

Indian River School District News

Financial Summary – Fiscal Year 2022:

Date: 01/31/2022 Percentage of fiscal year: 58%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 147,634,750	\$ 96,832,743	\$ 50,802,007	66%
Local Tax	65,570,395	63,092,258	2,478,137	96%
Federal Funds	19,224,600	18,890,135	334,465	98%
Total Revenues	\$ 232,429,745	\$ 178,815,136	\$ 53,614,609	77%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 232,429,745	\$ 100,374,254	\$ 132,055,491	43%

District Happenings:

- Face coverings for students and staff in IRSD schools were made *optional* as of March 1.
- Malachi Stratton of Sussex Central High School captured the 106-pound state wrestling championship on February 26.
- Leslee Hazzard of East Millsboro Elementary School and Stephanie Wilkinson of Indian River High School represent two of the three finalists for the Delaware School Counselor of the Year Award.
- Delaware Secretary of Education Mark Holodick visited the IRSD Early Learning on February 8 to observe instructional activities for preschool students.

Major Capital Improvement Progress:

- The Board of Education approved the budget and design development drawings for the new Sussex Central High School on February 28.
- Due to delays in the delivery of building materials, the tentative substantial completion date for the new Howard T. Ennis School has been moved back to mid-October.

Carver Consent Order Update:

- The second Community Advisory Board meeting for 2021-2022 was held on March 1. The group reviewed discipline data and continued to develop the upcoming community survey.
- The district administration continues to monitor school discipline reports on a monthly basis. School teams continue to implement appropriate support services for students.

Did you know?

- The Indian River School District will implement new daily starting and ending times for all schools for the 2022-2023 school year. For information, visit irsd.net.
- The district and its bus contractors are still in need of bus drivers and bus aides for the 2021-2022 school year and beyond. Interested applicants should contact Shawn Tidwell or Tami Hudson at (302) 436-1000.