

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
DECEMBER 8, 2022**

1. Call to Order
2. Roll Call
3. Johnson County Middle and High School-Choir/DJ McReynolds Director
4. Recognition of Visitors or Delegations / Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of November 3, 2022, with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - Federal Projects Board Amendment
 - Federal Projects Court Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start Court Amendment (Calendar)
 - Approve renewal of the Johnson County Head Start Application for FY2023 in the amount of \$632,032.00 plus TT&A funds for \$8,180 (Attachment 5c)
 - Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up Board Amendments for the Head Start budget ending December 31, 2022
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5d)
 - Johnson County High School-Choir, Maryville, TN November 17-19, 2022
 - (Executive Agreement on November 1, 2022)
6. Report of Student Board Member – Brayden Gentry
7. Presentation of State Report Card
8. 5 Year Plan Update: 5 year plan update: “We will continue to update, expand, and maintain security systems in all schools and all school district facilitates.”
9. Approve agreement with Johnson County Board of Education and Maxim Healthcare Staffing Services, Inc. (Attachment 9)
10. Approve Sound System at Johnson County High School (Gym) and (Football Field) using ESSER 2.0 Funds - (Attachment will follow after the Bid opening)
11. Budget Update – Tina Lipford
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director’s Report:
 - Head Start/Pre K information (DR1)
 - Work Session-Monday, December 12, 2022 at 5pm
 - UTRUST-Appreciation Day Food Service, January 12, 2023
 - UTRUST Grant Information
 - Childcare Update
 - Mountain City Elementary-Update
 - 1st Semester ends Friday, December 16, 2022 (1/2 day)
 - December 19, 2022 through January 2, 2023 Christmas Holiday/Vacation, students return to school January 4, 2023 full day (½ day on December 16, and teacher work day on January 3, 2023)
 - Board Appreciation week January 23-27, 2023
 - Special thanks to all the schools for the nice gifts, cards, appreciation video, visits, and donations that were done in my name, and I really appreciate you all
 - Happy Holidays!

2. Personnel decisions made by Director of Schools:

Hires:

Linda Attanasio, Johnson County Schools-Part-Time Consulting effective October 17, 2022

James Beliveau, Johnson County Schools-Bus Driver effective October 18, 2022

Kathleen Wilson, Johnson County Vocational/CTE School-Agriculture Teacher effective December 1, 2022

Andy Starnes, Johnson County High School-Librarian effective January 3, 2023

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2022-2023 school year:

Melissa Harry Isabella Phipps Kimberly Morefield Rhiannon Icenhour

Deanna Snyder Lora Tressler

Leaves:

Randy Stewart, medical leave November 18, 2022 (2-4 weeks)

Barbara Johnson, medical leave November 22, 2022 for 7 to 8 weeks

Penny Gentry, unpaid leave November 28, 2022

Rebecca McGlothlin, unpaid leave November 28, 2022

Brian Taylor, unpaid leave November 28, 2022

Heather Taylor, unpaid leave November 28, 2022

Alice Johnson, unpaid leave December 17, 2022

Resignations:

Mason Mulkey, Johnson County High School-College Career Teacher effective November 14, 2022

Kelsie Coronado, Doe Elementary-Assistant effective November 25, 2022

Transfers:

Sydni Banner, Johnson County Schools-Substitute to Roan Creek Elementary-Assistant effective November 30, 2022

Retiree:

Jeannie Royston, Johnson County Schools-Central Office-Secretary effective January 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, December 8, 2022, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Mr. Hollaway
2. The roll was called with the following member's present: Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member, Mr. Gentry and Ms. Warren, recorder present
3. Johnson County Middle and High School-Choir/DJ McReynolds Director Enjoyed Christmas songs from Johnson County Middle School and Johnson County High School-Choir. The Board thanked the students and Director for coming and enjoyed having them. Mr. McReynolds invited everyone to their performance on Thursday, December 15, 2022 at 6:00 p.m. at the Johnson County High School-Gym
4. Recognition of Visitors or Delegations / Audience Participation
 - Charles Thompson: addressed the Board concerning the 36 U. S. Code 106-Constitution Day and Citizenship Day: He requested to approve this day as a day of observances, this would need to be added to the January Agenda

