

Site Information



Farrah Khesibi, Grade 8, Dolan



Namratha Kamath, Grade 8, TOR



Sienna Rosner, Grade 5, Westover

Alisson
Pelaez,
Grade 5,
Stillmeadow



Mia Lora, Grade 2
Stark Elementary School

Location Codes – 2023-24

02	Davenport Ridge Elementary School
03	Hart Magnet Elementary School
04	Toquam Magnet Elementary School
05	KT Murphy Elementary School
06	Newfield Elementary School
07	Northeast Elementary School
09	Strawberry Hill – an expansion of Rogers International School
10	Rogers International School
11	Roxbury Elementary School
12	Charter School of Excellence
13	Springdale Elementary School
14	Stark Elementary School
15	Stillmeadow Elementary School
17	Westover Magnet Elementary School
21	Cloonan Middle School
22	Dolan Middle School
23	Turn of River Middle School
24	Scofield Magnet Middle School
26	Rippowam Middle School
30	Boys and Girls Club
31	Stamford High School
32	Westhill High School
34	Anchor – Harbor Landing
35	Academy of Information Technology & Engineering (AITE)
43	All District Special Education & Pupil Personnel Services
46	District-wide Curriculum and Instruction
47	Non-Public/Private & Parochial
48	Adult Education Building
49	All District
55	Rippowam – Pre-K
58	William Pitt Center – Pre-K
82	Individuals Achieving Independence

STAMFORD PUBLIC SCHOOLS

02- DAVENPORT RIDGE SCHOOL

Superintendent's 2023-24 Budget Request - January 2023

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	86	4	11	101	5	20.2
1	80	12	20	112	6	18.7
2	97	8	15	120	5	24.0
3	80	12	14	106	5	21.2
4	90	13	16	119	5	23.8
5	71	8	22	101	5	20.2
	504	57	98	659	31	21.3
*includes Sp.Ed./EL students						

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern	0.0			0.0
Classroom Teachers	26.0	26.0		26.0
Kindergarten Teachers	4.0	4.0	1.0	5.0
Pre-Kindergarten Teachers	0.0			0.0
Art/Music/PE Teachers	6.6	6.6		6.6
Special Education Teachers	4.0	4.0		4.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	0.0		1.0	1.0
Enrichment Coord/Fam Res Facil	0.0			0.0
Title I Math	0.0		1.0	1.0
Bilingual Resource Teachers	0.5	0.5		0.5
ESL Teachers	2.0	2.0		2.0
New Arrivals	2.0	2.0		2.0
Technology Integration Specialist		0.0	1.0	1.0
Parent Facilitator	0.0	0.0	1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0	0.5	1.5
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten	0.0	0.0		0.0
Para: Kindergarten	5.0	5.0		5.0
Para: Media	0.0	0.0		0.0
Para: New Arrivals	4.0	4.0		4.0
Para: Special Education	6.0	5.0	5.0	10.0
Custodians	4.0	4.0		4.0
Security			1.0	1.0
Total Staffing	72.1	71.1	13.5	84.6

Race/Ethnicity	% 2022-23
Asian	5.8%
Black	8.8%
Hispanic	42.0%
White	40.1%
MultiRacial	3.3%
Total	100.0%

Enrollment	2022-23
English Learners Program	14.9%
Free/Reduced Lunch	41.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
85	4	11	100	5	20.0
71	11	18	100	5	20.0
89	7	14	110	5	22.0
93	14	16	123	6	20.5
84	12	15	111	5	22.2
84	10	26	120	6	20.0
507	58	100	664	32	20.8
*includes Sp.Ed./EL students					

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
27.0	0.0	27.0	1.0
4.0	1.0	5.0	0.0
0.0	0.0	0.0	0.0
6.6	0.0	6.6	0.0
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
0.0	0.0	0.0	0.0
0.0	1.0	1.0	0.0
0.5	0.0	0.5	0.0
2.0	0.0	2.0	0.0
2.0	0.0	2.0	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.5	1.5	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
0.0	0.0	0.0	0.0
4.0	0.0	4.0	0.0
4.0	5.0	9.0	(1.0)
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
71.1	13.5	84.6	0.0

Budget Request

1.0 Classroom Teacher
 (1.0) Special Education Paraeducator

03 - HART MAGNET SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	68	9	14	91	5	18.2
1	75	11	12	98	5	19.6
2	57	10	14	81	4	20.3
3	72	10	19	101	5	20.2
4	60	22	15	97	5	19.4
5	53	18	13	84	4	21.0
	385	80	87	552	28	19.7
*includes Sp.Ed./EL students						

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	23.0	23.0		23.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	5.8	5.8		5.8
Special Education Teachers	6.0	7.0		7.0
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0	1.0	2.0
Title I Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.4	1.4		1.4
Social Work	1.0	1.0		1.0
Speech & Language	1.5	1.5		1.5
Magnet Program	2.0	2.0		2.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	4.0	4.0	1.0	5.0
Para: Media	0.0			0.0
Para: Magnet	0.0	0.0		0.0
Para: Special Education	13.0	16.0	3.0	19.0
Custodians	4.0	4.0		4.0
Security	1.0	1.0		1.0
Total Staffing	77.2	81.2	8.0	89.2

Race/Ethnicity	% 2022-23
Asian	12.9%
Black	12.3%
Hispanic	54.7%
White	15.4%
MultiRacial	4.7%
Total	100.0%

Enrollment	2022-23
English Learners Program	15.8%
Free/Reduced Lunch	53.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
68	9	14	91	5	18.2
73	11	12	95	5	19.0
68	12	17	96	5	19.2
58	8	15	81	4	20.3
61	22	15	99	5	19.8
61	21	15	96	5	19.2
388	83	88	558	29	19.2
*includes Sp.Ed./EL students					

2023-24			
Operating FTE	Grant FTE	Total FTE	
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
24.0	0.0	24.0	1.0
5.0	0.0	5.0	0.0
5.8	0.0	5.8	0.0
7.0	0.0	7.0	0.0
0.0	0.0	0.0	0.0
1.0	0.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.4	0.0	1.4	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
2.0	0.0	2.0	0.0
4.0	1.0	5.0	0.0
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
14.0	3.0	17.0	(2.0)
4.0	0.0	4.0	0.0
1.0	0.0	1.0	0.0
80.2	8.0	88.2	(1.0)

Budget Request

1.0 Classroom Teacher
(2.0) Special Education Paraeducators

04 - TOQUAM MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	59	5	26	90	5	18.0
1	45	6	21	72	4	18.0
2	46	10	25	81	4	20.3
3	63	11	21	95	5	19.0
4	67	15	19	101	5	20.2
5	56	15	23	94	5	18.8
	336	62	135	533	28	19.0

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern	1.0	1.0		1.0
Classroom Teachers	23.0	23.0		23.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	5.5	5.5		5.5
SRBI			1.0	1.0
Enrichment Coord/Fam Res Facil				0.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST			1.0	1.0
Title I Reading			1.0	1.0
Bilingual Resource Teachers	1.5	1.5		1.5
ESL Teachers	4.0	4.0		4.0
New Arrivals				0.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator	0.0		1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0	0.5	1.5
Speech & Language	1.5	1.5		1.5
Magnet Teachers				0.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	2.0	5.0
Para: Media				0.0
Para: New Arrivals		0.0		0.0
Para: Magnet				0.0
Para: Special Education	16.0	14.0	2.0	16.0
Security			1.0	1.0
Custodians	4.0	4.0		4.0
Total Staffing	77.9	75.9	10.5	86.4

Race/Ethnicity	% 2022-23
Asian	5.8%
Black	9.9%
Hispanic	69.8%
White	11.4%
MultiRacial	3.1%
Total	100.0%

Enrollment	2022-23
English Learners Program	25.3%
Free/Reduced Lunch	66.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
59	5	26	90	5	18.0
56	7	26	89	5	17.8
37	8	20	66	4	16.5
53	9	18	80	4	20.0
62	14	17	93	5	18.6
58	15	24	97	5	19.4
325	59	131	515	28	18.4

*includes Sp.Ed./EL students

2023-24		
Operating	Grant	Total
FTE	FTE	FTE
1.0	0.0	1.0
1.0	0.0	1.0
1.0	0.0	1.0
23.0	0.0	23.0
5.0	0.0	5.0
6.4	0.0	6.4
5.0	0.0	5.0
0.0	1.0	1.0
0.0	0.0	0.0
1.0	0.0	1.0
0.0	1.0	1.0
0.0	1.0	1.0
1.5	0.0	1.5
4.0	0.0	4.0
0.0	0.0	0.0
0.0	1.0	1.0
0.0	1.0	1.0
1.0	0.0	1.0
1.0	0.5	1.5
1.5	0.0	1.5
0.0	0.0	0.0
2.0	0.0	2.0
3.0	2.0	5.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
14.0	2.0	16.0
0.0	1.0	1.0
4.0	0.0	4.0
75.4	10.5	85.9

