

Indian River School District News

Financial Summary – Fiscal Year 2022:

Date: 10/31/2021 Percentage of fiscal year: 33%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 145,058,398	\$ 89,795,028	\$ 55,263,370	62%
Local Tax	65,570,395	52,970,101	12,600,294	81%
Federal Funds	19,186,600	18,491,747	694,853	96%
Total Revenues	\$ 229,815,393	\$ 161,256,876	\$ 68,558,517	70%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 229,815,393	\$ 52,880,727	\$ 176,934,666	23%

District Happenings:

- The IRSD Parent Center Food Pantry reopened on November 15. Families can visit the pantry one time per month on Mondays from 9:30 a.m. to 1:00 p.m. to receive 30 pounds of food and five pounds of household items. The pantry is open only when school is in session.
- The district will be conducting a special survey during the week of December 6 to seek input from families and staff regarding face covering protocols in schools. The phone survey question will ask if face coverings should continue to be required in our schools by staff and students, if face coverings should be optional, or if the parent/staff member has no preference.

Major Capital Improvement Progress:

- The design and development phase for the new Sussex Central High School is continuing. Once the initial draft is completed, it will be reviewed for cost projections by the district's construction management firm. Site work is tentatively scheduled to begin in June.
- The Board of Education has approved the purchase of furniture for the new Howard T. Ennis School.

Carver Consent Order Update:

- Special Master Dr. Linda Rhen submitted her interim report to the court on November 6. The district received high marks for its work with the Equity Steering Committee and the success of former G.W. Carver students in their current placements. An area of focus moving forward is discipline rates for students at the secondary level.

Did you know?

- Superintendent Jay Owens and Supervisor of Early Learning Audrey Carey were among six new members inducted into the Sussex Central High School Hall of Fame on November 19. Other inductees were Trinity Hall, Donna Polk, Joe Shockley and Kirk Rogers.