5. **Consent Agenda**

Approval of Agenda

Approval of the minutes of the regular meeting of November 3, 2022, with any additions/corrections necessary (Attachment 5a)

Approve the following amendments: (Attachment 5b)

Federal Projects Board Amendment

Federal Projects Court Amendment
General Purpose School Board Amendment
General Purpose School Court Amendment
Head Start Court Amendment (Calendar)

Approve renewal of the Johnson County Head Start Application for FY2023 in the amount of \$632,032.00 plus TT&A funds for \$8,180 (Attachment 5c)

Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up Board Amendments for the Head Start budget ending December 31, 2022

Approve overnight field trips and trips over 150 miles for the following: (Attachment 5d)

Johnson County High School-Choir, Maryville, TN November 17-19, 2022

(Executive Agreement on November 1, 2022)

A motion was made by Mr. Hollaway seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Brayden Gentry

- I would like to start off by congratulating the Johnson County FFA chapter which competed in 2 competitions earlier this week on Tuesday. In the first competition, Johnson County won 2nd place in The East Tennessee Regional Conduct of Chapter Meeting this team is moving on to state competitions in March. In the 2nd competition, Johnson County took 3rd place in the East Tennessee Regional Parliamentary Procedure.
- Throughout this week and next week, the culinary students will be selling pies for \$15 each. The students are offering an assortment of flavors which include strawberry, blueberry, and apple cinnamon. To order one of these pies please email or call Chef Heath.
- Our robotics team made the semi-finals in their competition on the 19th of November, the team will compete in Bristol this Saturday in a regional tournament, and again in Georgia next month for a chance to compete in the world's competition which will be held in Dallas, Texas.
- More than 60 students are registered to take the ACT this Saturday at Johnson County High School. Juniors will have another opportunity to take the test on the state junior ACT date in March, or anyone can register to take the test locally on the national test dates in February or April.
- Finally, I would like to thank all of those who came and donated blood during our last blood drive, we had over 100 people registered to donate! I hope everyone enjoys the upcoming holidays!

7. Presentation of State Report Card: Dr. Mischelle Simcox updated the Board on information provided by the State concerning our schools

8. 5 Year Plan Update: 5 year plan update: "We will continue to update, expand, and maintain security systems in all schools and all school district facilitates.": Updated the Board on the 5 Year Plan with the current plans, Dr. Simcox thanked the Board by adding another SRO

9. Approve agreement with Johnson County Board of Education and Maxim Healthcare Staffing Services, Inc. (Attachment 9), a motion was made by Mr. Robinson with the revision of the agreement/contract dates to be added: (December 1, 2022-June 30, 2023) Special Education-Federal Program will be funding, and this was seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes

10. Approve Sound System at Johnson County High School (Gym) and (Football Field) using ESSER 2.0 Funds - (Attachment will follow after the Bid opening): concerning the Bid only one Bid was sent in, the documentation of the Bid process is in the Bid folder in The Finance Director's office. A motion was made by Ms. Reece to approve sound system with Ambrose Service and seconded by Mr. Hollaway and carried by the following roll call:

- Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
11. Budget Update – Tina Lipford: **November Budget Report**, the school department, at the end of November, was 22.8% of appropriations expended in the General Purpose School Fund, 14.2% of appropriations expended in Federal Projects, 36.3% of appropriations expended in Central Cafeteria and Head Start (fiscal year Project) was at 30.3% of appropriations expended. The majority of these expenditures were for salaries and benefits. Revenue for the month of November has not yet posted. Sales tax collection received in the month of November were \$119,782.00 (after the split occurred), property tax collections received in the month November were \$361,486.00. Board members received The Budget of Johnson County, Tennessee-The Appropriation Resolution, The Tax Levy Resolution and Budget Statements of Individual Funds For the Year ending June 30, 2023
 12. Any other matters which may duly come before the Board for official action
- A brief recess was taken before the Director's Report

Information Items:

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Comments: Reminder, Board work session for Monday, December 12, 2022, at 5 p.m., Childcare update-will be provide and Mountain City Elementary-construction update, TVA units update.

Dr. Simcox and her family wishes everyone a very Merry Christmas and Happy New Year, also thanked for making her UTRUST day so special with gifts and honoring her dad.

