



# SAYREVILLE MIDDLE SCHOOL

BUDGET PRESENTATION

2023-2024

# Goals

2021 - 2022

1. **By June 2022, to increase the percentage of 6th grade mathematics students who will demonstrate growth to meet or exceed expectations evidenced by data from the pre LinkIt Form C (20-21) and post (21-22) LinkIt assessment comparisons (Average Baseline is 20%) to demonstrate readiness for the next grade level. Subgroup: Increase of (+3 or more points) An average of 37% - 47% of students will meet or exceed expectations on NJSLA math ( Grades 6-8, Algebra 1 and Geometry) (37.8% Achieved)**
2. **To leverage classroom and building-based strategies and activities including integrated where applicable with I&RS/RTI to decrease the number of chronically absent students. ( 9+ Activities to promote better attendance achieved)**

## ▶ Continued Improvement

### ▶ To promote a positive climate and culture throughout our school by:

- ▶ **Continue to create educational spaces which contribute to engaging and motivating instructional strategies (Continued)**
- ▶ **Continue to implement instructional methods which focus on centers/stations through engaging lessons. Focus: Grade 6 Mathematics/School Wide (Continued)**
- ▶ **Continue to sustain and improve positive character education programs (Continued)**
- ▶ **Continue to sustain a focused effort on improving chronic absenteeism (Continued)**

## ▶ **Goals/Resources/School Improvement**

- ▶ **Focus on using data to drive instruction through RTI Data, and key departmental data discussions. (Ongoing)**
- ▶ **LAL - Identified Academic Goal: Vocabulary (Instituted new program) – (Ongoing)**
- ▶ **LAL - Identified Academic Goal: Reading Informational Text (Continued PD and usage of Achieve 3000 across curriculum) (Ongoing)**
- ▶ **Science & Social Studies textbooks/digital - Completed**
- ▶ **Unified Elective Program: MD/Regular education– Completed**
- ▶ **JROTC (Grade 8) – Completed (Update)**
- ▶ **Implement Social & Emotional Learning**
  - ▶ **SEL-Team Meetings 20-21 (Ongoing)**
- ▶ **Computer Science: New Standards SY22 (22-23 Implementation)**
- ▶ **Maker Space: STEM/STEAM/Science/Math (Design-lab) - Completed**
  - ▶ **3D Printer - Completed**
  - ▶ **New Elective course discussions for 22-23 school year. - Completed**

- ▶ **Resources/School Improvement (Continued)**
  - ▶ **Creating a work area for staff members (D-Wing Faculty Lounge) (Continued)**
  - ▶ **Continue to Update facilities**
    - ▶ **Classroom needs: Furniture, whiteboard tables, technology, etc.**
    - ▶ **Update faculty bathrooms - Completed**
    - ▶ **Update main office bathrooms – Move to Student Bathrooms**
    - ▶ **Update existing audio/visual equipment for large presentations, School events, Pep Rally, etc. (Gymnasium) Completed (Update)**
    - ▶ **Utilizing communication vehicles to keep our students well informed of school events, meetings, etc. by installing Message Display Monitors in other locations throughout the school – (Ongoing)**
    - ▶ **Utilizing the technology department to install external and internal security cameras as well as PA speakers needed throughout the building (Inside/Outside) Summer '23**

▶ **Goals/Resources/School Improvement (Continued)**

▶ **To promote positive climate and culture throughout our school by:**

**Creating a work/wellness area for staff members (D-Wing)**

**(Ongoing)**

▶ **Furniture, appliances, paint, etc. (Ongoing)**

▶ **Continue to Update facilities**

▶ **B8 – Restructuring (All-Purpose room) (Update)**

▶ **PE (inclement weather)**

▶ **Adventure based curriculum – Low level**

▶ **Adventure based counseling – space**

▶ **Gymnasium hallway – Window tinting for temperature control (Completed)**

## Goals

- 1. By June 2023, increase the percentage of 7th grade Algebra and 8<sup>th</sup> grade Algebra 1 CP students who will demonstrate growth to meet or exceed expectations evidenced by data from the LinkIt assessments.**
  - 20% - 25% of the students will exceed standards in grade 7 Algebra.**
  - 40%-45% of the students will meet standards in Algebra 1 CP.**
- 2. To leverage classroom and building-based strategies and activities including integrated where applicable with I&RS/RTI to decrease the number of chronically absent students.**

## ▶ Student Achievement

- ▶ Continue to create educational spaces which contribute to engaging and motivating instructional strategies (School Wide) **(Ongoing)**
- ▶ Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide) **(Ongoing)**
- ▶ Offer & implement NEW electives of interest to our students:
  - ▶ CS7 & 8 **(Completed)**
  - ▶ Careerosity: Career Exploration **(Completed)**
  - ▶ Tech Tank: Exploring Career Paths and Entrepreneurship **(Completed)**
- ▶ Continue to sustain a focused effort on character education and improving chronic absenteeism **(Ongoing)**

## ▶ Climate & Culture

- ▶ Continue to promote the theme of the “Bombers” throughout SMS
  - ▶ Window Laminations – Bomber Logo theme (School Safety) **(Paused)**
  - ▶ Hallway Bomber Themed Designation Signs **(Paused)**
  - ▶ Bomber themed hallway decals, positive messages, and accessories. **(Just about complete)**

▶ **Facilities**

▶ **Continue to update SMS Facilities**

- ▶ **B8 Renovation: All-Purpose Room (Update)**
- ▶ **Painting: Gymnasium, Hallways, etc. (Completed)**
- ▶ **Furniture: Media Center Reading/Instructional Lounge (Paused)**

▶ **Personnel**

- ▶ **School Counselor - (Thank you)**
- ▶ **Assistant Willow Tree Advisor – (Thank you)**



## **Potential Goals**

- 1. To increase the percentage of mathematics students who will demonstrate growth to meet or exceed expectations evidenced by data from the LinkIt assessments.**
- 2. To leverage classroom and building-based strategies and activities including integrated where applicable with I&RS/RTI to decrease the number of chronically absent students.**

▶ **Student Achievement**

- ▶ **Continue to create educational spaces which contribute to engaging and motivating instructional strategies (School Wide)**
- ▶ **Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide)**
- ▶ **Continue to sustain a focused effort on character education and improving chronic absenteeism (School Wide)**

▶ **Climate & Culture**

- ▶ **Continue to promote the theme of the “Bombers” throughout SMS**
  - ▶ **Logoed – Room designation signs**
  - ▶ **Logoed – Major Room designation signs (Main Office, Guidance, Gymnasium, Nurse)**
  - ▶ **Continued - Bomber themed hallway decals, positive messages, and accessories**

▶ **Facilities**

▶ **Continue to update SMS Facilities**

▶ **Patio - Benches**

▶ **Painting: Hallways, etc.**

▶ **Gymnasium – Sound Boards**

▶ **Furniture:**

▶ **Continued effort to provide staff with teaching tools in the classroom.**

▶ **Kidney Shaped white board top tables for one to one or small group instruction**

▶ **Classroom Collaborative Desk Set up – Science Classroom**

▶ **Other**

▶ **Personnel**

▶ **Academic Support Instruction (ASI) Teacher - Mathematics**

▶ **Assistant Student Council Advisor – 60+ students throughout the SMS.**

▶ **Head Theater Club Advisor**

▶ **Assistant Theater Club Advisor**

**THANK YOU!**