

**Justice High School Appropriation Resolution Number 23-01**  
**FY23 Adopted -May 2022**

|                                | <b>Fund 11</b> | <b>Fund 64</b> | <b>Fund 71</b> | <b>Grants</b> | <b>Grant Source:</b>   |                      |
|--------------------------------|----------------|----------------|----------------|---------------|------------------------|----------------------|
| <b>Beginning Fund Balanced</b> | \$648,546      | \$137,609      | \$1,500        |               |                        |                      |
| <b>Revenues</b>                | \$1,069,525    | \$93,323       | \$0            | \$575,512     | EARRS 3242 rollover    | \$ 15,000.00         |
| <b>Total Resources</b>         | \$1,718,071    | \$230,932      | \$1,500        | \$575,512     | 21st Century 6287      | \$ 144,577.00        |
|                                |                |                |                |               | Title 1 4010           | \$ 114,212.00        |
| <b>Expenditures</b>            | \$1,130,694    | \$82,500       | \$1,500        | \$575,512     | 3231 Reengagement      | \$ 100,000.00        |
| <b>Budgeted Reserves</b>       | \$32,086       | \$2,800        |                |               | School Counselors Co   | \$ 50,000.00         |
| <b>Total Appropriation</b>     | \$1,162,780    | \$85,300       | \$1,500        | \$575,512     |                        |                      |
| <b>Ending Balance</b>          | \$555,291      | \$145,632      | \$0            | \$0           |                        |                      |
|                                |                |                |                |               | <b>Total Resources</b> | <b>\$ 423,789.00</b> |

Board Member Name

Board Member Digital Signature