

# Indian River School District News

## Financial Summary – Fiscal Year 2022:

Date: 09/30/2021      Percentage of fiscal year: 25%

	<b>Anticipated Receipts</b>	<b>Actual</b>	<b>Funds Not Yet Received</b>	<b>Percentage Received</b>
State Funds	\$ 145,058,398	\$ 89,795,028	\$ 55,263,370	62%
Local Tax	65,570,395	14,832,960	50,737,435	23%
Federal Funds	19,186,600	12,924,276	6,262,324	67%
<b>Total Revenues</b>	<b>\$ 229,815,393</b>	<b>\$ 117,552,263</b>	<b>\$ 112,263,130</b>	<b>51%</b>

	<b>Budget</b>	<b>Actual</b>	<b>Remaining Spending Authority</b>	<b>Percentage Spent</b>
<b>Total Expenditures</b>	<b>\$ 229,815,393</b>	<b>\$ 39,862,882</b>	<b>\$ 189,952,511</b>	<b>17%</b>

### District Happenings:

- Representatives from Southern Delaware School of the Arts traveled to Washington, D.C. on November 5 to receive the 2021 National Blue Ribbon School Award.
- Phillip C. Showell Elementary School held a special ribbon cutting ceremony for its new school garden on November 1. The garden was dedicated in memory of former PCS teacher Nancy E. Smith-Straus.
- IRSD will utilize the Data Service Center’s web-based Delaware Public and Charter School Choice Application for 2022-2023. All school choice applications must be submitted online at [schoolchoicede.org](http://schoolchoicede.org). The application period will open on November 1 and close on January 12.

### Major Capital Improvement Progress:

- The Delaware Department of Education approved the schematic drawings for the new Sussex Central High School on October 18.
- The estimated substantial completion date for the new Howard T. Ennis School has been moved to August 2022 due to delays in the delivery of roof insulation materials.

### Carver Consent Order Update:

- Special Master Dr. Linda Rhen will be submitting an update to the court on November 6. The district had provided all needed documents and information for this report.
- All former Carver students still enrolled in the district are attending school in their current placements and making progress.

### Did you know?

- The Selbyville Middle School volleyball team capped a perfect season by winning the DAAD Central Delaware Invitational Volleyball Tournament at Smyrna High School on October 29.
- Brynn Crandell of Indian River High School became the first downstate cross country champion in 18 years with a time of 19:37 at Brandywine Creek State Park on November 13.