

AUSTIN/MCGILL CONSOLIDATION CONSIDERATIONS

ADVANTAGES

Remove continuous maintenance of 1929 Austin Campus

Remove decreasing enrollment campus. Austin has experienced 24% reduction in student enrollment over the past ten years

Remove Austin's original building wood structure that requires continuous maintenance and inspection.

Remove Austin's existing basement utility system that has significant challenges such as persistent insects, rodents and smells.

Reduce Operational Overhead cost compared to newer & larger campus (More in line with state funding)

More spaces under one roof for safety & Security reasons

More teachers per grade level for collaboration and professional learning

More students within each grade level for peer-to-peer collaboration and learning exchange

Opportunity to provide more support service positions for wrap around services like a full time assistant principal

More staff to facilitate extracurricular and enrichment activities and take care of additional duties

More parents and guardians to volunteer and support PTA

More opportunities for Makerspace, STEM and enrichment equipment

DISADVANTAGES

Lose a small community school

Students & Staff change schools between Elementary grade levels

Farther Commute for Students and Staff

Additional bus routes needed

Cost and plans to Demolish, Maintain, or Re-Purpose existing Buildings and Site.

ALTA LOMA/FANNIN CONSOLIDATION CONSIDERATIONS

ADVANTAGES

Remove continuous maintenance of 1950 Alta Loma Campus

Remove decreasing enrollment campus. Alta Loma has experienced 20% reduction in student enrollment over the past ten years

Remove last elementary campus that has a majority of the classroom doors that open directly to the exterior (Safety and Security concern).

Remove campus that does not have a dedicated parent drop off/Pick up drive. Alta Loma currently uses and cross main streets to for drop off/Pick Up (Safety and Security concern).

Remove Alta Loma original utilities such as plumbing systems that require continuous maintenance and inspection including sewer and water issues inside and outside of buildings D,F,G,H, and I.

Alta Loma is landlocked by public streets and has a much smaller site at 4.87 Acres compared to the Fannin site at 8.87 Acres. Fannin allows for expansion and eventual full replacement of the existing facilities in the future.

Reduce Operational Overhead cost compared to newer & larger campus (More in line with state funding)

More teachers per grade level for collaboration and professional learning

More students within each grade level for peer-to-peer collaboration and learning exchange

Opportunity to provide more support service positions for wrap around services like a full time assistant principal

More staff to facilitate extracurricular and enrichment activities and take care of additional duties

More parents and guardians to volunteer and support PTA

More opportunities for Makerspace, STEM and enrichment equipment

DISADVANTAGES

Lose a small community school

Students & Staff change schools between Elementary grade levels

Farther Commute for Students and Staff

Additional bus routes needed

Cost and plans to Demolish, Maintain, or Re-Purpose existing Buildings and Site.

REAGAN/SAN JACINTO CONSOLIDATION CONSIDERATIONS

ADVANTAGES

Reagan's building is larger than San Jacinto with additional 4,742 Square Feet for additional student capacity. (69,030 SF at Reagan. 64,288 at San Jacinto)

San Jacinto has experienced a substantial (39.5%) reduction in student population over the last ten years compared to Reagan (11.1%). San Jacinto has averaged around 15 to 20 loses a year for the past ten years. It has not been above its 2013 enrollment in the previous 9 years. Alternatively, Reagan has been above its 2013 enrollment 5 times over the past ten years.

Reagan has a larger site (7.1 Acres) compared to San Jacinto (4.23 Acres)

Reagan has additional onsite parking and drives for safer parent pick-up and drop off. Based on being land locked, San Jacinto has built a parking lot across the street from the school, but there is no longer available space for additional drop-off and pick up drive.

Reagan's site could accommodate a new elementary to be built on site in the future and would allow the same students within the same attendance boundary to attend the new school after construction.

Reduce Operational Overhead cost compared to newer & larger campus (More in line with state funding). Older and Unused parts of San Jacinto can be demolished or taken offline to reduce cost.

San Jacinto more recently received ADA upgrades that would better accommodate Pre-K students and students with special needs.

More teachers per grade level for collaboration and professional learning

More students within each grade level for peer-to-peer collaboration and learning exchange

Opportunity to provide more support service positions for wrap around services like a full time assistant principal

More staff to facilitate extracurricular and enrichment activities and take care of additional duties

More parents and guardians to volunteer and support PTA

More opportunities for Makerspace, STEM and enrichment equipment

DISADVANTAGES

Lose a small community school

Students & Staff change schools between Elementary grade levels

Farther Commute for Students and Staff

Additional bus routes needed