Thank you FFA for the Poinsettia's they are very beautiful

Mr. Matheson: none

Mr. Robinson: Wishing everyone a Merry Christmas and Happy New Year

Mr. Hollaway: Enjoyed the program at Doe Elementary for the Veteran's, appreciate our schools-wishing everyone a Merry Christmas

Ms. Reece: the Christmas parade, the poles on Main Street and trees at the Welcome Center was wonderful and thank you all for participating. Congratulations to Johnson County School System for winning 2nd place and for Doe Elementary for getting 1st place in non-profit.

Wishing you all a very Merry Christmas and Happy New Year, enjoy your break you all deserve it

Mr. Payne: Wishing everyone a Merry Christmas and Happy New Year

Mr. Robinson made a motion that the meeting adjourn. There being no further business the meeting adjourned at 6:46 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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AGENDA

Johnson County Board of Education
Work Session
December 12, 2022
5:00 p.m.

Mike Payne, Presiding

1. Electronic Bus Discussion-Ashley Scurlock, Cumberland
2. Purchasing/Procurement Position
3. Disciplinary ESC/Night School Discussion

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Action taken on Agenda

The Johnson County Board of Education met in a work session on Monday, December 12, 2022, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Ms. Reece at 5:00 p. m., Mr. Payne was out of town-Pledge was led by Mr. Robinson, Roll call: Mr. Hollaway-present, Mr. Matheson-present, Mr. Payne-out of town and Ms. Reece-present, Ms. Warren--present. Above Items were discussed with the Board

1. Electronic Bus Discussion- Dr. Stephen Long introduced Ms. Ashley Scurlock, (Bus Account Manager) with Cumberland-Companies, Ms. Scurlock shared the award of 2 Electric Busses through the Clean School Bus Program rebates program offered by the Environmental Protection Agency (EPA), after discussion and questions from the Board, they agreed to add for approval of the busses on the January 12, 2023 Board Agenda, Ms. Scurlock is planning to attend
2. Purchasing/Procurement Position-Ms. Lipford and Dr. Simcox shared the Johnson County Schools Position Description for the Purchasing Agent, after discussion the Board agreed to post the position
3. Disciplinary ESC/Night School Discussion, Dr. Simcox discussed the option of ESC (Extended Service Center) night school.

The work session ended at 6:20 p.m.

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Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mike Payne)

Vice-Chairman
(Jo Ann Reece)

Member
(John Hollaway)

Member
(Russell Robinson)

Member
(Gary Matheson)

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AGENDA
Johnson County Board of Education
Work Session/CLOSED
January 5, 2023
5:30 p.m.

Mike Payne, Presiding

1. (Closed Session) Discussion with counsel regarding possible resolution of JUUL litigation

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Action taken on Agenda

The Johnson County Board of Education met in a CLOSED work session on Thursday, January 5, 2023, at 5:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Payne, Chairman at 5:30 p. m., all Board members were present-Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes, Serena Warren, secretary

Mr. Payne turned the meeting over to Chris McCarty the school attorney and he provided information regarding settlement agreements relating to the litigation involving JUUL and other defendants.

