

Indian River School District News

Financial Summary – Fiscal Year 2022:

Date: 04/30/2022 Percentage of fiscal year: 83%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 147,634,750	\$ 97,128,511	\$ 50,506,239	66%
Local Funds	65,570,395	66,101,956	(531,561)	101%
Federal Funds	19,224,600	19,002,757	221,843	99%
Total Revenues	\$ 232,429,745	\$ 182,233,224	\$ 50,196,521	78%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 232,429,745	\$ 140,870,110	\$ 91,559,635	61%

District Happenings:

- Jennah Truitt of Lord Baltimore Elementary School was named 2022-2023 IRSD Teacher of the Year at a special ceremony on May 5. Teacher of the Year winners from all IRSD schools were honored at this event.
- Leslee Hazzard of East Millsboro Elementary School was named Delaware School Counselor of the Year for 2022.
- John M. Clayton Elementary School was named a Project Lead The Way Distinguished School and Selbyville Middle School was named a PLTW Distinguished Gateway School for 2021-2022.
- The Indian River High School boys' volleyball team captured the Coaches Association state championship with a 3-1 victory over Delaware Military on May 19.

Major Capital Improvement Progress:

- Site work at the new Howard T. Ennis School is continuing with parking lot and storm sewer construction. Brick work at the entrances is nearly complete and the building will soon be fully enclosed. The projected opening date for the new school remains January 3, 2023.
- Work is continuing on construction documents for the new Sussex Central High School. Some are currently under review by state agencies in preparation for the approval of bid documents.

Carver Consent Order Update:

- The district conducted an equity stakeholder survey from May 3-16. More than 6,400 responses were received across the various stakeholder groups. In the coming weeks, the district will perform a "deep dive" of the survey results with the Community Advisory Board, Equity Steering Committee and school-based leadership teams. Data from the survey will be used to develop future action plans across the district.

Did you know?

- Brynn McCabe of Indian River High School was the first-place winner of the DIAA Harry Roberts Senior Scholar-Athlete Award for 2022. The award annually recognizes the student's academic, athletic and leadership accomplishments.
- IRHS girls' soccer coach Steve Kilby recorded his 200th career victory on May 17 when the Indians defeated Laurel 7-0.