

Indian River School District News

Financial Summary – Fiscal Year 2022:

Date: 11/30/2021 Percentage of fiscal year: 42%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 145,058,398	\$ 94,717,462	\$ 50,340,936	65%
Local Tax	65,570,395	59,249,311	6,321,084	90%
Federal Funds	19,186,600	18,491,747	694,853	96%
Total Revenues	\$ 229,815,393	\$ 172,458,519	\$ 57,356,874	75%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 229,815,393	\$ 67,030,434	\$ 162,784,959	29%

District Happenings:

- The Dr. Lorraine Wray Aquatic Center at the Howard T. Ennis School in Georgetown has reopened. The school is currently offering monthly memberships to new members. For information about hours, membership rates and special events, visit the HTE Facebook page or contact the school at (302) 856-1930.
- North Georgetown Elementary School and Long Neck Elementary School have been named 2021 Delaware Recognition Schools for Excellence in Serving Special Populations. The honor recognizes each school's growth and progress towards language proficiency for English learners.

Major Capital Improvement Progress:

- The new Howard T. Ennis School building is expected to be fully enclosed in January. The first shipments of roof insulation materials are also slated for delivery in January. Substantial completion is expected in August.
- Design work for the new Sussex Central High School is approximately 50 percent complete and will continue in the coming months.

Carver Consent Order Update:

- The district continues to meet with Dr. Linda Rhen on a bi-weekly basis to update progress on former G.W. Carver students.
- The Equity Steering Committee and Community Advisory Board continue to work on a draft of the community survey required under the consent order. The IRSD administrative team and Board of Education will also offer input on the survey prior to it being sent to residents.

Did you know?

- Bre Reid of Sussex Central High School was named Delaware's Volleyball Player of the Year for 2021.
- Long Neck Elementary School hosted a ribbon cutting ceremony for its new playground on December 13. The school raised approximately \$90,000 for the new equipment through PTO fundraising and community donations.