The work session ended at 5:45 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice-Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$728,805.00	\$104,672.97		\$833,477.97
71100-116-102	TEACHERS	\$324,548.00	\$30,113.00		\$354,661.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$156,435.00	\$30,968.00		\$187,403.00
71100-188-102	BONUS PAYMENTS	\$8,625.00		\$8,625.00	\$0.00
71100-198-102	NON-CERTIFIED SUBSTITUTES	\$5,760.00	\$1,740.00		\$7,500.00
71100-201-102	SOCIAL SECURITY	\$30,713.00	\$3,360.00		\$34,073.00
71100-204-102	STATE RETIREMENT	\$38,305.00	\$511.04		\$38,816.04
71100-207-102	MEDICAL INSURANCE	\$123,948.00		\$20,187.00	\$103,761.00
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,085.00		\$694.20	\$390.80
71100-212-102	EMPLOYER MEDICARE	\$7,183.00	\$785.67		\$7,968.67
71100-299-102	OTHER FRINGE BENEFITS	\$2,328.00	\$254.95		\$2,582.95
71100-429-102	INSTRUCTIONAL SUPPLIES	\$12,187.00	\$19,312.26		\$31,499.26
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,188.00		\$799.95	\$8,388.05
72130-599-102	OTHER CHARGES	\$3,500.00	\$800.00		\$4,300.00
72250-471-102	SOFTWARE	\$0.00	\$4,556.00		\$4,556.00
72250-790-102	OTHER EQUIPMENT	\$5,000.00	\$17,578.20		\$22,578.20
99100-504-102	INDIRECT COST	\$0.00	\$25,000.00		\$25,000.00
	TOTALS TITLE I	\$728,805.00	\$134,979.12	\$30,306.15	\$833,477.97
	CARRYOVER FROM PRIOR YEAR				
142-47141-12	TITLE I GRANTS TO LOCAL EDUC	\$87,200.00	\$10,000.00		\$97,200.00
72210-161-12	SECRETARY	\$6,868.00	\$2,211.00		\$9,079.00
72210-188-12	BONUS PAYMENTS	\$172.00		\$172.00	\$0.00
72210-201-12	SOCIAL SECURITY	\$3,429.00	\$271.10		\$3,700.10
72210-204-12	STATE RETIREMENT	\$4,585.00	\$393.74		\$4,978.74
72210-207-12	MEDICAL INSURANCE	\$5,484.00	\$126.78		\$5,610.78
72210-210-12	UNEMPLOYMENT COMPENSATION	\$43.00		\$26.69	\$16.31
72210-212-12	EMPLOYER MEDICARE	\$802.00	\$63.35		\$865.35
72210-299-12	OTHER FRINGE BENEFITS	\$260.00	\$20.49		\$280.49
72210-355-12	TRAVEL	\$2,000.00	\$1,000.00		\$3,000.00
72210-499-12	OTHER SUPPLIES AND MATERIALS	\$6,000.00	\$4,152.23		\$10,152.23
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$6,540.00	\$1,960.00		\$8,500.00
	TOTALS CONSOLIDATED ADMIN.	\$36,183.00	\$10,198.69	\$198.69	\$46,183.00
	CARRYOVER FROM PRIOR YEAR				
142-47141-112	TITLE I GRANTS TO LOCAL EDUC	\$104,066.25	\$21,941.63		\$126,007.88
71100-116-112	TEACHERS	\$79,725.00	\$21,978.98		\$101,703.98
71100-471-112	SOFTWARE	\$17,109.25		\$37.35	\$17,071.90
	TOTALS NEGLECTED	\$96,834.25	\$21,978.98	\$37.35	\$118,775.88
	CARRYOVER FROM PRIOR YEAR				
142-47189-202	EISENHOWER PROF DEVELOP	\$114,085.00	\$25,386.53		\$139,471.53
