

Office of Special Revenue – Grants Management

Purpose

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than General Fund and Capital Funds) that are legally restricted to expenditures for specified purposes.

Current Number of Funds

90+

Current value of Special Revenue Funds

\$95+ Million

Major Sources

Federal Government (Programs and competitive grants), State Funds (Programs and competitive grants), Private Companies (Grants and donations), & Foundations (Grants and Donations).

Reporting and Monitoring

Most funds require yearly application and reporting processes. Many funds are monitored by the State (yearly or 3-year cycles). Many funds have a complex claiming process to receive the funds after the services are provided. Reports include Excess cost, Maintenance of Effort, and Comparability.

Narrative

The Special Revenue office has six staff persons. The Director and a senior accountant are directly funded by the BCSD, Title I Coordinator and an accountant are funded by Title I funds. Currently, staff also include an accountant and coordinator for the ESSER grants funds through September 30, 2024. The federal government requires a specific accounting for each portion of the salaries. All activities herein have been and will be accomplished within the confines of available personnel and budgets.

Major Funds or Programs handled by the Special Revenue Office

Title I, Title II, Title IV, Title I Support, Title I Mini Grants, Title I School Improvement, Apple Tags, State Aid to Classrooms, State Priority Funds, Student Health & Fitness funds, Assisting Private schools with Federal Funds, Aid to Districts, and ESSER.

Assisting Program managers, teachers, and administrators with their funds: Title III, School Nurses, Reading Coaches, CDF's, Summer Reading Camps, Rural Utilities Grant, Medicaid, Adult Education, Parenting, CERRA, Teacher Mini-Grants, Farm to School, Fuel 60, Parker Donations, Arts in Education, Junior Jazz Foundation, Traveling Preschool Bus, Military Child Education Coalition, School safety upgrades, Aid to District Tech, Science Kit refurbishment, CATE, National Board Funds, ACE -Federal Funds, 4-Year old Funds, MSAP and IDEA

Major Federal Allocations/Grants

Title I	\$6,258,074.49	CATE	\$310,795.00	ROTC	\$441,290.00
Title II	\$784,646.52	IDEA	\$4,402,839.00	MCASP	\$205,489.58
Title III	\$3,025,55.86	IDEA Pre-School	\$176,500.00	ESSER III – ARP	\$50,976,622
Title IV	\$515,485.80	ESSER II-CRSSA	\$22,681,781	MSAP	\$2,363,534

Other Services provide by this office:

School Identification Numbers, Charter School Funding, Grant assistance, GEMS Administrator, Staffing of Schools, and Quarterly & Yearly Financials