(0.5)
Budget Request

(0.5) Special Education Teacher

05 - KT MURPHY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	58	3	4	65	4	16.3
1	45	4	18	67	4	16.8
2	45	11	13	69	4	17.3
3	26	14	16	56	3	18.7
4	42	10	13	65	3	21.7
5	47	11	14	72	3	24.0
	263	53	78	394	21	18.8
*includes Sp.Ed./EL students						

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	17.0	17.0		17.0
Pre-Kindergarten Teachers				0.0
Kindergarten Teachers	3.0	3.0	1.0	4.0
Art/Music/PE Teachers	4.8	4.8		4.8
Special Education Teachers	4.0	4.0		4.0
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	1.0	1.0		1.0
Title I Math			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten				0.0
Para: Kindergarten	3.0	3.0	1.0	4.0
Para: Media				0.0
Para: Special Education	7.0	5.0	3.0	8.0
Custodians	4.0	4.0		4.0
Security			1.0	1.0
Total Staffing	55.3	53.3	10.0	63.3

Race/Ethnicity	% 2022-23
Asian	9.6%
Black	10.9%
Hispanic	64.0%
White	13.5%
MultiRacial	2.0%
Total	100.0%

Enrollment	2022-23
English Learners Program	19.8%
Free/Reduced Lunch	60.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
58	3	4	65	3	21.7
40	4	16	60	3	20.0
40	10	11	61	3	20.3
29	16	18	63	3	21.0
36	9	11	56	3	18.7
42	10	12	64	3	21.3
245	50	73	369	18	20.5
*includes Sp.Ed./EL students					

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
15.0	0.0	15.0	(2.0)
0.0	0.0	0.0	0.0
2.0	1.0	3.0	(1.0)
4.8	0.0	4.8	0.0
4.0	0.0	4.0	0.0
0.0	0.0	0.0	0.0
1.0	1.0	2.0	0.0
1.0	0.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
0.0	0.0	0.0	0.0
2.0	1.0	3.0	(1.0)
0.0	0.0	0.0	0.0
5.0	3.0	8.0	0.0
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
49.3	10.0	59.3	(4.0)

Budget Request

(1.0) Kindergarten Teacher
 (2.0) Classroom Teachers
 (1.0) Kindergarten Paraeducator

06 - NEWFIELD ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	56	13	17	86	5	17.2
1	61	16	31	108	5	21.6
2	58	7	13	78	4	19.5
3	63	16	17	96	5	19.2
4	48	15	18	81	4	20.3
5	52	12	12	76	4	19.0
	338	79	108	525	27	19.4

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	21.0	21.0	1.0	22.0
Kindergarten Teachers	5.0	5.0		5.0
Art/Music/PE Teachers	5.4	5.4		5.4
Special Education Teachers	5.0	5.0		5.0
Special Education - ASD	2.0	2.0		2.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0		1.0
Title I Reading			1.4	1.4
Bilingual Resource Teachers	1.5	1.5		1.5
ESL Teachers	3.0	3.0		3.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.5	1.5		1.5
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	2.0	5.0
Para: Media				0.0
Para: Sp Ed - ASD	7.0	9.0		9.0
Para: Special Education	8.0	8.0		8.0
Custodians	4.0	4.0		4.0
Security		0.0	1.0	1.0
Total Staffing	74.4	76.4	8.4	84.8

Race/Ethnicity	% 2022-23
Asian	5.0%
Black	13.7%
Hispanic	54.5%
White	23.2%
MultiRacial	3.6%
Total	100.0%

Enrollment	2022-23
English Learners Program	20.6%
Free/Reduced Lunch	55.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
56	13	17	86	5	17.2
49	13	25	86	4	21.5
77	9	17	104	5	20.8
51	13	14	77	4	19.3
55	17	21	93	4	23.3
56	13	13	82	4	20.5
344	78	106	528	26	20.3

*includes Sp.Ed./EL students

2023-24		
Operating	Grant	Total
FTE	FTE	FTE
1.0	0.0	1.0
1.0	0.0	1.0
0.0	0.0	0.0
20.0	1.0	21.0
5.0	0.0	5.0
5.4	0.0	5.4
5.0	0.0	5.0
2.0	0.0	2.0
0.0	1.0	1.0
1.0	0.0	1.0
1.0	0.0	1.0
0.0	1.4	1.4
1.5	0.0	1.5
3.0	0.0	3.0
0.0	1.0	1.0
0.0	1.0	1.0
1.0	0.0	1.0
1.0	0.0	1.0
1.5	0.0	1.5
2.0	0.0	2.0
3.0	2.0	5.0
0.0	0.0	0.0
9.0	0.0	9.0
8.0	0.0	8.0
4.0	0.0	4.0
0.0	1.0	1.0
75.4	8.4	83.8

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(1.0)

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(1.0)

Budget Request

(1.0) Classroom Teacher

Superintendent's 2023-24 Budget Request - January 2023

[illegible]

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
65	5	8	78	4	19.5
59	11	12	81	4	20.3
58	12	12	82	4	20.5
51	13	4	67	4	16.8
61	21	10	92	5	18.4
43	24	15	82	4	20.5
335	86	60	482	25	19.3

*includes Sp.Ed./EL students

2023-24		
Operating FTE	Grant FTE	Total FTE
1.0	0.0	1.0
1.0	0.0	1.0
0.0	0.0	0.0
21.0	0.0	21.0
3.0	1.0	4.0
	0.0	0.0
0.5	0.0	0.5
6.0	0.0	6.0
4.5	0.0	4.5
4.0	0.0	4.0
0.0	1.0	1.0
0.0	0.0	0.0
1.4	0.6	2.0
1.0	0.0	1.0
	1.0	1.0
1.3	1.0	2.3
0.0	1.0	1.0
0.0	1.0	1.0
1.5	0.0	1.5
1.5	0.0	1.5
2.0	0.0	2.0
2.0	0.0	2.0
2.0	2.0	4.0
0.0	0.0	0.0
0.0		0.0
6.0	3.0	9.0
6.0	1.0	7.0
5.0	0.0	5.0
0.0	1.0	1.0
70.7	13.6	84.3

<u>Enrollment</u>	<u>2022-23</u>
English Learners Program	12.3%
Free/Reduced Lunch	40.0%

<u>Budget Request</u>	
(1.0) Kindergarten Teachers	(2.0) Special Education Paras
(4.0) Classroom Teachers	
(1.0) Kindergarten Paraeducator	
0.5 Special Education Teacher	

09 - STRAWBERRY HILL - an extension of Rogers International School

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total		
K	82	8	7	97	5	19.4
1	83	8	1	92	5	18.4
2	74	13	4	91	5	18.2
3	80	8	2	90	5	18.0
4	85	8	2	95	4	23.8
5	79	12	1	92	4	23.0
	483	57	17	557	28	19.9
6	74	18	2	94	4	23.5
7	60	18	0	78	4	19.5
8						
	134	36	2	172	8	21.5

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	1.0	1.0	30.0	31.0
Kindergarten Teachers	5.0	5.0		5.0
Bilingual Classroom Teachers				0.0
World Language Teacher	2.0	2.0		2.0
Art/Music/PE Teachers	6.2	6.2	1.0	7.2
Special Education Teachers	9.0	9.0		9.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.5	1.5	0.5	2.0
Literacy IST				0.0
Bilingual Resource Teachers				0.0
ESL Teachers	0.5	0.5		0.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.4	1.4		1.4
Social Work	1.0	1.0		1.0
Speech & Language	1.5	1.5		1.5
Magnet Teachers			3.0	3.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	2.0	5.0
Para: Media				0.0
Para: Special Education	17.0	18.0		18.0
Custodians	4.0	4.0		4.0
Security			1.0	1.0
Total Staffing	57.1	58.1	40.5	98.6

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
82	8	7	97	5	19.4
86	8	1	95	5	19.0
75	13	4	92	5	18.4
81	8	2	91	5	18.2
82	8	2	92	4	23.0
82	12	1	95	4	23.8
487	58	17	562	28	20.1
71	17	2	90	4	22.5
72	21	0	93	4	23.3
71	17	2	76	4	19.0
213	56	4	259	12	21.6