72210-189-202	OTHER SALARIES & WAGES	\$50,923.00	\$30,000.00		\$80,923.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-196-202	IN-SERVICE TRAINING	\$30,000.00		\$30,000.00	\$0.00
72210-204-202	STATE RETIREMENT	\$8,295.00		\$1,011.93	\$7,283.07
72210-207-202	MEDICAL INSURANCE	\$7,542.00	\$174.95		\$7,716.95
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$10,680.00	\$21,034.51		\$31,714.51
99100-504-202	INDIRECT COST	\$0.00	\$5,189.00		\$5,189.00
	TOTALS TITLE II	\$107,440.00	\$56,398.46	\$31,011.93	\$132,826.53
	CARRYOVER FROM PRIOR YEAR				
142-47147-432	SAFE & DRUG FREE SCHOOLS	\$257,469.00		\$39,473.19	\$217,995.81
73300-105-432	SUPERVISOR/DIRECTOR	\$8,100.00	\$300.00		\$8,400.00
73300-116-432	TEACHERS	\$155,980.00		\$27,370.00	\$128,610.00
73300-162-432	CLERICAL PERSONNEL	\$6,600.00	\$300.00		\$6,900.00
73300-163-432	EDUCATIONAL ASSISTANTS	\$23,625.00		\$3,674.00	\$19,951.00
73300-201-432	SOCIAL SECURITY	\$12,076.00		\$1,915.00	\$10,161.00
73300-204-432	STATE RETIREMENT	\$18,529.00		\$4,586.00	\$13,943.00
73300-207-432	MEDICAL INSURANCE	\$3,006.00		\$606.00	\$2,400.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$150.00	\$150.00		\$300.00
73300-212-432	EMPLOYER MEDICARE	\$2,825.00		\$443.00	\$2,382.00
73300-299-432	OTHER FRINGE BENEFITS	\$917.00		\$146.00	\$771.00
73300-399-432	OTHER CONTRACTED SERVICES	\$1,500.00		\$1,500.00	\$0.00
73300-422-432	FOOD SUPPLIES	\$3,000.00	\$750.00		\$3,750.00
73300-429-432	INSTRUCTIONAL SUPPLIES AND MAT.	\$10,246.00		\$4,321.09	\$5,924.91
73300-524-432	IN SERVICE/STAFF DEVELOPMENT	\$900.00	\$2,700.00		\$3,600.00
73300-599-432	OTHER CHARGES	\$4,500.00		\$1,800.00	\$2,700.00
99100-504-432	INDIRECT COST	\$5,515.00	\$2,687.90		
	TOTALS 21ST CENTURY	\$257,469.00	\$6,887.90	\$46,361.09	\$209,792.91
	DECREASE IN FUNDING				
142-47148-602	RURAL EDUCATION	\$52,263.00	\$13,548.21		\$65,811.21
71100-429-602	INSTRUCTIONAL SUPPLIES AND MAT.	\$9,557.00	\$11,930.79		\$21,487.79
72210-138-602	INSTRUCTIONAL COMPUTER PER.	\$16,669.00	\$1,820.00		\$18,489.00
72210-188-602	BONUS PAYMENTS	\$375.00		\$375.00	\$0.00
72210-201-602	SOCIAL SECURITY	\$1,553.00	\$89.32		\$1,642.32
72210-204-602	STATE RETIREMENT	\$1,843.00		\$13.66	\$1,829.34
72210-207-602	MEDICAL INSURANCE	\$3,756.00	\$87.00		\$3,843.00
72210-210-602	UNEMPLOYMENT COMPENSATION	\$29.00		\$17.83	\$11.17
72210-212-602	EMPLOYER MEDICARE	\$363.00	\$21.09		\$384.09
72210-299-602	OTHER FRINGE BENEFITS	\$118.00	\$6.50		\$124.50
	TOTALS TITLE V	\$34,263.00	\$13,954.70	\$406.49	\$47,811.21
	CARRYOVER FROM PRIOR YEAR				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$584,899.00	\$239,884.43		\$824,783.43
71200-116-902	TEACHERS	\$114,549.00	\$35,566.62		\$150,115.62

