

**BOE**  
**JANUARY 13, 2023**

<b>1</b>	<b>11</b>	<p><b>I believe item 24-11 on the BOE questions document dated January 7, 2023 is inaccurate.</b></p> <p><b>The figure reportedly represents parent fundraiser funds for the Football student activity account, not Blue Wave Booster donations.</b></p>	<p>The previous answer did include parent donations. These are the Blue Wave Booster donations:</p> <p>Golf launcher: \$515</p> <p>Backpacks for wrestling: \$1,562</p> <p>Tents for both boys and girls cross country: \$2,619.81</p> <p>Travel bags and warm ups for girls BB: \$3,830</p>
<b>2</b>	<b>1</b>	<p><b>What districts in our DRG offer exchange programs?</b></p>	<p>We are not aware of any district in our DRG that has a school sponsored exchange program.</p>

3	1,3,5,7,8,9,10,18,24	<p><b>Can we get an explanation on how the number of absences is covered across building subs vs. daily subs? I.e., how much outstanding need do we anticipate for daily subs with the add of the building subs?</b></p>	<p>As an example in the month of December there were the following average absences for certified staff:</p> <p>DHS: 12</p> <p>MMS: 10</p> <p>HIN: 4</p> <p>HOL: 6</p> <p>OX: 6</p> <p>ROY: 4</p> <p>TOK: 5</p> <p>Even with the proposed 3 building substitutes per building we would still be in need of daily subs to fill absences. Building Substitutes and Student Interns (when available) are the first layer of coverage when there is an absence. At the secondary level, teachers cover for other teachers to fill the absences as well. There have been times in which Administrators need to cover teacher absences as well.</p>
4	3	<p><b>With addition of Mandarin, have we gone down any sections of Spanish or French at MMS (or do we expect to)?</b></p>	<p>We have not gone down any sections in Spanish or French at this point. We will continue to review enrollment numbers to ensure appropriate allocation of FTE in the future.</p>
5	1,3,5,7,8,9,10	<p><b>Clubs &amp; Councils Are these exclusively the stipends associated with the clubs that are run? Are there any other costs funded by the district?</b></p>	<p>The clubs and councils spreadsheet shows only the advisor stipends associated with the clubs. All expenses for the clubs are funded through student activity expenses and are raised through fundraising and donations. There are no other expenses related for clubs that are funded in the operating budget except the advisor stipends.</p>

6	11	<b>Can we get the coaches per team and number of teams (JV, V, etc) incorporated into spreadsheet with number of participants, costs, etc.?</b>	<a href="#">Varsity Sports</a>  <a href="#">JV and Freshman</a>
7	19	<b>Do we know what the plan is for the \$24,000 for the DEI Consultants?</b>	The 24,000 is intended to be responsive to the recommendation of the dEI Committee. We expect these recommendations later this spring and anticipate the needs will relate to instruction, climate and staff professional development.
8	5-10	<b>Can we see what current actuals look like? By grade/sections?</b>	<a href="#">Enrollment as of 1/13/23</a>