*includes Sp.Ed./EL students

2023-24			
Operating FTE	Grant FTE	Total FTE	
1.0	0.0	1.0	0.0
1.0	1.0	2.0	1.0
0.0	0.0	0.0	0.0
1.0	34.0	35.0	4.0
5.0	0.0	5.0	0.0
0.0	0.0	0.0	0.0
3.0	0.0	3.0	1.0
6.2	1.0	7.2	0.0
10.0	0.0	10.0	1.0
0.0	1.0	1.0	0.0
1.5	0.5	2.0	0.0
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
0.5	0.0	0.5	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.4	0.0	1.4	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
0.0	3.0	3.0	0.0
2.0	0.0	2.0	0.0
3.0	2.0	5.0	0.0
0.0	0.0	0.0	0.0
18.0	0.0	18.0	0.0
4.0	0.0	4.0	0.0
1.0	1.0	2.0	1.0
61.1	45.5	106.6	8.0

Race/Ethnicity	% 2022-23
Asian	12.6%
Black	11.8%
Hispanic	38.1%
White	29.2%
MultiRacial	8.3%
Total	100.0%

Enrollment	2022-23
English Learners Program	3.1%
Free/Reduced Lunch	43.0%

Budget Request

4.0 8th Grade Teachers (Grant)
 1.0 Assistant Principal (Grant)
 1.0 Special Education Teacher
 1.0 World Language Teacher
 1.0 Security Worker

STAMFORD PUBLIC SCHOOLS

Superintendent's 2023-24 Budget Request - January 2023

10 - ROGERS INTERNATIONAL SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total		
K	76	6	3	85	4	21.3
1	70	3	5	78	4	19.5
2	74	8	3	85	4	21.3
3	80	5	2	87	4	21.8
4	84	6	1	91	4	22.8
5	75	7	3	85	4	21.3
	459	35	17	511	24	21.3
6	76	12	3	91	4	22.8
7	66	9	3	78	4	19.5
8	73	13	0	86	4	21.5
	215	34	6	255	12	21.3

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	15.0	15.0	5.0	20.0
Kindergarten Teachers	4.0	4.0		4.0
Secondary Core Teachers			12.0	12.0
Art/Music/PE Teachers	6.6	6.6		6.6
Special Education Teachers	4.6	4.0		4.0
SRBI	0.0	0.6		0.6
Literacy Support & BOE Reading	2.0	2.0	1.0	3.0
Literacy IST			1.0	1.0
ESL Teachers	1.2	1.0		1.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0	0.5	1.5
Speech & Language	1.0	1.0		1.0
Magnet Program- IB	0.2	0.2	5.1	5.3
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	1.0	1.0		1.0
Para: Media				0.0
Para: Magnet			5.0	5.0
Para: Special Education	3.0	6.0	1.0	7.0
Custodians	4.0	4.0		4.0
Security		0.0	2.0	2.0
Total Staffing	48.6	51.4	34.6	86.0

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
76	6	3	85	4	21.3
74	3	5	83	4	20.8
68	7	3	78	4	19.5
78	5	2	85	4	21.3
81	6	1	88	4	22.0
80	7	3	91	4	22.8
458	35	17	510	24	21.3
66	10	3	79	4	19.8
74	10	3	88	4	22.0
69	12	0	81	4	20.3
209	33	6	248	12	20.7

*includes Sp.Ed./EL students

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
15.0	5.0	20.0	0.0
4.0	0.0	4.0	0.0
0.0	12.0	12.0	0.0
6.6	0.0	6.6	0.0
4.0	0.0	4.0	0.0
0.6	0.0	0.6	0.0
2.0	1.0	3.0	0.0
0.0	1.0	1.0	0.0
0.5	0.0	0.5	(0.5)
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.5	1.5	0.0
1.0	0.0	1.0	0.0
0.2	5.1	5.3	0.0
2.0	0.0	2.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
0.0	4.0	4.0	(1.0)
5.0	1.0	6.0	(1.0)
4.0	0.0	4.0	0.0
0.0	2.0	2.0	0.0
49.9	33.6	83.5	(2.5)

Race/Ethnicity	% 2022-23
Asian	7.0%
Black	7.6%
Hispanic	45.7%
White	36.6%
MultiRacial	3.1%
Total	100.0%

Enrollment	2022-23
English Learners Program	3.0%
Free/Reduced Lunch	47.0%

Budget Request

(0.5) EL Teacher
 (1.0) Magnet Paraeducator (Grant)
 (1.0) Special Education Paraeducator

11 - ROXBURY ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	56	7	16	79	5	15.8
1	66	17	22	105	6	17.5
2	51	15	19	85	4	21.3
3	66	18	17	101	5	20.2
4	61	12	15	88	4	22.0
5	77	18	10	105	5	21.0
	377	87	99	563	29	19.4
*includes Sp.Ed./EL students						

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
56	7	16	79	4	19.8
48	12	16	77	4	19.3
64	19	24	106	5	21.2
56	15	14	86	4	21.5
71	14	17	102	5	20.4
65	15	8	88	4	22.0
359	82	96	538	26	20.7
*includes Sp.Ed./EL students					

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern	1.0	1.0		1.0
Classroom Teachers	24.0	24.0		24.0
Kindergarten Teachers	4.0	4.0	1.0	5.0
Pre-Kindergarten Teacher				0.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	4.0	4.0		4.0
Special Education - ASD	3.0	4.0	1.0	5.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.5	1.5	0.5	2.0
Literacy/Math IST	1.0	1.0		1.0
Title I Math			1.0	1.0
Enrichment Coord/Fam Res Facil				0.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.5	3.5		3.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.5	1.5		1.5
Social Work	1.0	1.0	1.0	2.0
Speech & Language	2.0	2.0		2.0
Clerical/OSS	2.0	2.0		2.0
Para: Pre-Kindergarten				0.0
Para: Kindergarten	3.0	3.0	2.0	5.0
Para: Media				0.0
Para: Sp Ed - ASD	8.0	8.0	3.0	11.0
Para: Special Education	7.0	7.0	2.0	9.0
Custodians	5.0	5.0		5.0
Security			1.0	1.0
Total Staffing	80.9	81.9	15.5	97.4

2023-24		
Operating FTE	Grant FTE	Total FTE
1.0	0.0	1.0
1.0	0.0	1.0
1.0	0.0	1.0
22.0	0.0	22.0
3.0	1.0	4.0
0.0	0.0	0.0
6.4	0.0	6.4
4.0	0.0	4.0
3.0	1.0	4.0
0.0	1.0	1.0
1.5	0.5	2.0
1.0	0.0	1.0
0.0	1.0	1.0
0.0	0.0	0.0
1.0	0.0	1.0
3.5	0.0	3.5
0.0	1.0	1.0
0.0	1.0	1.0
1.5	0.0	1.5
1.0	1.0	2.0
2.5	0.0	2.5
2.0	0.0	2.0
0.0	0.0	0.0
2.0	2.0	4.0
0.0	0.0	0.0
8.0	3.0	11.0
7.0	2.0	9.0
5.0	0.0	5.0
0.0	1.0	1.0
77.4	15.5	92.9

0.0

0.0

0.0

(2.0)

(1.0)

0.0

0.0

0.0

0.0

(1.0)

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

(1.0)

0.0

0.0

0.0

0.0

0.0

0.0

(4.5)

Race/Ethnicity	% 2022-23
Asian	5.0%
Black	12.6%
Hispanic	54.9%
White	23.6%
MultiRacial	3.9%
Total	100.0%

Enrollment	2022-23
English Learners Program	17.6%
Free/Reduced Lunch	53.0%

Budget Request
 (2.0) Classroom Teachers
 (1.0) Kindergarten Teachers
 (1.0) Special Education ASD Teachers
 (1.0) Kindergarten Paraeducators
 0.5 Speech Pathologist

13 - SPRINGDALE ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	69	13	20	102	5	20.4
1	77	13	16	106	5	21.2
2	59	7	18	84	4	21.0
3	63	21	17	101	5	20.2
4	61	10	21	92	4	23.0
5	58	16	22	96	4	24.0
	387	80	114	581	27	21.5

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	22.0	22.0		22.0
Kindergarten Teachers	4.0	4.0	1.0	5.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	4.5	4.5		4.5
Special Education - ASD	3.0	3.0		3.0
SRBI				0.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Literacy IST	1.0	1.0		1.0
Title I Math/Reading			1.0	1.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	3.5	3.5		3.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.2	1.2		1.2
Speech & Language	1.5	1.5		1.5
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	2.0	5.0
Para: Media				0.0
Para: Sp Ed - ASD	9.0	9.0	2.0	11.0
Para: Special Education	7.0	9.0	1.0	10.0
Custodians	4.0	4.0		4.0
Security		0.0	1.0	1.0
Total Staffing	77.1	79.1	11.0	90.1

