to the Board of Education on Monday June 21, 2021.
- G. Mrs. Croce presented the FY 2022 Tax Rate Proposal that will be reviewed by the Board of Education on Monday June 21, 2021.
- H. Mrs. Croce provided an update regarding Federal funds.
- I. Mrs. Croce provided a brief overview of Legislative items impacting education.
- J. The meeting adjourned at 6:15 p.m.