

	Union	Retirement	FY24 Superintendents		FY23 Actual		FY22 Actual		FY21 Actual*		FY20 Actual	
			FTE	Expense	FTE	Expense	FTE	Expense	FTE	Expense	FTE	Expense
Principals	Admin	TRB	7.00	\$ 1,463,674	7.00	\$ 1,432,866	7.00	\$ 1,447,171	7.00	\$ 1,379,366	7.00	\$ 1,351,707
Assistant Principals	Admin	TRB	15.00	\$ 2,383,822	15.00	\$ 2,290,496	15.00	\$ 2,326,429	10.00	\$ 1,576,152	10.00	\$ 1,508,502
Director of Guidance	Admin	TRB	1.00	\$ 170,998	1.00	\$ 167,645	1.00	\$ 164,358	1.00	\$ 161,135	1.00	\$ 157,205
Department Chairs	Admin	TRB	7.00	\$ 1,037,090	7.00	\$ 1,009,416	7.00	\$ 1,011,289	7.00	\$ 991,479	7.00	\$ 930,183
Program Directors	Admin	TRB	2.00	\$ 362,724	2.00	\$ 355,632	2.00	\$ 348,678	4.00	\$ 543,531	4.00	\$ 625,989
Director of Music	Admin	TRB	1.00	\$ 163,166	1.00	\$ 159,967	1.00	\$ 156,830	1.00	\$ 153,760	0.70	\$ 126,004
Athletic Director	Admin	TRB	1.00	\$ 195,799	1.00	\$ 191,960	1.00	\$ 188,196	1.00	\$ 184,506	1.00	\$ 180,006
ELP Director	Admin	TRB	1.00	\$ 170,998	1.00	\$ 167,645	1.00	\$ 164,358	1.00	\$ 161,135	1.00	\$ 157,205
Director of Elementary Ed	Admin	TRB	1.00	\$ 204,751	1.00	\$ 200,736	1.00	\$ 196,800	-	\$ -	-	\$ -
Director of Instructional Tech	Admin	TRB	1.00	\$ 195,799	1.00	\$ 191,960	1.00	\$ 188,196	1.00	\$ 184,506	1.00	\$ 180,006
Teachers												
Art	Teachers	TRB	14.00	\$ 1,174,592	14.00	\$ 1,085,883	14.00	\$ 1,082,631	14.00	\$ 1,079,072	14.20	\$ 1,057,122
Business	Teachers	TRB	1.40	\$ 125,297	1.40	\$ 118,278	1.40	\$ 113,221	1.00	\$ 85,790	1.00	\$ 81,999
Computer	Teachers	TRB	2.80	\$ 249,440	2.80	\$ 239,388	2.80	\$ 232,649	2.40	\$ 214,588	2.40	\$ 209,653
English	Teachers	TRB	32.80	\$ 3,228,473	32.80	\$ 3,068,752	32.80	\$ 3,002,236	33.00	\$ 2,972,277	36.00	\$ 3,058,741
Foreign Language	Teachers	TRB	30.80	\$ 3,043,287	30.20	\$ 2,853,465	29.80	\$ 2,601,773	29.20	\$ 1,630,828	30.92	\$ 2,466,017
Math	Teachers	TRB	29.60	\$ 2,978,602	29.60	\$ 2,838,321	30.10	\$ 2,753,338	29.30	\$ 2,624,257	29.32	\$ 2,623,655
Music	Teachers	TRB	20.00	\$ 1,857,364	20.00	\$ 1,788,974	20.00	\$ 1,788,186	20.00	\$ 1,762,627	20.30	\$ 1,804,396
Physical Education	Teachers	TRB	19.00	\$ 1,981,747	18.40	\$ 1,853,718	18.20	\$ 1,779,662	18.00	\$ 1,694,957	19.00	\$ 1,682,584
Reading	Teachers	TRB	1.00	\$ 124,605	1.00	\$ 122,005	1.00	\$ 120,202	1.00	\$ 118,426	1.00	\$ 116,676
Science	Teachers	TRB	31.20	\$ 3,060,529	30.70	\$ 2,854,828	30.83	\$ 2,807,027	30.20	\$ 2,699,701	30.71	\$ 2,730,272
Social Studies	Teachers	TRB	29.60	\$ 2,927,612	29.60	\$ 2,814,982	30.20	\$ 2,783,188	30.00	\$ 2,622,652	30.24	\$ 2,658,639
Healthy Living	Teachers	TRB	2.00	\$ 135,684	2.00	\$ 127,407	2.00	\$ 128,211	2.00	\$ 119,431	2.00	\$ 63,081
Tech Ed.	Teachers	TRB	5.00	\$ 582,486	5.00	\$ 565,776	5.00	\$ 551,852	5.00	\$ 528,364	5.00	\$ 503,924