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Dec-22

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71200-163-902	EDUCATIONAL ASSISTANTS	\$90,644.00	\$82,579.00		\$173,223.00
71200-188-902	BONUS PAYMENTS	\$5,438.00		\$5,438.00	\$0.00
71200-189-902	OTHER SALARIES & WAGES	\$9,302.00	\$701.00		\$10,003.00
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH.	\$6,308.00	\$1,192.00		\$7,500.00
71200-201-902	SOCIAL SECURITY	\$14,027.00	\$7,105.19		\$21,132.19
71200-204-902	STATE RETIREMENT	\$16,632.00	\$7,346.59		\$23,978.59
71200-207-902	MEDICAL INSURANCE	\$73,242.00	\$35,944.92		\$109,186.92
71200-210-902	UNEMPLOYMENT COMPENSATION	\$572.00	\$263.90		\$835.90
71200-212-902	EMPLOYER MEDICARE	\$3,280.00	\$1,662.22		\$4,942.22
71200-299-902	OTHER FRINGE BENEFITS	\$8,371.00	\$4,393.05		\$12,764.05
71200-429-902	INSTRUCTIONAL SUPPLIES AND MATE	\$3,399.00	\$41,719.02		\$45,118.02
71200-599-902	OTHER CHARGES	\$500.00	\$2,000.00		\$2,500.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$3,000.00	\$75,000.00		\$78,000.00
72220-188-902	BONUS PAYMENTS	\$3,000.00		\$3,000.00	\$0.00
72220-189-902	OTHER SALARIES & WAGES	\$50,238.00		\$50,238.00	\$0.00
72220-196-902	IN-SERVICE TRAINING	\$1,000.00	\$2,000.00		\$3,000.00
72220-201-902	SOCIAL SECURITY	\$3,368.00		\$2,958.11	\$409.89
72220-204-902	STATE RETIREMENT	\$3,254.00		\$2,659.01	\$594.99
72220-210-902	UNEMPLOYMENT COMPENSATION	\$235.00		\$235.00	\$0.00
72220-212-902	EMPLOYER MEDICARE	\$786.00		\$690.14	\$95.86
72220-299-902	OTHER FRINGE BENEFITS	\$2,007.00		\$1,761.07	\$245.93
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$500.00	\$1,500.00		\$2,000.00
72220-524-902	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$3,000.00		\$4,000.00
72710-146-902	BUS DRIVERS	\$40,052.00	\$4,320.00		\$44,372.00
72710-188-902	BONUS PAYMENTS	\$6,000.00		\$6,000.00	\$0.00
72710-189-902	OTHER SALARIES & WAGES	\$25,144.00	\$2,192.00		\$27,336.00
72710-201-902	SOCIAL SECURITY	\$4,414.00	\$32.00		\$4,446.00
72710-204-902	STATE RETIREMENT	\$4,272.00	\$30.48		\$4,302.48
72710-207-902	MEDICAL INSURANCE	\$60,096.00	\$1,201.92		\$61,297.92
72710-212-902	EMPLOYER MEDICARE	\$1,033.00	\$6.77		\$1,039.77
72710-299-902	OTHER FRINGE BENEFITS	\$2,335.00		\$621.17	\$1,713.83
72710-599-902	OTHER CHARGES	\$500.00	\$500.00		\$1,000.00
99100-504-902	INDIRECT COST	\$21,821.00	\$3,228.25		\$25,049.25
	TOTALS IDEA	\$580,319.00	\$313,484.93	\$73,600.50	\$820,203.43
	CARRYOVER FROM PRIOR YEAR				
142-47143-912	SPECIAL EDUCATION - GRANTS	\$20,281.00	\$1,197.00		\$21,478.00
71200-210-912	MEDICAL INSURANCE	\$0.00	\$1,197.00		\$1,197.00
	TOTALS IDEA PRESCHOOL	\$0.00	\$1,197.00	\$0.00	\$1,149,400.37
	CARRYOVER FROM PRIOR YEAR				
142-47131-802	VOCATIONAL EDUCATION - BASIC	\$51,604.00	\$8,571.62		\$60,175.62
71300-429-802	INSTRUCTIONAL SUPPLIES & MATER.	\$0.00	\$4,571.62		\$4,571.62
71300-355-802	TRAVEL	\$8,000.00	\$4,000.00		\$12,000.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS CARL PERKINS	\$8,000.00	\$8,571.62	\$0.00	\$16,571.62
	INCREASE IN FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47309-951	EARLY LITERACY NETWORK GRANT	\$40,411.00	\$59,000.00		\$99,411.00
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		\$40,411.00	\$59,000.00	\$0.00	\$99,411.00
71100-189-951	OTHER SALARIES & WAGES	\$0.00	\$59,000.00		\$59,000.00
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	TOTALS EARLY LITERACY	\$0.00	\$59,000.00	\$0.00	\$59,000.00

