



Briarcliff Manor Union Free School District

2023-2024 BUDGET DEVELOPMENT CALENDAR

DATE

November 2022	Administrative team reviews all staffing for all instructional and non-instructional staff with principals and supervisors. Review budget status for potential increase/decrease.
December 2022	Meet with non-instructional budget supervisors to discuss first budget drafts (Operations & Maintenance, Technology and General Support). Meet with all related departments to discuss requests for 2023-2024 BOCES services. Principals meet with faculty to discuss Instructional Programs and item requests for the 2023-24 Program Budget. Administrators prepare Program, Staff and Facility Reports for review and discussion with the Superintendent.
January 19, 2023	Budget Work Session & Regular Board of Education Meeting General Budget overview and General Support review to Board of Education. Current year expense and revenue update used to project fund balance. Presentation of five-year financial plan based on 2021-22 expenditures.
January 2023	Administrators to review budget with the Superintendent and Assistant Superintendent.
February 2, 2023	Budget Work Session & Regular Board of Education Meeting Budget update, discuss Governor's proposed budget with the Board of Education. Athletics Program, Technology Department, Operations and Maintenance and Transportation budget plans to be presented to the Board of Education.
February 16, 2023	Budget Work Session & Regular Board of Education Meeting High School, Middle School and Elementary School Program Review presentations. Special Education program presentation. Review of the Tax Levy Limit Calculation.
March 1, 2023	Assistant Superintendent will submit information to calculate Tax Levy Limit on the Office of the State Comptroller's website on or before March 1, 2023.
March 9, 2023	Budget Work Session & Regular Board of Education Meeting Presentation of the Superintendent's Recommended Proposed 2023-24 Budget.
March 23, 2023	Budget Work Session & Regular Board of Education Meeting Assistant Superintendent will supply the Board of Education with updated information on 2023-24 Employee Benefits costs and review the projected 2023-24 BOCES budget.
April 1, 2023	District Clerk publishes first publication of legal notice, time and location of school election, budget heading and budget vote. (Must advertise four times within seven weeks of the vote with first publication 45 - 49 days before the budget vote.)



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April 2023	District Clerk will prepare absentee ballot application, absentee ballots, related envelopes and directions to voters.
April 13, 2023	Budget Work Session & Regular Board of Education Meeting Board of Education adoption of the 2023-24 Budget. Budget Book available to the public in district buildings and on the district website.
April 14, 2023	Assistant Superintendent submits the Property Tax Report Card electronically to SED within 24 hours of Board of Education adoption of the 2023-24 Budget and submits to legal newspaper for general circulation. Second publication of legal notice, time and location of School Budget hearing & budget vote.
April 17, 2023	Deadline for submission of Board of Education petitions due to the District Clerk's office by 5:00 pm. Absentee ballots available upon request.
April 27, 2023	Budget Work Session & Regular Board of Education Meeting Board of Education to vote on the Putnam Northern Westchester BOCES Administrative Budget and Board candidates.
April 28, 2023	Third publication of legal notice, time and location of school budget hearing and budget vote.
May 3, 2023	SED required salary disclosure form submitted electronically by the Assistant Superintendent.
May 4, 2023	Public Hearing & Regular Board of Education Meeting
May 8, 2023	Budget Notice mailed to residents including property tax report card. Budget newsletter available to the public.
May 9, 2023	Fourth publication of legal notice School Budget Hearing and Budget Vote; Extended Evening Voter Registration Day until 7:30 pm; Deadline to mail absentee ballots.
May 15, 2023	Deadline for application for absentee ballots if to be picked up.
May 16, 2023	Budget Vote and Election of BOE candidates 6:00 am - 9:00 pm. Absentee voting ballots due by 5:00 pm.