Teachers of Gifted	Teachers	TRB	3.50	\$ 390,634	3.70	\$ 390,254	3.86	\$ 378,414	3.86	\$ 373,329	3.90	\$ 373,367
Librarians	Teachers	TRB	8.00	\$ 871,193	8.00	\$ 845,145	8.00	\$ 786,614	9.00	\$ 848,513	9.00	\$ 867,716
Guidance	Teachers	TRB	14.00	\$ 1,258,001	14.00	\$ 1,191,423	14.00	\$ 1,185,775	14.00	\$ 1,152,481	14.00	\$ 1,111,130
Elementary Classroom	Teachers	TRB	108.00	\$ 10,008,257	107.00	\$ 9,412,247	109.00	\$ 9,216,684	103.00	\$ 8,709,770	107.00	\$ 8,771,206
Psychologists	Teachers	TRB	16.95	\$ 1,520,088	15.95	\$ 1,209,937	15.95	\$ 1,353,379	15.95	\$ 1,286,630	15.95	\$ 1,268,024
Psychologists-Grants	Teachers	TRB	1.05	\$ 83,434	2.05	\$ 164,510	1.05	\$ 69,946	1.05	\$ 61,588	1.05	\$ 108,381
Special Education	Teachers	TRB	62.00	\$ 5,635,519	60.00	\$ 5,242,099	59.00	\$ 4,908,890	58.00	\$ 4,850,632	60.00	\$ 4,867,229
Special Education-Grants	Teachers	TRB	2.00	\$ 217,215	2.00	\$ 189,752	2.00	\$ 184,525	2.00	\$ 169,854	2.00	\$ 249,516
Speech Teacher	Teachers	TRB	19.50	\$ 2,041,870	17.50	\$ 1,828,512	17.50	\$ 1,755,037	17.50	\$ 1,649,311	17.50	\$ 1,702,788
Speech Teacher-Grants	Teachers	TRB	2.50	\$ 246,789	3.50	\$ 325,360	2.50	\$ 231,282	2.50	\$ 210,623	2.50	\$ 258,719
Social Workers	Teachers	TRB	2.00	\$ 191,792	2.00	\$ 185,037	2.00	\$ 180,567	2.00	\$ 231,451	2.00	\$ 228,031
ELP Teachers	Teachers	TRB	9.00	\$ 865,826	9.00	\$ 828,029	9.00	\$ 801,137	9.00	\$ 768,860	9.00	\$ 750,740
Instructional Specialists	Teachers	TRB	13.50	\$ 1,394,098	13.50	\$ 1,335,338	13.50	\$ 1,230,794	13.50	\$ 1,236,464	12.75	\$ 1,194,638
Instructional Specialists-Grants	Teachers	TRB	1.00	\$ 87,906	1.00	\$ 82,785	1.00	\$ 86,220	1.00	\$ 75,237	1.00	\$ 71,726
Curriculum Coordinator	Teachers	TRB	1.00	\$ 101,438	1.00	\$ 94,907	1.00	\$ 83,825	-	\$ -	-	\$ -
SESS Facilitators	Teachers	TRB	-	\$ -	-	\$ -	-	\$ -	5.00	\$ 514,959	5.00	\$ 453,088
Fitch	Teachers	TRB	4.80	\$ 491,903	4.60	\$ 439,697	4.60	\$ 420,599	4.60	\$ 410,750	4.00	\$ 382,833
Secretaries	Secretaries	Town Pensi	31.00	\$ 2,056,956	31.00	\$ 2,044,858	31.00	\$ 2,022,399	31.00	\$ 1,992,704	34.00	\$ 2,061,449
Nurses	Nurses	Town Pensi	13.00	\$ 975,716	13.00	\$ 975,716	13.00	\$ 946,635	12.80	\$ 907,681	12.60	\$ 876,601
Teacher Aides	Paraprofessionals	Town Pensi	129.50	\$ 5,327,583	122.50	\$ 5,045,122	121.50	\$ 6,177,796	129.00	\$ 4,674,532	127.10	\$ 4,548,918
Teacher Aides-Grants	Paraprofessionals	Town Pensi	10.07	\$ 394,998	13.07	\$ 522,488	10.07	\$ 329,139	10.07	\$ 315,069	10.07	\$ 315,069
Copy Center Para	Paraprofessionals	Town Pensi	1.00	\$ 45,097	1.00	\$ 45,097	1.00	\$ 41,912	2.00	\$ 73,997	2.00	\$ 82,544
Campus Monitors	Paraprofessionals	Town Pensi	12.00	\$ 472,707	12.00	\$ 479,742	11.00	\$ 428,540	11.00	\$ 423,345	11.00	\$ 415,235
