

BENAVIDES ISD
ADOPTED BUDGET 2023

REVENUE:

5700 LOCAL AND INTERMEDIATE SOURCES	\$ 2,287,762.00
5800 STATE PROGRAM REVENUE	\$ 1,896,381.00
5900 FEDERAL PROGRAM REVENUE	\$ 100,000.00
TOTAL ESTIMATED REVENUE	\$ 4,284,143.00

EXPENDITURES:

11 INSTRUCTIONAL	\$ 1,116,982.33
12 LIBRARY/MEDIA	\$ 5,100.00
13 CURR/PROFESSIONAL DEV	\$ 4,000.00
21 INST. LEADERSHIP	\$ 1,308,480.00
23 CAMPUS ADMINISTRATION	\$ 38,136.03
31 GUIDANCE & COUNSELING	\$ 44,520.86
33 HEALTH SERVICES	\$ 64,824.00
34 TRANSPORTATION	\$ 188,649.62
36 EXTRA/COCURRICULAR	\$ 249,293.00
41 GENERAL ADMINISTRATION	\$ 442,855.72
51 MAINTENANCE & OPERATIONS	\$ 814,389.33
52 SECURITY & MONITORING	\$ 61,200.00
53 DATA PROCESSING	\$ 151,015.10
71 DEBT SERVICE	\$ 14,553.00
93 PYMTS TO FISCAL AGENT	\$ 87,000.00
99 OTHER GOVERNMENTAL CHGS	\$ 91,691.00
00 OPERATING TRANSFER OUT-FOOD SERVICE	
TOTAL FOR 199	\$ 4,682,689.98
REVENUE OVER EXPENDITURES	\$ (398,546.98)