Race/Ethnicity	% 2022-23
Asian	2.2%
Black	10.5%
Hispanic	56.3%
White	25.1%
MultiRacial	5.9%
Total	100.0%

Enrollment
English Learners Program
Free/Reduced Lunch

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
69	13	20	102	5	20.4
72	12	15	99	5	19.8
73	9	22	104	5	20.8
52	17	14	84	4	21.0
66	11	23	100	5	20.0
55	15	21	91	4	22.8
388	77	115	580	28	20.7

*includes Sp.Ed./EL students

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
23.0	0.0	23.0	1.0
4.0	1.0	5.0	0.0
6.4	0.0	6.4	0.0
5.0	0.0	5.0	0.5
3.0	0.0	3.0	0.0
0.0	0.0	0.0	0.0
1.0	1.0	2.0	0.0
1.0	0.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
3.5	0.0	3.5	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.2	0.0	1.2	0.0
1.5	0.0	1.5	0.0
2.0	0.0	2.0	0.0
3.0	2.0	5.0	0.0
0.0	0.0	0.0	0.0
9.0	2.0	11.0	0.0
5.0	1.0	6.0	(4.0)
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
76.6	11.0	87.6	(2.5)

Budget Request

1.0 Classroom Teachers
0.5 Special Education Teachers
(4.0) Special Education Paraeducators

14 - STARK ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	63	7	21	91	5	18.2
1	70	4	26	100	5	20.0
2	85	8	23	116	5	23.2
3	65	11	19	95	5	19.0
4	68	19	18	105	5	21.0
5	63	6	17	86	4	21.5
	414	55	124	593	29	20.4

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0		1.0
Administrative Intern				0.0
Classroom Teachers	23.0	23.0	1.0	24.0
Kindergarten Teachers	4.0	4.0	1.0	5.0
Art/Music/PE Teachers	6.4	6.4		6.4
Special Education Teachers	4.0	4.0	1.0	5.0
SRBI				0.0
Literacy Support & BOE Reading	2.0	2.0		2.0
Literacy IST			1.0	1.0
Title I Math/Reading			1.0	1.0
Bilingual Resource Teachers	0.5	0.5		0.5
ESL Teachers	3.0	3.0		3.0
New Arrivals Teachers	2.0	2.0		2.0
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.5	1.5		1.5
Speech & Language	1.0	1.0		1.0
Clerical/OSS	2.0	2.0		2.0
Para: New Arrivals	2.0	2.0	2.0	4.0
Para: Kindergarten	2.0	2.0	3.0	5.0
Para: Media				0.0
Para: Special Education	4.0	8.0	3.0	11.0
Custodians	5.0	5.0		5.0
Security		0.0	1.0	1.0
Total Staffing	65.4	69.4	16.0	85.4

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
63	7	21	91	5	18.2
62	4	23	89	5	17.8
75	7	20	103	5	20.6
80	14	23	117	5	23.4
62	17	16	96	5	19.2
78	7	21	106	5	21.2
421	56	125	602	30	20.1

*includes Sp.Ed./EL students

2023-24			
	Operating	Grant	
	FTE	FTE	FTE
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	0.0	0.0	0.0
24.0	1.0	25.0	1.0
4.0	1.0	5.0	0.0
6.4	0.0	6.4	0.0
3.0	1.0	4.0	(1.0)
0.0	0.0	0.0	0.0
2.0	0.0	2.0	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
0.5	0.0	0.5	0.0
3.0	0.0	3.0	0.0
3.0	0.0	3.0	1.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
2.0	2.0	4.0	0.0
2.0	3.0	5.0	0.0
0.0	0.0	0.0	0.0
8.0	3.0	11.0	0.0
5.0	0.0	5.0	0.0
0.0	1.0	1.0	0.0
70.4	16.0	86.4	1.0

Race/Ethnicity	% 2022-23
Asian	2.5%
Black	8.4%
Hispanic	63.4%
White	22.1%
MultiRacial	3.6%
Total	100.0%

Enrollment	2022-23
English Learners Program	20.9%
Free/Reduced Lunch	57.0%

Budget Request

1.0 Classroom Teacher
 (1.0) Special Education Teacher
 1.0 New Arrivals Teacher

15 - STILLMEADOW ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	70	8	24	102	6	17.0
1	85	14	22	121	6	20.2
2	59	20	14	93	5	18.6
3	79	19	12	110	6	18.3
4	80	12	9	101	5	20.2
5	56	22	16	94	4	23.5
	429	95	97	621	32	19.4

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	2.0	2.0		2.0
Administrative Intern		0.0		0.0
Classroom Teachers	26.0	26.0		26.0
Kindergarten Teachers	6.0	6.0		6.0
Bilingual Classroom Teachers				0.0
Art/Music/PE Teachers	6.8	6.8		6.8
Special Education Teachers	9.0	9.0		9.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0		1.0
Literacy IST	1.0	1.0		1.0
Title I Reading			2.0	2.0
Bilingual Resource Teachers	1.0	1.0		1.0
ESL Teachers	2.5	2.5		2.5
Technology Integration Specialist			1.0	1.0
Parent Facilitator			1.0	1.0
Psychology	1.5	1.5		1.5
Social Work	1.0	1.0		1.0
Speech & Language	2.5	2.5		2.5
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	3.0	6.0
Para: Media				0.0
Para: Special Education	24.0	22.0	2.0	24.0
Custodians	4.0	4.0		4.0
Security			1.0	1.0
Total Staffing	94.3	92.3	11.0	103.3

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
70	8	24	102	5	20.4
69	11	18	98	5	19.6
77	26	18	121	6	20.2
65	16	10	91	5	18.2
83	12	9	105	5	21.0
60	24	17	101	5	20.2
424	97	97	618	31	19.9

*includes Sp.Ed./EL students

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
2.0	0.0	2.0	0.0
0.0	0.0	0.0	0.0
26.0	0.0	26.0	0.0
5.0	0.0	5.0	(1.0)
0.0	0.0	0.0	0.0
6.8	0.0	6.8	0.0
9.0	0.0	9.0	0.0
0.0	1.0	1.0	0.0
1.0	0.0	1.0	0.0
1.0	0.0	1.0	0.0
0.0	2.0	2.0	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
0.0	1.0	1.0	0.0
0.0	1.0	1.0	0.0
1.5	0.0	1.5	0.0
1.0	0.0	1.0	0.0
2.5	0.0	2.5	0.0
2.0	0.0	2.0	0.0
2.0	3.0	5.0	(1.0)
0.0	0.0	0.0	0.0
22.0	2.0	24.0	0.0
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
90.3	11.0	101.3	(2.0)

Race/Ethnicity	% 2022-23
Asian	5.0%
Black	7.1%
Hispanic	55.2%
White	27.7%
MultiRacial	5.0%
Total	100.0%

Enrollment	2022-23
English Learners Program	15.6%
Free/Reduced Lunch	54.0%

Budget Request

(1.0) Kindergarten Teacher
 (1.0) Kindergarten Paraeducator

17 - WESTOVER MAGNET ELEMENTARY SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23				Classes	Avg. Class Size
	Gen	Sp. Ed.*	Eng. Learn.	Total*		
Pre-K						
K	72	12	6	90	6	15.0
1	53	26	9	88	5	17.6
2	76	12	1	89	5	17.8
3	67	17	3	87	5	17.4
4	69	8	7	84	5	16.8
5	66	23	5	94	5	18.8
	403	98	31	532	31	17.2

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original	Adjusted	Grant	Total
	FTE	FTE	FTE	FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0	1.0	2.0
Administrative Intern				0.0
Classroom Teachers	25.0	25.0		25.0
Kindergarten Teachers	6.0	6.0		6.0
Art/Music/PE Teachers	6.0	6.0		6.0
Special Education Teachers	3.5	3.5	0.5	4.0
Special Education - ASD	3.0	3.0		3.0
SRBI			1.0	1.0
Literacy Support & BOE Reading	1.0	1.0	1.0	2.0
Bilingual Resource Teachers	0.2	0.2		0.2
ESL Teachers	1.3	1.3		1.3
Technology Integration Specialist			1.0	1.0
Title I Staff				0.0
Parent Facilitator			1.0	1.0
Psychology	1.0	1.0		1.0
Social Work	1.0	1.0		1.0
Speech & Language	1.5	1.5		1.5
Magnet Program	9.0	9.0		9.0
Clerical/OSS	2.0	2.0		2.0
Para: Kindergarten	3.0	3.0	3.0	6.0
Para: Media				0.0
Para: New Arrivals				0.0
Para: Sp Ed - ASD	8.0	11.0		11.0
Para: Special Education	8.0	11.0		11.0
Custodians	4.0	4.0		4.0
Security			1.0	1.0
Total Staffing	85.5	91.5	9.5	101.0

