

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 385 will meet on the 23 day of August 2022 at 6:40 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	40,577,356	20.000	38,728,342	20.000	41,639,377	7,863,491	20.000
Supplemental General (LOB)	08	11,434,690	11.149	11,685,091	10.732	12,535,819	4,539,271	10.476
<b>SPECIAL REVENUE</b>								
Federal Funds	07	2,465,587		1,834,784		1,799,828		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	323,390		357,684		411,291		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,230,386		1,418,674		2,421,470		
Bilingual Education	14	370,790		382,429		438,399		
Virtual Education	15	4,092,242		3,020,964		3,203,465		
Capital Outlay	16	6,357,721	7.994	7,839,777	7.977	8,000,000	3,466,387	8.000
Driver Training	18	64,033		32,883		114,150		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,704,067		2,646,948		3,665,431		
Professional Development	26	61,790		40,631		91,867		
Parent Education Program	28	0		0		0		
Summer School	29	12,806		10,103		31,838		
Special Education	30	7,474,115		8,018,772		8,600,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	744,485		746,046		764,397		
Gifts and Grants	35	163,588		158,102		177,540		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	4,264,611		4,649,267		5,346,657		
Contingency Reserve	53	100,815		349,667				
Textbook & Student Material Revolving	55	841,820		394,849				
Activity Fund	56	310,547		733,810				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	15,059,488	28.716	13,086,610	28.708	14,829,374	12,449,529	28.732
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	97,654,327	67.859	96,135,433	67.417	104,070,903	28,318,678	67.208
Less: Transfers	105	15,224,077		11,359,308		15,795,210		
<b>NET USD EXPENDITURES</b>	110	82,430,250		84,776,125		88,275,693		
<b>TOTAL USD TAXES LEVIED</b>	115	25,420,952		26,183,474		28,318,678		

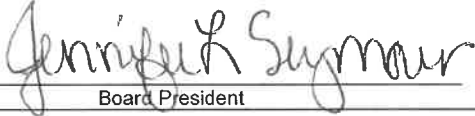
1. Sponsoring District Only

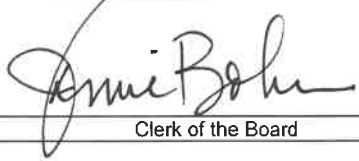
\*Tax Rates are expressed in Mills

**Notice of Hearing 2022-2023 Budget**

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0 0.000	0 0.000	0 0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$25,420,952	\$26,183,474	\$28,318,678			
Assessed Valuation - General Fund	128	\$359,450,278	\$373,060,247	\$393,174,549			
Assessed Valuation - All Other Funds	130	\$380,098,555	\$393,973,757	\$433,298,435			
Assessed Valuation - Capital Outlay	129	\$381,696,513	\$393,658,338	\$433,298,435			
<b>Outstanding Indebtedness, July 1</b>							
		2020	2021	2022			
General Obligation Bonds	135	175,760,000	181,140,000	173,755,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
<b>TOTAL USD DEBT</b>	155	175,760,000	181,140,000	173,755,000			

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 Board President

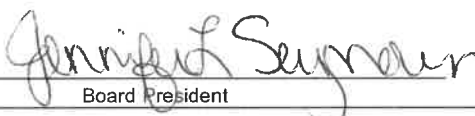
  
 Clerk of the Board

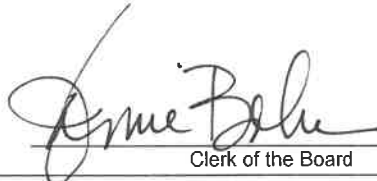
**Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year**

The governing body of Unified School District 385 will meet on the 23 day of August 2022 at 6:30 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$7,472,196	20.000	18.559	\$7,863,491	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$4,234,729	10.732		\$4,539,271	10.476
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$3,159,817	7.977		\$3,466,387	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$11,327,723	28.708		\$12,449,529	28.732
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$18,722,269</b>	<b>47.417</b>	<b>42.918</b>	<b>\$20,455,187</b>	<b>47.208</b>

  
 Board President

  
 Clerk of the Board