

UNDERSTANDING PCSD 25'S SUPPLEMENTAL LEVY RENEWAL

FACTS & INFORMATION

WHAT IS THE SUPPLEMENTAL LEVY RENEWAL?

The Supplemental Levy is a renewable, voter-approved levy that generates funds a school district can use to support local operating costs.

For the 2021-2022 school year, the Supplemental Levy funded approximately 11 percent of PCSD 25's operating costs. Funds from the Supplemental Levy are utilized to deliver K-12 education to the more than 12,000 learners who live in the boundaries of the Pocatello/Chubbuck School District 25.

PROPOSED LEVY

- ✓ If passed, the Supplemental Levy will provide \$8.25 million in funding per year for two years.
- ✓ The levy amount requested by PCSD 25 is a decrease from \$9.25 million, which represents a \$2 million cost savings to taxpayers over two years.
- ✓ The levy funding is a fixed amount. If passed, the school district will receive the fixed amount of funding, which is not dependent on property values increasing or decreasing overall in Bannock County.



Supplemental Levy funds will be allocated each year as follows



Salaries and benefits to recruit and retain qualified teachers, paraprofessionals, administrators, support, and coaching staff
\$5,420,000



Day-to-day operations of local PCSD 25 public schools
\$850,000



Special Education services and equipment
\$830,000



Instructional technology, classroom equipment, and staff
\$720,000



Transportation: Buses, salaries, and benefits
\$455,000

LOCAL SUPPORT FOR LOCAL LEARNERS

PCSD 25 utilizes a supplemental levy to make up the difference between state and federal funding and local needs. Despite recent increases in state funding, nearly 80 percent of Idaho's school districts continue to rely on supplemental levies to fund their local operations

Visit [SD25.us/elections](https://sd25.us/elections) to learn more about Idaho's 5th Largest School District



SCHOOL DISTRICT'S SUPPLEMENTAL LEVY

HOW WILL IT IMPACT ME?



APPROXIMATE COST TO HOMEOWNERS

If passed, the Supplemental Levy will provide \$8.25 million in funding per year for two years. The estimated annual cost to taxpayers reflects the **total per \$100,000 taxable value** based on the estimated levy rate.

FISCAL YEAR	LEVY RATE	MONTHLY PAYMENT	ANNUAL PAYMENT	PERCENT DECREASE
2019	0.002407	\$20.06	\$240.70	-2.7%
2020	0.002043	\$17.03	\$204.30	-15.1%
2021	0.001922	\$16.02	\$192.20	-5.92%
2022	0.001727	\$14.40	\$172.74	-10.14%
2023	0.001267	\$10.57	\$126.78	-26.64%
2024	0.001130	\$9.42	\$113.07	-10.81%

Based on current assumptions and calculations, the overall obligation to taxpayers is lower, demonstrated by a consistent decrease in monthly contributions since FY2019.

VOTE ON TUESDAY, MARCH 14, 2023

VOTE YES/NO TO RENEW
THE SUPPLEMENTAL LEVY.

Polls open from 8:00 a.m. to 8:00 p.m.

Voting will be at various locations designated by Bannock County.
Election consolidation law requires Bannock County to run all elections.

Voters must vote at their residential precinct location.

*For voting locations contact Bannock County Elections Office at (208) 236-7333
or visit bannockcounty.us/elections.*

**Early walk-in voting begins Monday, February 27 at the Bannock
County Courthouse. Early voting ends Friday, March 10.**

LEVY FACTS

- ✓ This is not a new tax. This is a renewal of the existing levy that has been community-supported for more than sixty years.
- ✓ All supplemental levy funds are local support for local learners.
- ✓ A supplemental levy asks citizens for additional property tax dollars to support the operation of local schools.
- ✓ **The levy requires a simple majority to pass.**

ABOUT PCSD 25

Founded in 1887, the Pocatello/Chubbuck School District 25 is Idaho's 5th largest school district, serving:

12,000+ LEARNERS

1,700 STAFF MEMBERS

13 ELEMENTARY SCHOOLS

4 MIDDLE SCHOOLS

3 HIGH SCHOOLS

1 ALTERNATIVE SCHOOL

1 EARLY LEARNING CENTER

