

Indian River School District News

Financial Summary – Fiscal Year 2022:

Date: 03/31/2022 Percentage of fiscal year: 75%

| | Anticipated Receipts | Actual | Funds Not Yet Received | Percentage Received |
|----------------|----------------------|----------------|------------------------|---------------------|
| State Funds | \$ 147,634,750 | \$ 96,905,184 | \$ 50,729,566 | 66% |
| Local Funds | 65,570,395 | 65,678,049 | (107,654) | 100% |
| Federal Funds | 19,224,600 | 18,998,974 | 225,626 | 99% |
| Total Revenues | \$ 232,429,745 | \$ 181,582,207 | \$ 50,847,538 | 78% |

| | Budget | Actual | Remaining Spending Authority | Percentage Spent |
|--------------------|----------------|----------------|------------------------------|------------------|
| Total Expenditures | \$ 232,429,745 | \$ 127,724,274 | \$ 104,705,471 | 55% |

District Happenings:

- Amy Goodhue of Long Neck Elementary School has been named IRSD Behavioral Health Professional of the Year. Congratulations!
- Long Neck Elementary School was chosen by Music & Arts as one of only 25 Title I schools nationwide to receive 25 complimentary FUNdations Band books as part of the Grants, Growth & Gratitude program.
- John M. Clayton Elementary School recently partnered with Healthy Foods for Healthy Kids to build two rows of eight outdoor garden beds at the school. All JMC students will assist in tending to the garden every spring and fall.

Major Capital Improvement Progress:

- On April 25, the Board of Education approved an Ability to Serve agreement allowing Artesian, Inc. to provide water service to the new Sussex Central High School and Howard T. Ennis School and the existing Sussex Central High School.
- The opening of the new Howard T. Ennis School has been pushed back to Jan. 3, 2023. This is the result of delays in the delivery of furniture and roofing materials.

Carver Consent Order Update:

- The district will be conducting an Equity Stakeholder Survey from May 3-16. There will be five surveys targeting the following stakeholder groups: elementary students (Grades 4-5 only), secondary students (Grades 6-12), parents, IRSD staff and IRSD community members. The surveys can be completed online at [irsd.net](https://www.irsd.net).

Did you know?

- Nine district custodians recently completed the district's first-ever Custodian to Chief Leadership Program. They were Delmar Cathell, Robin Spears, Bobby Bull, Eddie Hearn, Eddie Bowen Sr., Frank Bunting Jr., Jonathan Sharp, Butch King and Keith Dorey.
- New members are still needed for the Citizen's Budget Oversight Committee. For information, visit [irsd.net](https://www.irsd.net).