

Indian River School District News

Financial Summary – Fiscal Year 2023:

Date: 11/30/2022 Percentage of fiscal year: 42%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,527,378	\$ 175,286,920	\$ 17,240,458	91%
Local Funds	79,405,208	67,733,508	11,671,700	85%
Federal Funds	9,489,330	9,749,314	(259,984)	103%
Total Revenues	\$ 281,421,916	\$ 252,769,741	\$ 28,652,175	90%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 281,421,916	\$ 71,476,855	\$ 209,945,061	25%

District Happenings:

- Schools and offices will be closed for Christmas Break from December 23 through January 2. The district will reopen on **Tuesday, January 3**.
- Brandt Mais of Indian River High School was named State of Delaware and Henlopen Conference boys' soccer Coach of the Year for 2022.
- Jaime Swartz of John M. Clayton Elementary School won first place in the elementary category at the Delaware STEM Council Educator Awards in November. As a first-place winner, she received a \$6,000 cash award.

Major Capital Improvement Progress:

- Site work is progressing at the new Sussex Central High School site north of Millsboro. On December 19, the Board of Education awarded the construction contracts for Bid Pack "B," which represents the balance of the project.
- The new Howard T. Ennis School remains on schedule to open on January 3, 2023. Teachers and staff began moving into the new school the week of December 19.
- The therapy pool at the new HTE school will be completed in February.

Carver Consent Order Update:

- The IRSD Equity Steering Committee held its monthly meeting on December 8 where schools began sharing their implementation plans based on results from the equity stakeholder survey.
- Phillip C. Showell Elementary School has begun offering extracurricular club activities once a month at the end of the school day, thereby eliminating the need for after-school transportation for students.
- The Board of Education has provided written responses to the questions posed by the Community Advisory Board at the workshop meeting on November 16.

Did you know?

- IRSD recently received a \$26,413 donation from Giant Food as part of the "Round Up at the Register" campaign, which ran from June 17 to August 11. The funds will be used to eliminate students' outstanding cafeteria debt and allow them to purchase extra food portions.
- Shelley McBride of Millsboro Middle School recently received a \$1,000 award from the Hertrich Cash for Class program to purchase headphones for her U.S History classroom.