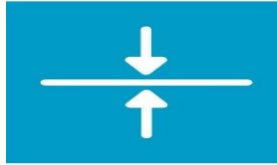




Adopted FY 2024 Combined Funds Budget Priorities

Systemic Alignment



- Full Implementation of Students with Disabilities Action Plan

Instructional Excellence



- Reduce Class Sizes
- K-4 Literacy

Student Accessibility and Support



- Target Chronic Absenteeism
- Restorative Practices Supports

Strategic Resource Allocation



- Develop plan and policy for Collective Bargaining
- Target planned compensation enhancements and staff retention efforts
- Increase support for Social and Emotional Learning

Family and Community Engagement



- Safe Routes to School coordination