

# Indian River School District News

## Financial Summary – Fiscal Year 2022:

Date: 06/30/2022      Percentage of fiscal year: 100%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 147,634,750	\$ 165,360,155	\$ (17,725,405)	112%
Local Funds	65,570,395	70,643,604	(5,073,209)	108%
Federal Funds	19,224,600	19,017,210	207,390	99%
Total Revenues	\$ 232,429,745	\$ 255,020,969	\$ (22,591,224)	110%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 232,429,745	\$ 170,721,085	\$ 61,708,660	61%

### District Happenings:

- The Indian River School District was named an International Society for Technology in Education (ISTE) Distinguished District for 2022! The award honors districts that embrace change to improve teaching and learning, to reach all students and to serve as examples for other schools to follow.
- Amy Goodhue of Long Neck Elementary School was honored at Legislative Hall in June as the Indian River School District's Behavioral Health Professional of the Year. BHPOY winners from every Delaware school district were acknowledged in the House of Representatives and on the floor of the Senate.

### Major Capital Improvement Progress:

- The first bid notices for the new Sussex Central High School are scheduled to be posted in mid-August with bids due in early-September.
- Substantial completion of the new Howard T. Ennis School is scheduled for late-October, with furniture installation to follow in late-November or early-December. The building is scheduled to open to students on January 3, 2023.

### Carver Consent Order Update:

- The IRSD Equity Steering Committee hosted a series of focus groups from July 26-28 to gather additional information on areas of support identified in the recent equity stakeholder survey. Input from these focus groups will help steer the district's strategic planning initiatives.
- The second day of the committee's summer retreat will be held on August 8 and be dedicated to developing short- and long-term action plans linked to the Strategic Plan.

### Did you know?

- The district is in need of school psychologists and 10-month speech pathologists. Anyone interested should contact:

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Interested applicants can also contact the IRSD Department of Special Services at (302) 732-3800, Ext. 121007.