Race/Ethnicity	% 2022-23
Asian	10.9%
Black	23.3%
Hispanic	43.8%
White	17.9%
MultiRacial	4.1%
Total	100.0%

Enrollment	2022-23
English Learners Program	5.8%
Free/Reduced Lunch	61.0%

Projected Enrollment 2023-24				Classes	Avg. Class Size
Gen	Sp. Ed.*	Eng. Learn.	Total		
72	12	6	90	5	18.0
55	27	9	92	5	18.4
69	11	1	81	4	20.3
64	16	3	83	4	20.8
68	8	7	83	4	20.8
58	20	4	82	4	20.5
386	94	30	511	26	19.7

*includes Sp.Ed./EL students

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0	0.0	1.0	0.0
1.0	1.0	2.0	0.0
0.0	0.0	0.0	0.0
21.0	0.0	21.0	(4.0)
5.0	0.0	5.0	(1.0)
6.0	0.0	6.0	0.0
4.0	0.5	4.5	0.5
3.0	0.0	3.0	0.0
0.0	1.0	1.0	0.0
1.0	1.0	2.0	0.0
0.2	0.0	0.2	0.0
0.8	0.0	0.8	(0.5)
0.0	1.0	1.0	0.0
0.0	0.0	0.0	0.0
0.0	1.0	1.0	0.0
1.0	0.5	1.5	0.5
1.0	0.0	1.0	0.0
1.5	0.0	1.5	0.0
9.0	0.0	9.0	0.0
2.0	0.0	2.0	0.0
2.0	3.0	5.0	(1.0)
0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0
11.0	0.0	11.0	0.0
11.0	0.0	11.0	0.0
4.0	0.0	4.0	0.0
0.0	1.0	1.0	0.0
85.5	10.0	95.5	(5.5)

Budget Request

(4.0) Classroom Teachers
 (1.0) Kindergarten Teachers
 0.5 Special Education Teachers
 (0.5) EL Teachers
 0.5 School Psychologist (Grant)
 (1.0) Kindergarten Paraeducator

Current 10/1/2022				
Enrollment	2022-23			
Grade	Gen	Sp. Ed.*	Eng. Learn.	Total
6	113	48	35	196
7	96	44	31	171
8	140	43	26	209
Total	349	135	92	576
*includes Sp.Ed./EL students				

Projected Enrollment			
2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
109	46	34	189
106	49	34	189
118	36	22	176
<u>333</u>	<u>131</u>	<u>90</u>	<u>554</u>
*includes Sp.Ed./EL students			

Staffing	2022-23					
	Original		Adjusted		Grant	Total
	FTE		FTE		FTE	FTE
Principal	1.0		1.0			1.0
Assistant Principal	2.0		2.0			2.0
Administrative Intern						0.0
Academic Enrichment						0.0
Language Arts	7.0		7.0		1.0	8.0
Literacy Support Specialist	1.0		1.0			1.0
Math / Math Support	7.0		7.0		1.0	8.0
Science	6.0		6.0			6.0
Social Studies	6.0		6.0			6.0
Tech	2.0		2.0			2.0
World Language	1.0		1.0			1.0
Art	2.0		2.0			2.0
Music	2.0		2.0			2.0
Physical Education/Health	3.0		2.5		0.5	3.0
Special Education Teachers	10.0		10.0			10.0
Special Education - ASD Teachers	1.0		1.0			1.0
ESL Teachers	2.0		2.0			2.0
Guidance	2.5		2.0			2.0
Psychology	1.5		1.5			1.5
Social Work	1.0		1.0			1.0
Speech & Language	1.0		1.0			1.0
Technology Integration Specialist					1.0	1.0
Restorative Support/Acceleration					2.0	2.0
Parent Facilitator					1.0	1.0
Clerical/OSS	2.0		2.0			2.0
Para: Media						0.0
Para: Special Education - ASD	3.0		3.0			3.0
Para: Special Education	6.0		3.0		1.0	4.0
Custodians	7.0		7.0			7.0
Security	2.0		2.0		1.0	3.0
Total Staffing	79.0		75.0		8.5	83.5

2023-24					
Operating		Grant		Total	
FTE		FTE		FTE	
1.0				1.0	0.0
2.0				2.0	0.0
				0.0	0.0
7.0		1.0		8.0	0.0
1.0				1.0	0.0
7.0		1.0		8.0	0.0
6.0				6.0	0.0
6.0				6.0	0.0
2.0				2.0	0.0
1.0				1.0	0.0
2.0				2.0	0.0
2.0				2.0	0.0
2.5		0.5		3.0	0.0
10.0				10.0	0.0
2.0				2.0	1.0
2.0				2.0	0.0
2.0				2.0	0.0
1.5				1.5	0.0
1.0				1.0	0.0
1.5				1.5	0.5
		1.0		1.0	0.0
		2.0		2.0	0.0
		1.0		1.0	0.0
2.0				2.0	0.0
				0.0	0.0
3.0				3.0	0.0
3.0		1.0		4.0	0.0
7.0				7.0	0.0
2.0		1.0		3.0	0.0
76.5		8.5		85.0	1.5

Race/Ethnicity	% 2022-23
Asian	7.6%
Black	20.1%
Hispanic	50.0%
White	17.5%
MultiRacial	4.8%
Total	100.0%

Enrollment	2022-23
English Learners Program	16.0%
Free/Reduced Lunch	59.0%

Budget Request
0.5 Speech
1.0 Special Education ASD Teacher

Enrollment Grade	Current 10/1/2022 2022-23			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	112	29	45	186
7	151	33	29	213
8	142	40	30	212
Total	405	102	104	611

*includes Sp.Ed./EL students

Projected Enrollment 2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
110	28	44	182
130	29	25	184
147	41	31	219
387	98	100	585

*includes Sp.Ed./EL students

Staffing	2022-23					
	Original		Adjusted		Grant	
	FTE		FTE		FTE	FTE
Principal	1.0		1.0			1.0
Assistant Principal	2.0		2.0			2.0
Administrative Intern						0.0
Academic Enrichment						0.0
Language Arts	7.5		7.5		0.5	8.0
Literacy Support Specialist						0.0
Math / Math Support	8.0		8.0			8.0
Science	6.0		6.0			6.0
Social Studies	6.0		6.0			6.0
Tech	1.0		1.0			1.0
World Language	2.0		2.0			2.0
Art	2.0		2.0			2.0
Music	2.0		2.0			2.0
Physical Education/Health	3.0		3.0			3.0
Special Education Teachers	8.5		8.5		2.0	10.5
ESL Teachers	1.5		2.0			2.0
Guidance	2.0		2.0			2.0
Psychology	1.0		1.0			1.0
Social Work	1.0		1.0			1.0
Speech & Language	1.5		1.5			1.5
Technology Integration Specialist					1.0	1.0
Restorative Support/Acceleration					2.0	2.0
Parent Facilitator					1.0	1.0
Clerical/OSS	2.0		2.0			2.0
Para: Media						0.0
Para: English Learners						0.0
Para: Special Education	8.0		9.0		1.0	10.0
Custodians	6.0		6.0			6.0
Security	2.0		2.0			2.0
Total Staffing	74.0		75.5		7.5	83.0

2023-24			
Operating	Grant	Total	
FTE	FTE	FTE	
1.0		1.0	0.0
2.0		2.0	0.0
		0.0	0.0
7.5	0.5	8.0	0.0
		0.0	0.0
8.0		8.0	0.0
6.0		6.0	0.0
6.0		6.0	0.0
1.0		1.0	0.0
2.0		2.0	0.0
2.0		2.0	0.0
2.0		2.0	0.0
3.0		3.0	0.0
8.5	2.0	10.5	0.0
2.0		2.0	0.0
2.0		2.0	0.0
1.0		1.0	0.0
1.0		1.0	0.0
1.5		1.5	0.0
	1.0	1.0	0.0
	2.0	2.0	0.0
	1.0	1.0	0.0
2.0		2.0	0.0
		0.0	0.0
		0.0	0.0
9.0	1.0	10.0	0.0
6.0		6.0	0.0
1.0		1.0	(1.0)
74.5	7.5	82.0	(1.0)

