

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 09/30/2022      Percentage of fiscal year: 25%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,527,378	\$ 93,989,046	\$ 98,538,332	49%
Local Funds	79,405,208	19,163,007	60,242,201	24%
Federal Funds	9,489,330	788,993	8,700,337	8%
Total Revenues	\$ 281,421,916	\$ 113,941,046	\$ 167,480,870	40%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 281,421,916	\$ 42,548,215	\$ 238,873,701	15%

### District Happenings:

- The 2023-2024 School Choice application period opened on November 7 and will close on January 11, 2023. All applications must be submitted through the Data Service Center’s web-based School Choice application. Any applications submitted after the closure date must be accompanied by a “Good Cause” application.
- Arleth Avalos, a paraprofessional at the IRSD Early Learning Center, was named the district’s Educational Support Professional of the Year for 2022-2023. District officials surprised Arleth in her classroom on October 3 to present her with the award. She is now eligible for the state ESPOY award.

### Major Capital Improvement Progress:

- The district hosted a groundbreaking ceremony for the new Sussex Central High School building on November 3. The event was attended by school and district officials, state legislators and SCHS students.
- Site work has begun at the new SCHS property and construction bids submitted under Bid Pac “B,” which represents the remainder of the project, will be opened in late-November.
- The new Howard T. Ennis School remains on schedule to open on January 3, 2023.

### Carver Consent Order Update:

- Special Master Dr. Linda Rhen visited several schools across the district on October 13 to meet with former G.W. Carver Academy students and monitor their progress.
- The first Equity Steering Committee meeting of the school year was also held on October 13.
- The district will submit its next official report on the progress of the consent order implementation on November 4.

### Did you know?

- Brynn Crandell of Indian River High School won her second consecutive state Division II cross country championship on November 12.
- The Selbyville Middle School girls’ volleyball team won its second consecutive Central Delaware championship on November 4 to cap an undefeated season.