

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 07/31/2022      Percentage of fiscal year: 8%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	FY23 Preliminary Budget has not yet been approved	\$ 91,376,672	FY23 Preliminary Budget has not yet been approved	
Local Funds		4,814,731		
Federal Funds		25,000		
Total Revenues		\$ 96,216,403		

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	FY23 Preliminary Budget has not yet been approved	\$ 15,936,770	FY23 Preliminary Budget has not yet been approved	

### District Happenings:

- The district welcomed new teachers and staff to IRSD on Aug. 17 for six days of professional learning leading into the new school year. IRSD Teacher of the Year Jennah Truitt and Indian River High School Assistant Principal Dr. David Carter provided inspirational messages at the kick-off event.
- With the recent expiration of USDA waivers, IRSD students will no longer receive meals at no cost in school cafeterias. Food service at all schools is returning to pre-pandemic operations. Families wishing to apply for free or reduced-price meals are encouraged to submit a Meal Benefit Form to the district Department of Nutrition Services.

### Major Capital Improvement Progress:

- Bid Pac “A” for site work at the new Sussex Central High School was posted on the state marketplace on Aug. 17. Bids are due on Sept. 14. Bid Pac “B” for construction and renovations has been submitted to state agencies for review. A November bid opening is anticipated.
- Work is progressing at the new Howard T. Ennis School site. The building remains on schedule to open to students on January 3, 2023.

### Carver Consent Order Update:

- The IRSD Equity Steering Committee held the second day of its summer retreat on Aug. 8. The session was dedicated to formulating short- and long-term action steps related to the district’s five-year Strategic Plan.
- The committee plans to host a second series of focus groups in September to gather additional information on areas of support identified in the recent Equity Stakeholder Survey. The first series of focus groups was held in July.

### Did you know?

- The district is still in need of school psychologists and 10-month speech pathologists. Anyone interested should contact:

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Interested applicants can also contact the IRSD Department of Special Services at (302) 732-3800, Ext. 121007.