Race/Ethnicity	% 2022-23
Asian	3.1%
Black	15.5%
Hispanic	54.3%
White	23.1%
MultiRacial	4.0%
Total	100.0%

Enrollment	2022-23
English Learners Program	17.0%
Free/Reduced Lunch	59.0%

Budget Request
(1.0) Security Worker

[illegible]

Projected Enrollment 2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
106	29	57	192
137	25	49	211
144	40	49	233
388	<u>94</u>	<u>154</u>	<u>636</u>

*includes Sp.Ed./EL students

2023-24				
Operating		Grant		Total
FTE		FTE		FTE
1.0				1.0
2.0				2.0
				0.0
6.0				6.0
2.0		0.5		2.5
				0.0
8.0				8.0
5.0		1.0		6.0
6.0				6.0
1.0				1.0
2.0				2.0
2.0				2.0
2.0				2.0
4.0				4.0
8.0		1.0		9.0
1.0				1.0
6.0		2.0		8.0
2.0				2.0
2.0				2.0
1.0				1.0
2.2				2.2
1.0				1.0
		1.0		1.0
		2.0		2.0
		1.0		1.0
2.0				2.0
				0.0
4.0				4.0
		1.0		1.0
1.0		2.0		3.0
5.0				5.0
6.0				6.0
2.0		1.0		3.0
84.2		12.5		96.7

Budget Request

Projected Enrollment 2023-24			
Gen	Sp. Ed.**	Eng. Learn.	Total
153	27	13	193
165	23	5	193
151	26	8	185
<u>469</u>	<u>77</u>	<u>25</u>	<u>571</u>

*includes New Arrivals students **includes Sp.Ed./EL students

2023-24				
Operating		Grant		Total
FTE		FTE		FTE
1.0				1.0
1.0				1.0
				0.0
				0.0
7.7		0.3		8.0
1.0				1.0
8.0				8.0
6.0				6.0
6.0				6.0
3.0				3.0
				0.0
3.0				3.0
2.0				2.0
2.0				2.0
4.0		1.0		5.0
1.0				1.0
2.0				2.0
1.0				1.0
1.0				1.0
1.0				1.0
		1.0		1.0
				0.0
		1.0		1.0
5.0				5.0
2.0				2.0
				0.0
4.0				4.0
				0.0
4.0				4.0
1.0		1.0		2.0
66.7		4.3		71.0

<u>Enrollment</u>	<u>2022-23</u>
English Learners Program	4.5%
Free/Reduced Lunch	50.0%

Budget Request

26 - RIPPOWAM MIDDLE SCHOOL

Enrollment Grade	Current 10/1/2022 2022-23			
	Gen	Sp. Ed.*	Eng. Learn.	Total
6	143	41	51	235
7	137	47	40	224
8	175	46	46	267
Total	455	134	137	726

*includes Sp.Ed./EL students

Projected Enrollment 2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
139	40	49	228
146	50	43	239
149	39	39	227
434	129	131	694

*includes Sp.Ed./EL students

Staffing	2022-23						
	Original		Adjusted		Grant		Total
	FTE		FTE		FTE		FTE
Principal	1.0		1.0				1.0
Assistant Principal	2.0		2.0				2.0
Administrative Intern			0.0				0.0
IB Coordinator			0.0				0.0
Language Arts	10.0		10.0				10.0
Literacy Support Specialist	1.0		1.0				1.0
Math / Math Support	10.0		10.0				10.0
Science	6.0		6.0				6.0
Social Studies	6.0		6.0				6.0
IB Design	3.0		3.0				3.0
World Language	3.0		3.0				3.0
5th Grade Elementary Classroom Teachers							0.0
Art	2.0		2.0				2.0
Music	2.8		2.8				2.8
Physical Education/Health	3.5		3.5				3.5
Special Education Teachers	11.0		11.0		1.0		12.0
ESL Teachers/New Arrivals	2.5		2.5				2.5
Guidance	3.0		4.0				4.0
Psychology	1.5		1.5				1.5
Social Work	1.3		1.3				1.3
Speech & Language	2.0		2.0				2.0
Technology Integration Specialist					1.0		1.0
Restorative Support/Acceleration					2.0		2.0
Parent Facilitator					1.0		1.0
Clerical/OSS	2.0		2.0				2.0
Para: Media							0.0
Para: Special Education	20.0		13.0		2.0		15.0
Custodians	10.0		10.0				10.0
Security	1.0		1.0		1.0		2.0
Total Staffing	104.6		98.6		8.0		106.6

2023-24				
Operating		Grant		
FTE		FTE		FTE
1.0				1.0
2.0				2.0
				0.0
				0.0
10.0				10.0
1.0				1.0
10.0				10.0
6.0				6.0
6.0				6.0
3.0				3.0
3.0				3.0
				0.0
2.0				2.0
2.8				2.8
3.5				3.5
12.0		1.0		13.0
3.5				3.5
4.0				4.0
1.5		0.5		2.0
1.3				1.3
2.5				2.5
		1.0		1.0
		2.0		2.0
		1.0		1.0
2.0				2.0
				0.0
13.0		2.0		15.0
10.0				10.0
1.0		1.0		2.0
101.1		8.5		109.6

Race/Ethnicity	% 2022-23
Asian	3.9%
Black	17.2%
Hispanic	51.1%
White	25.3%
MultiRacial	2.5%
Total	100.0%

Enrollment	2022-23
English Learners Program	18.9%
Free/Reduced Lunch	59.0%

Budget Request
1.0 Special Education ASD Teacher
1.0 New Arrivals Teacher
0.5 Psychologist (Grant)
0.5 Speech

31 - STAMFORD HIGH SCHOOL

Enrollment				
Current 10/1/2022				
Grade	2022-23			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	393	101	119	613
10	408	89	89	586
11	341	64	72	477
12	246	58	67	371
Total	1,388	312	347	2,047
*includes Sp.Ed./EL students				

Projected Enrollment			
2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
413	106	125	644
384	84	84	552
405	76	85	566
304	72	83	458
<u>1,506</u>	<u>337</u>	<u>377</u>	<u>2,220</u>
*includes Sp.Ed./EL students			

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	4.2	4.2	0.8	5.0
Athletic Director	1.0	1.0		1.0
Dean of Students			1.0	1.0
Language Arts	20.0	19.8	0.8	20.6
Math	18.3	18.7	1.5	20.2
Science	22.0	18.9	1.0	19.9
Social Studies	17.0	17.0	1.9	18.9
World Language	13.4	13.0		13.0
Art	10.7	10.7	1.2	11.9
Music	2.0	2.0		2.0
Physical Education/Health	11.2	11.5	0.5	12.0
CTE	13.0	13.1	2.0	15.1
Special Education Teachers	16.5	16.5	2.0	18.5
Special Ed - ASD Teachers	1.0	1.0		1.0
IB Coordinator	0.4	0.8		0.8
Bilingual Teachers	0.1	0.1		0.1
ESL Teachers	7.2	8.5		8.5
New Arrival Teachers	1.0	1.0		1.0
Guidance	9.0	9.0	1.0	10.0
Psychology	3.0	3.0		3.0
Social Work	3.0	3.0	1.0	4.0
Speech & Language	2.0	2.0		2.0
Technology Integration Specialist			1.0	1.0
Restorative Support/Acceleration			1.0	1.0
Parent Facilitator			1.0	1.0
Media Specialist	1.0	1.0		1.0
Clerical/OSS	6.0	6.0		6.0
Para: Media				0.0
Para: Bilingual				0.0
Para: New Arrivals	2.0	3.0		3.0
Para: Special Ed - ASD	3.0	3.0	1.0	4.0
Para: Special Education	15.0	11.0	1.0	12.0
Custodians	13.0	13.0		13.0
Security	7.0	7.0	3.0	10.0
Total Staffing	224.0	219.8	22.7	242.5

2023-24		
Operating FTE	Grant FTE	Total FTE
1.0		1.0
4.2	0.8	5.0
1.0		1.0
	1.0	1.0
19.8	0.8	20.6
18.7	1.5	20.2
18.9	1.0	19.9
17.0	1.9	18.9
13.0		13.0
10.7	1.2	11.9
2.0		2.0
11.5	0.5	12.0
13.1	2.0	15.1
17.5	2.0	19.5
1.0		1.0
0.8		0.8
0.1		0.1
9.1		9.1
1.0		1.0
9.0	1.0	10.0
3.0		3.0
3.0	1.0	4.0
3.0		3.0
	1.0	1.0
	1.0	1.0
	1.0	1.0
6.0		6.0
		0.0
		0.0
		0.0
3.0		3.0
3.0	1.0	4.0
11.0	1.0	12.0
13.0		13.0
7.0	3.0	10.0
222.4	22.7	245.1