Lunch Monitors	Unaffiliated	Town Pensi	-	\$ -	4.60	\$ 162,000	4.60	\$ 162,225	-	\$ -	-	\$ -
Maintenance	Maintenance	Town Pensi	7.00	\$ 706,139	7.00	\$ 692,495	7.00	\$ 690,980	7.00	\$ 667,210	7.00	\$ 675,148
Groundskeepers	Maintenance	Town Pensi	5.00	\$ 405,538	5.00	\$ 399,097	5.00	\$ 394,863	5.00	\$ 389,074	5.00	\$ 393,623
Custodians	Custodial	Town Pensi	32.00	\$ 2,563,635	31.00	\$ 2,445,455	30.00	\$ 2,318,884	30.00	\$ 1,992,878	30.00	\$ 1,994,585
Teacher in Residence	Unaffiliated	Town Pensi	-	\$ -	2.00	\$ 52,205	2.00	\$ 94,650	-	\$ -	-	\$ -
SSOs	Unaffiliated	401A	6.00	\$ 330,000	6.00	\$ 167,647	-	\$ -	-	\$ -	-	\$ -
Drivers	Unaffiliated	Town Pensi	4.00	\$ 191,624	4.00	\$ 191,624	3.00	\$ 108,474	2.00	\$ 76,611	2.00	\$ 77,600
BCBA	Unaffiliated	Town Pensi	2.00	\$ 168,772	2.00	\$ 168,772	2.00	\$ 165,462	2.00	\$ 162,001	2.00	\$ 158,648
Physical Therapist	Unaffiliated	Town Pensi	1.00	\$ 123,973	1.00	\$ 123,973	1.00	\$ 121,542	1.00	\$ 119,159	1.00	\$ 116,537
LPN	Unaffiliated	Town Pensi	1.00	\$ 46,105	1.00	\$ 46,105	-	\$ -	-	\$ -	-	\$ -

			FY24 Superintendents		FY23 Actual		FY22 Actual		FY21 Actual*		FY20 Actual	
	Union	Retirement	FTE	Expense	FTE	Expense	FTE	Expense	FTE	Expense	FTE	Expense
Superintendent	Unaffiliated	TRB	1.00	\$ 326,421	1.00	\$ 326,421	1.00	\$ 317,350	1.00	\$ 307,125	1.00	\$ 315,049
Assistant Superintendent of Curriculum	Unaffiliated	TRB	1.00	\$ 231,652	1.00	\$ 231,652	1.00	\$ 223,136	1.00	\$ 214,797	1.00	\$ 214,797
Assistant Superintendent of SESS	Unaffiliated	TRB	1.00	\$ 236,424	1.00	\$ 236,424	1.00	\$ 228,429	1.00	\$ 220,704	1.00	\$ 214,797
Director of Finance & Operations	Unaffiliated	Town Pensi	1.00	\$ 224,502	1.00	\$ 224,502	1.00	\$ 216,910	1.00	\$ 209,070	1.00	\$ 174,057
Director of Human Resources	Unaffiliated	Town Pensi	1.00	\$ 220,279	1.00	\$ 220,279	1.00	\$ 212,830	1.00	\$ 205,137	1.00	\$ 199,647
Director of Facilities	Unaffiliated	Town Pensi	1.00	\$ 150,000	1.00	\$ 150,000	1.00	\$ 162,329	1.00	\$ 159,204	1.00	\$ 155,321
Director of Technology	Unaffiliated	Town Pensi	1.00	\$ 181,165	1.00	\$ 181,165	1.00	\$ 176,316	1.00	\$ 171,597	1.00	\$ 167,004
Director of Security	Unaffiliated	Town Pensi	1.00	\$ 120,000	1.00	\$ 60,900	-	\$ -	-	\$ -	-	\$ -
Director of Nursing	Unaffiliated	Town Pensi	1.00	\$ 95,000	1.00	\$ 93,432	1.00	\$ 110,640	1.00	\$ 106,395	1.00	\$ 103,296
Director of Mental Health	Unaffiliated	Town Pensi	1.00	\$ 160,000	1.00	\$ 71,472	-	\$ -	-	\$ -	-	\$ -
Unaffiliated Support Staff	Unaffiliated	Town Pensi	21.80	\$ 1,912,531	21.80	\$ 1,903,259	20.50	\$ 1,780,855	19.50	\$ 1,590,018	18.50	\$ 1,581,602
Unaffiliated Support Staff-Grants	Unaffiliated	Town Pensi	1.00	\$ 65,000	-	-	-	-	-	-	-	-
			812.37	\$ 70,956,319	807.27	\$ 67,527,034	789.76	\$ 66,242,465	780.43	\$ 61,017,300	791.71	\$ 61,774,225