

Indian River School District News

Financial Summary – Fiscal Year 2023:

Date: 10/31/2022 Percentage of fiscal year: 33%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,527,378	\$ 168,826,333	\$ 23,701,045	88%
Local Funds	79,405,208	64,201,372	15,203,836	81%
Federal Funds	9,489,330	790,957	8,698,373	8%
Total Revenues	\$ 281,421,916	\$ 233,818,662	\$ 47,603,254	83%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 281,421,916	\$ 57,026,173	\$ 224,395,743	20%

District Happenings:

- Kindergarten registration for fall 2023 is now underway. Children who will be 5 years old on or before August 31, 2023, can now be registered for kindergarten for the 2023-2024 school year. Registration documents can be found online at irsd.net by clicking on the blue "Registration" button on the homepage.
- There will be no school for students at the Howard T. Ennis School in Georgetown on **Wednesday, December 21**. Ennis staff should report as scheduled. This will be a regular school day for all other district schools. The calendar change will allow HTE staff additional time to prepare for the school's move into its new building.

Major Capital Improvement Progress:

- Site work is progressing at the new Sussex Central High School site and construction bids for Bid Pac "B," which represents the balance of the project, will be opened on December 6.
- Furniture installation and final paving are taking place at the new Howard T. Ennis School. Work on the therapy pool must be redone at no cost to the district due to a contractor's error on the dimensions of the pool's slope. This will not impact the school's January 3, 2023 opening date.

Carver Consent Order Update:

- Members of the Community Advisory Board met with the Board of Education at a special workshop meeting on November 16. Among the topics discussed were the district's commitment to matters regarding equity, diversity and inclusion; support for the work of the district Equity Steering Committee; recruitment efforts to increase diversity among the IRSD workforce; teaching materials and resources that reflect the diversity of the student body; transportation services for after-school programs and the continued development of career pathways for students.

Did you know?

- The Howard T. Ennis School recently won the CANgineering People's Choice Award from the Delaware Food Bank for its sculpture created from collected cans and other food items.
- The Harry K. Foundation Food Pantry at the G.W. Carver Center in Frankford is now open. The pantry will be open from 9:30 a.m. until 1:30 p.m. every Friday that school is session during the 2022-2023 school year.