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Race/Ethnicity	% 2022-23
Asian	4.5%
Black	18.6%
Hispanic	45.8%
White	28.4%
MultiRacial	2.7%
Total	100.0%

Enrollment	2022-23
English Learners Program	17.0%
Free/Reduced Lunch	53.0%

Budget Request

0.6 EL Teacher

1.0 Speech Pathologist

1.0 Special Education Teacher

Enrollment		Current 10/1/2022		
Grade	2022-23			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	343	77	184	604
10	445	85	183	713
11	335	53	94	482
12	336	45	84	465
Total	<u>1,459</u>	<u>260</u>	<u>545</u>	<u>2,264</u>

*includes Sp.Ed./EL students

Projected Enrollment 2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
355	80	190	625
334	64	137	535
484	77	136	697
337	45	84	466
1,510	265	548	2,323

*includes Sp.Ed./EL students

2023-24		
Operating	Grant	Total
FTE	FTE	FTE
1.0		1.0
4.0		4.0
1.0		1.0
	1.0	1.0
19.2		19.2
17.2	1.0	18.2
20.5	1.0	21.5
17.0	1.0	18.0
13.2		13.2
11.8		11.8
2.0		2.0
14.8	0.2	15.0
14.0	0.3	14.3
19.0		19.0
1.0		1.0
0.6	3.0	3.6
10.8	2.4	13.2
		0.0
9.0	3.0	12.0
3.0		3.0
5.0		5.0
2.0		2.0
	1.0	1.0
1.0		1.0
	1.0	1.0
	1.0	1.0
4.0		4.0
1.4	0.6	2.0
6.0		6.0
		0.0
	2.0	2.0
		0.0
12.0	2.0	14.0
2.0		2.0
	1.0	1.0
13.0		13.0
7.0	5.0	12.0
232.5	26.5	259.0

<u>Enrollment</u>	<u>2022-23</u>
English Learners Program	24.1%
Free/Reduced Lunch	50.0%

Budget Request

1.0 Special Education Teacher

2.4 EL Teacher

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35 - ACADEMY OF INFORMATION TECHNOLOGY AND ENGINEERING (AITE)

Enrollment				
Current 10/1/2022				
Grade	2022-23			
	Gen	Sp. Ed.*	Eng. Learn.	Total
9	153	14	9	176
10	131	23	9	163
11	144	15	9	168
12	115	22	4	141
Total	543	74	31	648

*includes Sp.Ed./EL students

Projected Enrollment			
2023-24			
Gen	Sp. Ed.*	Eng. Learn.	Total
158	14	9	182
137	24	9	170
135	14	8	157
135	26	5	165
564	78	32	674

*includes Sp.Ed./EL students

Staffing	2022-23			
	Original FTE	Adjusted FTE	Grant FTE	Total FTE
Principal	1.0	1.0		1.0
Assistant Principal	1.0	1.0	1.0	2.0
Admin Intern				0.0
Language Arts	3.4	3.4	3.0	6.4
Math	3.4	3.4	3.0	6.4
Science	6.4	6.4	2.0	8.4
Social Studies	3.6	3.6	3.0	6.6
World Language	0.6	0.6	3.0	3.6
Art	2.0	2.0	1.0	3.0
Music	1.0	1.0		1.0
Physical Education/Health	3.0	3.0		3.0
Magnet/Unified Arts/AVID	1.0	1.0	5.0	6.0
Special Education Teachers	4.0	4.0		4.0
ESL Teachers	0.2	0.2		0.2
Guidance	2.0	2.0	2.0	4.0
Psychology	2.0	2.0		2.0
Social Work	1.0	1.0		1.0
Speech & Language	1.0	1.0		1.0
Technology Integration Specialist			0.5	0.5
Parent Facilitator			1.0	1.0
Media Specialist			0.5	0.5
Clerical/OSS	2.0	2.0		2.0
Para: Media				0.0
Para: Magnet Program			2.0	2.0
Para: Special Education	1.0	1.0	1.0	2.0
Custodians	4.0	4.0		4.0
Security	2.0	2.0		2.0
Total Staffing	45.6	45.6	28.0	73.6

2023-24		
Operating FTE	Grant FTE	Total FTE
1.0		1.0
1.0	1.0	2.0
		0.0
3.4	3.0	6.4
3.4	3.0	6.4
6.4	2.0	8.4
3.6	3.0	6.6
0.6	3.0	3.6
2.0	1.0	3.0
1.0		1.0
3.0		3.0
1.0	5.0	6.0
4.0		4.0
0.4		0.4
2.0	2.0	4.0
2.0		2.0
1.0		1.0
1.0		1.0
	0.5	0.5
	1.0	1.0
	0.5	0.5
2.0		2.0
		0.0
	2.0	2.0
1.0	1.0	2.0
4.0		4.0
2.0		2.0
45.8	28.0	73.8

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Race/Ethnicity	% 2022-23
Asian	10.5%
Black	13.0%
Hispanic	40.1%
White	32.9%
MultiRacial	3.5%
Total	100.0%

Enrollment	2022-23
English Learners Program	4.8%
Free/Reduced Lunch	47.0%

Budget Request

0.2 EL Teacher

STAMFORD PUBLIC SCHOOLS

Superintendent's 2023-24 Budget Request - January 2023

34 - Anchor 229 N STREET

Note: Includes Boys & Girls Club (Reclass from Location 30)

Enrollment		Current 10/1/2022			Projected			
Grade		2022-23			2023-24			
	Gen	Sp. Ed.**	Eng. Learn.	Total*	Gen	Sp. Ed.**	Eng. Learn.	Total*
6	0	0	0	0	0	0	0	0
7	5	1	1	7	5	1	1	7
8	3	0	0	3	3	0	0	3
9	10	10	5	25	10	10	5	25
10	19	10	4	33	19	10	4	33
11	4	10	2	16	4	9	2	15
12	0	2	2	4	0	2	2	4
Total	41	33	14	88	41	32	14	87

Staffing	2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Administrator	2.0	1.0		1.0
Classroom Teachers				0.0
Language Arts	4.0	3.0	1.0	4.0
Math	2.0	2.5	1.0	3.5
Physical Education	0.3		1.0	1.0
Science	1.9	1.2	1.8	3.0
Social Studies	2.0	3.0	1.0	4.0
World Language		0.5		0.5
Guidance		1.0		1.0
SPED Teachers	2.5	1.5	1.0	2.5
ESL Teachers	0.6	0.3		0.3
Custodians	2.0	2.0		2.0
Social Worker/ Psychologist	3.0	3.0		3.0
Clerical/OSS	1.0	1.0		1.0
Security	1.0	1.0	1.0	2.0
Total Staffing	22.3	21.0	7.8	28.8

2023-24		
FTE Operating	FTE Grant	Total FTE
1.0		1.0
		0.0
3.0	1.0	4.0
2.5	1.0	3.5
	1.0	1.0
1.2	1.8	3.0
3.0	1.0	4.0
0.5		0.5
1.0		1.0
1.5	1.0	2.5
0.3		0.3
2.0		2.0
3.0		3.0
1.0		1.0
1.0	1.0	2.0
21.0	7.8	28.8

Race/Ethnicity	% 2022-23	English Learners Program Free/Reduced Lunch	2022-23	Budget Request
Asian	0.0%		15.9%	
Black	36.2%		78.0%	
Hispanic	50.0%			
White	12.5%			
MultiRacial	1.3%			
Total	100.0%			

Enrollment Grade	Current 10/1/2022 2022-23	Classes	Requested 2023-24	Classes	Avg. Class Size
Out-of-District Sp. Ed.	170		170		
Out-of-District Sp. Ed.	170		177		

Staffing	2022-23				2023-24			
	Orig FTE	Adj FTE	FTE Grant	Total FTE	FTE Operating	FTE Grant	Total FTE	
Administration	5.5	5.5		5.5	5.5		5.5	0.0
Classroom Teachers								0.0
Pre-Kindergarten Teachers								0.0
Special Education Teachers	12.5	9.5	1.0	10.5	9.0	1.0	10.0	(0.5)
Enrichment Coord/Fam Res Facil							0.0	0.0
Reading/Math Teachers								0.0
ESL Teachers								0.0
Educational Media								0.0
Pupil Services	9.5	9.5	4.0	13.5	10.0	4.0	14.0	0.5
Parent Facilitator			1.0	1.0		1.0	1.0	0.0
Magnet Program								0.0
Clerical/OSS	3.0	3.0	1.0	4.0	3.0	1.0	4.0	0.0
Para: Special Education				0.0			0.0	0.0
Asst. Social Worker				0.0			0.0	0.0
Admin. Non-Cert.				0.0			0.0	0.0
Health Asst/Restorative/BCBA	4.0	4.0	2.0	6.0	5.0	1.0	6.0	0.0
Custodians								0.0
Total Staffing	34.5	31.5	9.0	40.5	32.5	8.0	40.5	0.0