INCREASE IN EARLY LITERACY FUNDS FOR EARLY READING TRAINING

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-162	CLERICAL PERSONNEL	\$110,426.00		\$22,384.90	\$88,041.10
71100-189	OTHER SALARIES & WAGES	\$0.00	\$22,384.90		\$22,384.90
71100-322	EVALUATION AND TESTING	\$0.00	\$6,037.00		\$6,037.00
71100-449	TEXTBOOKS	\$250,000.00		\$6,037.00	\$243,963.00
71200-117	CAREER LADDER PROGRAM	\$0.00	\$1,000.00		\$1,000.00
71200-128	HOMEBOUND TEACHERS	\$25,000.00		\$1,000.00	\$24,000.00
71300-189	OTHER SALARIES & WAGES	\$0.00	\$46,537.42		\$46,537.42
71300-163	EDUCATIONAL ASSISTANTS	\$115,422.00		\$46,537.42	\$68,884.58
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,037.63	\$340.31		\$2,377.94
72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$340.31	\$659.69
72120-599	OTHER CHARGES	\$2,520.00	\$372.18		\$2,892.18
72120-399	OTHER CONTRACTED SERVICES	\$1,000.00		\$372.18	\$627.82
72130-117	CAREER LADDER PROGRAM	\$0.00	\$175.00		\$175.00
72130-189	OTHER SALARIES & WAGES	\$0.00	\$31,537.44		\$31,537.44
72130-130	SOCIAL WORKERS	\$88,013.00		\$31,712.44	\$56,300.56
72130-309	CONTRACTS WITH GOV. AGENCIES	\$0.00	\$52,225.44		\$52,225.44
72130-399	OTHER CONTRACTED SERVICES	\$240,000.00		\$52,225.44	\$187,774.56
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$351.69		\$2,351.69
72130-790	OTHER EQUIPMENT	\$0.00	\$445.00		\$445.00
72130-599	OTHER CHARGES	\$17,210.17		\$796.69	\$16,413.48
72210-117	CAREER LADDER PROGRAM	\$0.00	\$1,500.00		\$1,500.00
72210-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$142.16		\$142.16
72210-189	OTHER SALARIES & WAGES	\$42,000.00		\$1,642.16	\$40,357.84
72210-399	OTHER CONTRACTED SERVICES	\$42,560.00	\$34,573.34		\$77,133.34
72210-437	PERIODICALS	\$6,000.00	\$1.00		\$6,001.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00	\$329.72		\$2,329.72
72210-599	OTHER CHARGES	\$5,040.00	\$364.19		\$5,404.19
72210-330	OPERATING LEASES	\$50,000.00		\$35,268.25	\$14,731.75
72220-355	TRAVEL	\$10,000.00		\$761.25	\$9,238.75
72220-189	OTHER SALARIES & WAGES	\$0.00	\$712.80		\$712.80
72220-599	OTHER CHARGES	\$0.00	\$48.45		\$48.45

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72250-399	OTHER CONTRACTED SERVICES	\$0.00	\$9,629.31		\$9,629.31
72250-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$6,512.36		\$7,512.36
72250-722	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$4,520.57		\$4,520.57
72250-709	DATA PROCESSING EQUIPMENT	\$500,000.00		\$20,662.24	\$479,337.76
72310-306	BANK CHARGES	\$0.00	\$90.00		\$90.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$15,000.00	\$876.88		\$15,876.88
72310-722	REGULAR INSTRUCTION EQUIPMENT	\$0.00	\$378.00		\$378.00
72310-331	LEGAL SERVICES	\$35,000.00		\$1,344.88	\$33,655.12
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$1,808.66		\$7,808.66
72320-435	OFFICE SUPPLIES	\$3,000.00		\$1,808.66	\$1,191.34
72410-117	CAREER LADDER PROGRAM	\$0.00	\$2,000.00		\$2,000.00
72410-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$2,000.00	\$2,500.00
72410-701	ADMINISTRATION EQUIPMENT	\$1,000.00	\$2,796.49		\$3,796.49
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$8,092.74		\$2,796.49	\$5,296.25
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$15.80		\$2,015.80
72510-701	ADMINISTRATION EQUIPMENT	\$500.00	\$79.98		\$579.98
72510-599	OTHER CHARGES	\$500.00		\$95.78	\$404.22
72610-189	OTHER SALARIES & WAGES	\$0.00	\$2,552.80		\$2,552.80
72610-399	OTHER CONTRACTED SERVICES	\$160,000.00		\$2,552.80	\$157,447.20
72710-340	MEDICAL AND DENTAL SERVICES	\$2,500.00	\$667.00		\$3,167.00
72710-351	RENTALS	\$2,000.00		\$667.00	\$1,333.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$757.65		\$1,757.65
72810-411	DATA PROCESSING EQUIPMENT	\$1,000.00		\$757.65	\$242.35
73100-189	OTHER SALARIES & WAGES	\$0.00	\$2,100.00		\$2,100.00
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$620.42		\$1,620.42
73100-599	OTHER CHARGES	\$3,135.00		\$2,720.42	\$414.58
73300-189	BONUS PAYMENTS	\$0.00	\$21,000.00		\$21,000.00
73300-201	SOCIAL SECURITY	\$3,595.00	\$706.13		\$4,301.13
73300-204	STATE RETIREMENT	\$3,479.00	\$1,074.32		\$4,553.32
73300-212	EMPLOYER MEDICARE	\$841.00	\$165.00		\$1,006.00
73300-217	RET-HYBRID STABILIZATION	\$0.00	\$107.64		\$107.64
73300-599	OTHER CHARGES	\$52,070.73		\$23,053.09	\$29,017.64
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	TOTALS	\$1,819,442.27	\$257,537.05	\$257,537.05	\$1,819,442.27

