

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 08/31/2022      Percentage of fiscal year: 17%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	FY23 Preliminary Budget has not yet been approved	\$ 93,344,035	FY23 Preliminary Budget has not yet been approved	
Local Funds		5,272,479		
Federal Funds		788,993		
Total Revenues		\$ 99,405,507		

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	FY23 Preliminary Budget has not yet been approved	\$ 27,982,391	FY23 Preliminary Budget has not yet been approved	

### District Happenings:

- In September, the district is participating in the Project Kudos program sponsored by Schell Brothers with the goal of raising \$16,000 for winter coats for IRSD students. District and school Facebook pages are posting “Kudos” to staff and students and every comment on these posts raises \$1 for the coat drive.
- The district has selected its Educational Support Professionals of the Year for each school and the district office. The overall district winner will be announced on October 3. Photos of the winners can be found on the district Facebook page.

### Major Capital Improvement Progress:

- The Board of Education has awarded Bid Pac “A” for site work at the new Sussex Central High School. Work is scheduled to begin in October. Documents for Bid Pac “B” were also approved with an anticipated bid opening in November.
- Furniture installation at the new Howard T. Ennis School is scheduled for late-November and early-December. The new facility will open to students and staff on January 3, 2023 when school resumes from Christmas Break.

### Carver Consent Order Update:

- The next IRSD Community Advisory Board meeting will be held on Thursday, October 6 from 4:00-6:00 p.m. The meeting will be held via Zoom and the link will be posted to the district website.
- Special education coordinators are currently monitoring the progress of 24 former Carver students throughout the district and providing various supports.

### Did you know?

- Howard T. Ennis School students will not attend school on Wednesday, December 21. The Board of Education approved the calendar change to allow staff to prepare for the move to the new school in January.
- Mountaire Farms and the Mountaire Cares Program recently funded a complete renovation of the basketball court at Phillip C. Showell Elementary School.