Race/Ethnicity	% 2022-23
Asian	3.5%
Black	28.2%
Hispanic	34.7%
White	30.0%
MultiRacial	3.6%
Total	100.0%

Budget Request
(1.0) Special Education Teacher of Hearing Impaired
(1.0) Special Education LSS Teacher
0.5 Bilingual Speech
(1.0) Data Compliance (Grant)
1.0 BCBA
1.5 Special Education Teacher Contingency

46 - DISTRICT WIDE CURRICULUM & INSTRUCTION

<u>Enrollment</u> <u>Grade</u>	<u>Current 10/1/2022</u> <u>2022-23</u>	<u>Classes</u>	<u>Projected</u> <u>2023-24</u>	<u>Classes</u>	<u>Avg. Class</u> <u>Size</u>
Curriculum and Instruction cost are located in multiple programs. Location 46 is used to consolidate C&I program costs.					

Staffing	2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
101 Teachers	1.0	1.0	15.0	16.0
102 Administrators	2.5	3.5	2.5	6.0
113 Admin. Non-Cert.				
114 Clerical/OSS	3.0	2.0		2.0
115 Para: Research				0.0
115 Para: Bilingual				
115 Para: Science	2.0	2.0		2.0
116 Custodial/Mechanical				
117 Other				
Total Staffing	8.5	8.5	17.5	26.0

2023-24			
FTE Operating	FTE Grant	Total FTE	
	6.0	6.0	(10.0)
3.5	6.5	10.0	4.0
			0.0
2.0		2.0	0.0
		0.0	0.0
			0.0
2.0		2.0	0.0
			0.0
			0.0
7.5	12.5	20.0	(6.0)

Budget Request**(8.0) Content TOSAs (Grant)**

1.0 Assistant Director STEM 6-12 (Grant)

1.0 Assistant Director Humanities 6-12 (Grant)

(1.0) TOSA Technology Re-class

1.0 TOSA Technology Re-class (Grant)

47 - NON-PUBLIC - PRIVATE AND PAROCHIAL

<u>Enrollment</u> <u>Grade</u>	<u>Current 10/1/2022</u> <u>2022-23</u>	<u>Classes</u>	<u>Projected</u> <u>2023-24</u>	<u>Classes</u>	<u>Avg. Class</u> <u>Size</u>
Location 47 is used to track the time spent by Special Education staff assisting non-public schools in the district					

Staffing	2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Administration	0.5	0.5	0.0	0.5
Classroom Teachers				
Pre-Kindergarten Teachers				
Art/Music/PE Teachers				
Special Education Teachers				
Reading/Math Teachers				
ESL Teachers				
Educational Media				
Pupil Services				
Magnet Program				
Clerical/OSS				
Para: Special Education				
Asst. Social Worker				
Custodians				
Total Staffing	0.5	0.5	0.0	0.5

2023-24		
FTE Operating	FTE Grant	Total FTE
0.5		0.5
0.5	0.0	0.5

Budget Request

Enrollment Grade	Current 10/1/2022 2022-23	Classes	Projected 2023-24
	2,300 students		2,300 students
Students may be enrolled in more than 1 class therefore enrollments are greater than number of students served			

2023-24		
FTE Operating	FTE Grant	Total FTE
0.7	0.3	1.0
2.4	0.6	3.0
1.4	0.2	1.6
4.5	1.1	5.6

Budget Request

Enrollment Grade	Current 10/1/2022 2022-23	Classes	Projected 2023-24	Classes	Avg. Class Size
Contains the cost Central Office staffing and district-wide support Grade and Class are not applicable					

Staffing	2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
101 Teachers	4.4	7.2	1.7	8.9
102 Administrators	5.3	5.3	3.7	9.0
112 Admin. Non-Cert. Discretio	15.0	15.0	3.0	18.0
113 Admin. Non-Cert.	7.0	7.0	0.0	7.0
114 Clerical/OSS	24.3	25.3	2.2	27.5
115 Paraeducator	2.5	2.5	8.5	11.0
116 Custodial/Mechanical	31.0	31.0		31.0
117 Other				0.0
Total Staffing	89.5	93.3	19.1	112.4

2023-24		
FTE Operating	FTE Grant	Total FTE
2.6	6.0	8.6
5.3	3.7	9.0
15.0	3.0	18.0
7.0	0.0	7.0
25.3	2.2	27.5
4.0	8.0	12.0
31.0		31.0
		0.0
90.2	22.9	113.1

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Budget Request
2.0 New Arrivals Paraeducators
(0.5) Kindergarten Para (Grant)
(0.5) Kindergarten Para (Operating)
2.6 "Twilight" Program Teachers (Grant)
3.0 General Contingencies (Grant)
2.0 EL Contingencies
(6.6) Unused 2022-23 Contingencies
(1.3) Unused 2022-23 Contingencies (Grant)

STAMFORD PUBLIC SCHOOLS

Superintendent's 2023-24 Budget Request - January 2023

55, 58 - PRE-KINDERGARTEN

Enrollment <u>Grade</u>	Current 10/1/2022 <u>2022-23</u>	<u>Classes</u>	Projected <u>2023-24</u>	<u>Classes</u>	Avg. Class <u>Size</u>
Apples Program at Rippowam	199		147		
Early Childhood Services	66		48		
Total	265		195		

Staffing	2022-23			
Rippowam	Orig FTE	Adj FTE	FTE Grant	Total FTE
Pre-Kindergarten Teachers			1.0	1.0
Special Education Teachers	10.2	10.7	1.8	12.5
Special Education - ASD Teacher	6.0	6.0		6.0
Administrator			2.0	2.0
Pupil Services	9.0	9.0	1.5	10.5
Para: Pre-Kindergarten				
Para: Instructional			1.0	1.0
Para: Special Education	34.0	36.0	4.0	40.0
Parent Facilitator				0.0
IEP Compliance			1.0	1.0
Security			2.0	2.0
Clerical/OSS			1.0	1.0
Total Staffing	59.2	61.7	15.3	77.0
William Pitt Center				
Pre-Kindergarten Teachers (Hillandale)	3.0	3.0		3.0
Total Staffing	3.0	3.0	0.0	3.0
Overall Total	62.2	64.7	15.3	80.0

2023-24		
FTE Operating	FTE Grant*	Total FTE
	1.0	1.0
11.2	1.8	13.0
7.0		7.0
	2.0	2.0
9.0	1.5	10.5
		0.0
	1.0	1.0
36.0	4.0	40.0
	1.0	1.0
	1.0	1.0
	1.0	1.0
	1.0	1.0
63.2	15.3	78.5
3.0		3.0
3.0	0.0	3.0
66.2	15.3	81.5

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1.5

Race/Ethnicity - APPLES Program	% 2022-23
Asian	7.5%
Black	13.5%
Hispanic	38.7%
White	35.7%
MultiRacial*	4.6%
Total	100.0%

Enrollment - APPLES Program	2022-23
Free/Reduced Lunch	38.0%

Enrollment - Early Childhood Services	2022-23
Free/Reduced Lunch	2.0%

Budget Request
(0.5) Special Education Teachers
1.0 Special Education ASD Teacher
1.0 Special Education Itinerant Teacher

82 - Individuals Achieving Independence

Enrollment	Current 10/1/2022		Projected		Avg. Class
Grade	<u>2022-23</u>	Classes	<u>2023-24</u>	Classes	<u>Size</u>
Individuals Achieving Independence	28		29		
Total	<u>28</u> *		<u>29</u> *		

* Except for IAI, the enrollment is counted in individual School Totals

Staffing	2022-23			
	Orig FTE	Adj FTE	FTE Grant	Total FTE
Special Education Teachers	3.0	3.0		3.0
Para: Special Education	5.0	6.0	1.0	7.0
Total IAI - 82	8.0	9.0	1.0	10.0
Total Staffing	8.0	9.0	1.0	10.0

2023-24		
FTE Operating	FTE Grant	Total FTE
3.0		3.0
6.0	1.0	7.0
9.0	1.0	10.0
9.0	1.0	10.0

Budget Request