MISC. LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
DECEMBER 8, 2022

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$3,719.35	\$2,541.10		\$6,260.45
141-44170	MISCELLANEOUS REFUNDS	\$22,134.72	\$2,655.50		\$24,790.22
141-44570	CONTRIBUTIONS & GIFTS	\$8,110.85	\$500.00		\$8,610.85
		\$33,964.92	\$5,696.60	\$0.00	\$39,661.52
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$2,541.10: JCMS MATERIAL REIMBURSE \$1,245.10, FIELDTRIP DRIVER REIMBURSEMENT \$935.00, FIELDTRIP FUEL REIMBURSEMENT \$361.00					
44170 MISC. REFUNDS: \$2,655.50: JURY DUTY REIMBURSEMENT \$11.00, HOTEL REFUND \$139.25, AED REBATE \$1,650.00, MRT PROGRAM FEE \$166.00, DRIVER REIMBURSEMENT \$185.00, FUEL REIMBURSEMENT \$23.00, BUS BANNER FEE \$481.25					
44570 CONTRIBUTIONS & GIFTS: \$500.00: FRC DONATIONS					
141-71100-116	TEACHERS	\$5,545,891.00	\$11.00		\$5,545,902.00
141-72110-599	OTHER CHARGES	\$2,468.20	\$500.00		\$2,968.20
141-72120-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$1,650.00		\$6,650.00
141-72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$90.69		\$2,090.69
141-72130-599	OTHER CHARGES	\$17,210.17	\$1,411.10		\$18,621.27
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$23,378.68	\$48.56		\$23,427.24
141-72710-146	BUS DRIVERS	\$266,842.00	\$1,120.00		\$267,962.00
141-72710-412	DIESEL FUEL	\$300,225.00	\$384.00		\$300,609.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$26,347.50	\$481.25		\$26,828.75
	TOTALS	\$6,189,362.55	\$5,696.60	\$0.00	\$6,195,059.15
NOVEMBER FUNDS RECEIVED					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

8-Dec-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$3,000.00	\$0.00
121-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$1,986.03	\$1,013.97
121-72110-130	SOCIAL WORKERS	\$64,403.00		\$42,859.90	\$21,543.10
121-72110-201	SOCIAL SECURITY	\$3,993.00		\$2,676.67	\$1,316.33
121-72110-204	STATE RETIREMENT	\$3,864.00		\$2,695.35	\$1,168.65
121-72110-207	MEDICAL INSURANCE	\$16,103.00		\$8,591.00	\$7,512.00
121-72110-210	UNEMPLOYMENT COMPENSATION	\$117.00		\$75.00	\$42.00
121-72110-212	EMPLOYER MEDICARE	\$934.00		\$625.94	\$308.06
121-72110-299	OTHER FRINGE BENEFITS	\$303.00		\$216.52	\$86.48
121-72110-355	TRAVEL	\$2,000.00		\$922.71	\$1,077.29
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$3,510.00		\$3,442.25	\$67.75
121-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,500.00		\$3,500.00	\$0.00
121-71100-599	OTHER CHARGES	\$90,564.31	\$62,509.89		\$153,074.20
	TOTALS	\$95,414.00	\$0.00	\$62,509.89	\$32,904.11

PREPARE FOR END OF YEAR CLOSURE

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR