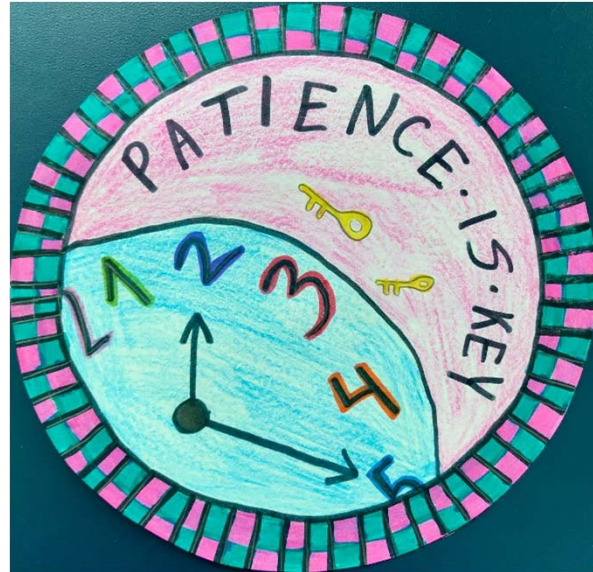


# Human Resources



Tasruba Poshpita,  
Grade 5, Hart



Maya Stepien,  
Grade 7,  
Scofield



Abigail Oblenda,  
Grade 3  
Rogers  
International



Oliver Zuniga,  
Grade 5,  
KT Murphy

**2023-24 HUMAN RESOURCES BUDGET  
STAMFORD PUBLIC SCHOOLS**

Object	2020-21 Actual	2021-22 Actual	2022-23 Orig Budget	2022-23 Adj Budget	2023-24 Budget	Variance +/- to 2022-23	
101	Teachers	1,254.3	1,250.1	1,271.9	1,272.9	1,263.5	(9.4)
102	Administrative	63.5	68.7	71.7	71.7	71.7	0.0
103	Teacher Support	100.0	106.0	111.5	111.5	114.5	3.0
	<b>Total Certified</b>	<b>1,417.8</b>	<b>1,424.8</b>	<b>1,455.1</b>	<b>1,456.1</b>	<b>1,449.7</b>	<b>(6.4)</b>
112	Administrative - Non-Certified Discretionary			19.0	19.0	20.0	1.0
113	Administrative - Non-Certified	6.0	7.0	7.0	7.0	7.0	0.0
114	Clerical	80.7	81.7	82.7	82.7	82.7	0.0
115	Paraeducators	353.0	346.0	347.5	345.5	332.0	(13.5)
116	Custodial/Mechanics	146.0	151.0	151.0	151.0	151.0	0.0
117	Other	35.0	37.0	26.0	26.0	26.0	0.0
118	Parent Facilitators			0.0	0.0	0.0	0.0
	<b>Total Non-Certified</b>	<b>620.7</b>	<b>622.7</b>	<b>633.2</b>	<b>631.2</b>	<b>618.7</b>	<b>(12.5)</b>
	<b>Total Operating Budget</b>	<b>2,038.5</b>	<b>2,047.5</b>	<b>2,088.3</b>	<b>2,087.3</b>	<b>2,068.4</b>	<b>(18.9)</b>
101	Teachers	165.4	202.3	219.7	218.7	218.0	(0.7)
102	Administrative	5.5	10.3	10.3	11.3	16.3	5.0
103	Teacher Support	4.0	4.0	9.0	9.0	10.0	1.0
	<b>Total Certified</b>	<b>174.9</b>	<b>216.6</b>	<b>239.0</b>	<b>239.0</b>	<b>244.3</b>	<b>5.3</b>
112	Administrative - Non-Certified Discretionary			5.0	5.0	4.0	(1.0)
113	Administrative - Non-Certified	1.0	1.0	1.0	0.0	0.0	0.0
114	Clerical	4.4	4.4	4.4	4.4	4.4	0.0
115	Paraeducators	63.0	61.0	92.5	92.5	91.0	(1.5)
117	Other	1.0	40.0	35.0	50.0	27.0	(23.0)
118	Parent Facilitators			0.0	0.0	23.0	23.0
	<b>Total Non-Certified</b>	<b>69.4</b>	<b>106.4</b>	<b>137.9</b>	<b>151.9</b>	<b>149.4</b>	<b>(2.5)</b>
	<b>Total Grants Budget</b>	<b>244.3</b>	<b>323.0</b>	<b>376.9</b>	<b>390.9</b>	<b>393.7</b>	<b>2.8</b>
101	Teachers	1,419.7	1,452.4	1,491.6	1,491.6	1,481.5	(10.1)
102	Administrative	69.0	79.0	82.0	83.0	88.0	5.0
103	Teachers Pupil Services	104.0	110.0	120.5	120.5	124.5	4.0
	<b>Total Certified</b>	<b>1,592.7</b>	<b>1,641.4</b>	<b>1,694.1</b>	<b>1,695.1</b>	<b>1,694.0</b>	<b>(1.1)</b>
112	Administrative - Non-Certified Discretionary			24.0	24.0	24.0	0.0
113	Administrative - Non-Certified	7.0	8.0	8.0	7.0	7.0	0.0
114	Clerical	85.1	86.1	87.1	87.1	87.1	0.0
115	Paraeducators	416.0	407.0	440.0	438.0	423.0	(15.0)
116	Custodial/Mechanics	146.0	151.0	151.0	151.0	151.0	0.0
117	Other	36.0	77.0	61.0	76.0	53.0	(23.0)
118	Parent Facilitators	0.0	0.0	0.0	0.0	23.0	23.0
	<b>Total Non-Certified</b>	<b>690.1</b>	<b>729.1</b>	<b>771.1</b>	<b>783.1</b>	<b>768.1</b>	<b>(15.0)</b>
	<b>Total System Budget</b>	<b>2,282.8</b>	<b>2,370.5</b>	<b>2,465.2</b>	<b>2,478.2</b>	<b>2,462.1</b>	<b>(16.1)</b>

**2023-24 BUDGET OF THE STAMFORD PUBLIC SCHOOLS**  
**Operating and Grants Budget Positions - Additions/Reductions ( )**

No.	Object	2022-23	Elementary	Middle	High	CSE	Anchor	Special	Non-Public	Adult	All	Pre-K	DW C&I	2023-24	Change
		Positions	Schools	Schools	Schools			Education & Pupil Services		Education	District			Positions	
101	Teachers	1,272.9	(13.0)	3.0	5.2			(0.5)			(4.6)	1.5	(1.0)	1,263.5	(9.4)
102	Administrative	71.7												71.7	0.0
103	Teacher Support	111.5	0.5	1.0	1.0			0.5						114.5	3.0
112	Admin - Non-Certified Disc	19.0						1.0						20.0	1.0
113	Admin - Non-Certified	7.0												7.0	0.0
114	Clerical	82.7												82.7	0.0
115	Paraeducators	345.5	(15.0)								1.5			332.0	(13.5)
116	Custodial/Mechanics	151.0												151.0	0.0
117	Other	26.0	1.0	(1.0)										26.0	0.0
118	Parent Facilitators	0.0												0.0	0.0
<b>Total Operating Budget</b>		<b>2,087.3</b>	<b>(26.5)</b>	<b>3.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(3.1)</b>	<b>1.5</b>		<b>2,068.4</b>	<b>(18.9)</b>
101	Teachers	218.7	4.0								4.3		(9.0)	218.0	(0.7)
102	Administrative	11.3	1.0										4.0	16.3	5.0
103	Teacher Support	9.0	0.5	0.5										10.0	1.0
112	Admin - Non-Certified Disc	5.0						(1.0)						4.0	(1.0)
113	Admin - Non-Certified	0.0												0.0	0.0
114	Clerical	4.4												4.4	0.0
115	Paraeducators	92.5	(1.0)								(0.5)			91.0	(1.5)
116	Custodians	0.0												0.0	0.0
117	Other	28.0										(1.0)		27.0	(1.0)
118	Parent Facilitators	22.0										1.0		23.0	1.0
<b>Total Grants Budget</b>		<b>390.9</b>	<b>4.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(1.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>3.8</b>	<b>0.0</b>	<b>(5.0)</b>	<b>393.7</b>	<b>2.8</b>
<b>Total System Budget</b>		<b>2,478.2</b>	<b>(22.0)</b>	<b>3.5</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>1.5</b>	<b>(5.0)</b>	<b>2,462.1</b>	<b>(16.1)</b>

Stamford Public Schools

2023-24 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 17, 2023

Board of Education Approved Budget - February 2023

Final Budget - May 2023

No.	Object	Operating Budget	Grant Budget	Total Budget
101	<b>Teachers - Adjusted Budget 2022-23</b>	1,272.9	218.7	1,491.6
	Reduction of elementary teachers (Gr 1-5) due to enrollment projections (Davenport +1, Hart +1, KT Murphy -2, Newfield -1, Northeast -4, Roxbury -2, Springdale +1, Stark +1, Westover -4)	(9.0)		(9.0)
	Reduction of Kindergarten teachers due to enrollment projections and class size analysis (KT Murphy -1, Northeast -1, Roxbury -1, Stillmeadow -1, Westover -1)	(5.0)		(5.0)
	Addition of Special Education teachers due to enrollment projections (Toquam -0.5, Northeast +0.5, Strawberry Hill +1, Springdale +0.5, Stark -1, Westover +0.5, Westhill +1, Stamford High +1, All District -0.5, Apples, +0.5)	3.0		3.0
	Addition of Special Education ASD Teachers (Roxbury -1, Cloonan +1, Rippowam +1, Apples +1)	2.0		2.0
	New Arrivals Teachers (Stark +1, Rippowam +1)	2.0		2.0
	English Learner Teachers (Rogers -0.5, Westover -0.5, Westhill +0.6, Stamford High +2.4, AITE +0.2, Contingency +2)	4.2		4.2
	Strawberry Hill World Language	1.0		1.0
	Reclass 1.0 FTE to Grants	(1.0)	1.0	0.0
	Reduction of unused contingencies	(6.6)		(6.6)
	Reclass TOSA STEM K-5 to Assistant Director		(1.0)	(1.0)
	Reclass TOSA Humanities K-5 to Assistant Director		(1.0)	(1.0)
	Contingencies		3.0	3.0
	Reduction of unused contingencies		(1.3)	(1.3)
	Twilight Program SHS/WHs		2.6	2.6
	Strawberry Hill 8th Grade Teachers		4.0	4.0
	Content Area TOSAs (not filled 22-23)		(8.0)	(8.0)
	<b>Teachers Budget 2023-24</b>	<b>1263.5</b>	<b>218.0</b>	<b>1481.5</b>
102	<b>Administrator- Adjusted Budget 2022-23</b>	71.7	11.3	83.0
	Assistant Director STEM 6-12		1.0	1.0
	Assistant Director Humanities 6-12		1.0	1.0
	Reclass TOSA STEM K-5 to Assistant Director		1.0	1.0
	Reclass TOSA Humanities K-5 to Assistant Director		1.0	1.0
	Strawberry Hill Assistant Principal		1.0	1.0
	<b>Administrator Budget 2023-24</b>	<b>71.7</b>	<b>16.3</b>	<b>88.0</b>

Stamford Public Schools  
 2023-24 Position Budget Additions/Reductions  
 Superintendent's Recommended Budget - January 17, 2023  
 Board of Education Approved Budget - February 2023  
 Final Budget - May 2023

No.	Object	Operating Budget	Grant Budget	Total Budget
103	Teacher Support- Adjusted Budget 2022-23	111.5	9.0	120.5
	Psychologist (Westover +0.5, Rippowam +0.5)		1.0	1.0
	Speech Pathologist (Bilingual +0.5, Stamford High +1, Roxbury +0.5, Rippowam +0.5, Cloonan +0.5)	3.0		3.0
	<b>Teacher Support Budget 2023-24</b>	<b>114.5</b>	<b>10.0</b>	<b>124.5</b>
112	Administrative - Non-Certified - Discretionary - Adjusted Budget 2022-23	19.0	5.0	24.0
	BCBA (Apples +1)	1.0		
	SPED Data Compliance		(1.0)	
	<b>Administrative - Non-Certified - Discretionary Budget 2023-24</b>	<b>20.0</b>	<b>4.0</b>	<b>24.0</b>
113	Administrative - Non-Certified - Adjusted Budget 2022-23	7.0	0.0	7.0
	<b>Administrative - Non-Certified Budget 2023-24</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>
114	Clerical- Adjusted Budget 2022-23	82.7	4.4	87.1
	<b>Clerical Budget 2023-24</b>	<b>82.7</b>	<b>4.4</b>	<b>87.1</b>
115	Paraeducators- Adjusted Budget 2022-23	345.5	92.5	438.0
	Reduction of Kindergarten Paraeducators due to enrollment projections (KT Murphy -1, Northeast -1, Roxbury -1, Stillmeadow -1, Westover -1, All District -1)	(5.5)	(0.5)	(6.0)
	Reduction of Special Education Paraeducators	(10.0)		(10.0)
	New Arrivals Paraeducators	2.0		2.0
	Rogers Paraeducator		(1.0)	(1.0)
	<b>Paraeducators Budget 2023-24</b>	<b>332.0</b>	<b>91.0</b>	<b>423.0</b>
116	Custodial/Mechanics- Adjusted Budget 2022-23	151.0	0.0	151.0
	<b>Custodial/Mechanics Budget 2023-24</b>	<b>151.0</b>	<b>0.0</b>	<b>151.0</b>
117	Security Workers- Adjusted Budget 2022-23	26.0	50.0	76.0
	Parent Facilitators reclass to Object 118		(23.0)	(23.0)
	<b>Security Workers Budget 2023-24</b>	<b>26.0</b>	<b>27.0</b>	<b>53.0</b>
118	Parent Facilitators- Adjusted Budget 2022-23	0.0	0.0	0.0
	Parent Facilitators reclass to Object 118		23.0	23.0
	<b>Parent Facilitators Budget 2023-24</b>	<b>0.0</b>	<b>23.0</b>	<b>23.0</b>

Stamford Public Schools

2023-24 Position Budget Additions/Reductions

Superintendent's Recommended Budget - January 17, 2023

Board of Education Approved Budget - February 2023

Final Budget - May 2023

No.	Object	Operating Budget	Grant Budget	Total Budget
	<b>Total BOE Adjusted Budget 2022-23</b>	<b>2087.3</b>	<b>390.9</b>	<b>2478.2</b>
	<b>Total BOE Budget 2023-24</b>	<b>2068.4</b>	<b>393.7</b>	<b>2462.1</b>
	Changes from 2022-23 Adjusted Budget	(18.9)	2.8	(16.1)