

**RTM F&B
JANUARY 7, 2023**

#	RC	Question	Response
1	11	What is the cost of Freshman Sports and JV Sports?	Freshman & JV Sports
2	Grants	How many FTEs are in grants, will any expire in future years?	Total FTEs
3	12	Should we charge more for Turf Fields than Grass?	We do. We charge \$272 per hour for profit organizations and \$137 per hour for non profit. However most field rental revenue comes from youth sports, which is solely a per participant fee.
4	12	What is the breakdown of rentals for the auditorium (in town vs. out of town)?	<p>These are last year's auditorium rentals:</p> <p>In Town Rentals: Holmes PTO: \$2,400 Dance on the Down Low: \$2,400 Dallas Brass: \$295</p> <p>Out of Town Rentals: CMEA: \$6,900</p> <p>Given the amount of time our auditorium is used for in district events, there are not significant amounts of rental opportunities available.</p>
5	22	Can we see a reconciliation of Robotics costs from the Darien Foundation to what's being proposed in the budget?	Robotics Reconciliation
6	15	Can we see software titles we stopped using?	Fortinet Support \$(3,762) Wyebot (\$3,300) Siteimprove (\$5,700) Wconline, writing software (\$840) KevGroup \$(24,248)* *Proposed for FY24
7	15	Should we pre-buy technology equipment to bring the budget down?	This would be a BOE decision.