

2021-22 F-196 Correction
Statement of Revenues, Expenditures, and Changes in Fund Balance – General Fund by Sub-Fund
"Support Services" Line with Variance

CCDDD	Name	Sub Fund 10	Sub Fund 11	General Fund	Variance
31016	Arlington School District	14,252,098.99	1,157,509.97	15,409,608.96	(28,337.21)
17405	Bellevue School District	44,770,057.07	13,030,576.66	57,800,633.73	222,551.80
37501	Bellingham School District	26,807,150.63	5,891,837.27	32,698,987.90	(72,013.12)
37503	Blaine School District	5,230,096.99	1,989,726.82	7,219,823.81	40,617.96
18100	Bremerton School District	13,044,725.39	3,709,641.92	16,754,367.31	(221,837.36)
24111	Brewster School District	2,268,512.51	708,131.14	2,976,643.65	24,210.43
16046	Brinnon School District	438,476.40	183,435.77	621,912.17	(9,190.09)
29100	Burlington-Edison School District	8,955,380.67	3,030,292.17	11,985,672.84	(37,414.05)
06117	Camas School District	14,332,580.27	5,908,567.79	20,241,148.06	(350,368.81)
04228	Cascade School District	2,682,941.36	1,510,042.12	4,192,983.48	47,016.80
04222	CASHMERE SCHOOL DISTRICT	3,824,018.22	398,229.74	4,222,247.96	57,347.73
21302	Chehalis School District	7,897,944.79	1,349,212.45	9,247,157.24	(166,939.36)
32360	Cheney School District	15,212,276.85	750,887.31	15,963,164.16	858.73
33036	Chewelah School District	2,199,749.01	311,660.49	2,511,409.50	7,260.48
27400	Clover Park School District	25,826,558.42	19,013,304.10	44,839,862.52	(377,924.43)
33115	Colville School District	5,309,142.56	1,178,788.14	6,487,930.70	(32,820.79)
29011	Concrete School District	2,411,042.30	749,610.07	3,160,652.37	5,913.20
15204	Coupeville School District	3,714,203.48	757,671.31	4,471,874.79	(4,468.57)
32361	East Valley School District (Spokane)	11,667,580.85	1,274,884.52	12,942,465.37	(63,392.49)
09206	Eastmont School District	13,513,812.04	1,894,289.10	15,408,101.14	104,457.43
04127	Entiat School District	1,402,743.37	260,546.30	1,663,289.67	3,624.00
21036	Evaline School District	366,230.83	70,874.49	437,105.32	(10,443.00)
31002	Everett School District	56,354,064.59	4,559,330.74	60,913,395.33	101,970.60
20401	Glenwood School District	819,930.11	85,104.33	905,034.44	(38,740.00)
13301	Grand Coulee Dam School District	2,468,265.46	717,628.86	3,185,894.32	(6,666.67)
06103	Green Mountain School District	476,228.09	315,843.55	792,071.64	7,344.00
17401	Highline School District	42,033,156.26	12,684,060.34	54,717,216.60	160,800.00
08458	Kelso School District	12,153,945.82	4,348,161.20	16,502,107.02	(8,643.39)
17415	Kent School District	68,211,581.02	10,474,348.01	78,685,929.03	531,275.18
33212	Kettle Falls School District	3,313,217.34	661,893.00	3,975,110.34	(11,122.91)
29311	La Conner School District	3,728,359.72	4,316.59	3,732,676.31	(22,015.00)
06101	La Center School District	4,392,638.21	1,123,454.62	5,516,092.83	(56,879.16)
31004	Lake Stevens School District	26,045,608.78	2,433,507.92	28,479,116.70	(27,423.90)
17414	Lake Washington School District	71,690,143.06	2,480,493.60	74,170,636.66	(77,403.94)
31306	Lakewood School District	7,830,411.25	1,173,733.40	9,004,144.65	(97,745.63)
33183	Loon Lake School District	604,917.37	313,095.82	918,013.19	(23,266.20)
23311	Mary M Knight School District	1,284,740.33	163,688.64	1,448,428.97	(36,900.00)
21206	Mossyrock School District	1,883,041.65	172,234.55	2,055,276.20	(51,900.00)
29320	Mount Vernon School District	15,452,591.88	4,441,169.76	19,893,761.64	(100,943.71)
31006	Mukilteo School District	41,639,517.83	7,159,057.29	48,798,575.12	(310,411.43)
25155	Naselle-Grays River Valley School District	1,116,087.20	208,321.91	1,324,409.11	7,682.76
26056	Newport School District	3,028,344.11	644,193.36	3,672,537.47	(69,203.00)
18400	North Kitsap School District	17,569,682.24	3,946,191.71	21,515,873.95	76,121.28
23403	North Mason School District	7,621,519.44	858,532.22	8,480,051.66	48,635.40
25101	Ocean Beach School District	2,290,867.73	2,043,020.35	4,333,888.08	12,938.62
24105	Okanogan School District	2,832,271.48	1,107,480.06	3,939,751.54	22,886.20
33030	Onion Creek School District	304,015.63	99,950.91	403,966.54	(12,362.40)
10065	Orient School District	572,138.03	58,371.01	630,509.04	(18,486.00)

09102	Palisades School District	344,302.29	114,330.65	458,632.94	2,414.52
32907	PRIDE Prep Charter School District	2,009,552.93	-	2,009,552.93	904,641.03
14097	Lake Quinault School District	1,104,984.08	126,903.82	1,231,887.90	(14,250.00)
13144	Quincy School District	6,581,798.77	3,741,247.79	10,323,046.56	7,750.00
06122	Ridgefield School District	8,855,633.12	2,127,116.97	10,982,750.09	107,439.60
32416	Riverside School District	4,962,036.97	1,162,695.83	6,124,732.80	(41,816.72)
20403	Roosevelt School District	228,734.44	10,325.64	239,060.08	(9,390.60)
29101	Sedro-Woolley School District	13,214,463.44	2,132,691.22	15,347,154.66	(61,929.41)
31201	Snohomish School District	25,547,489.65	2,218,012.29	27,765,501.94	550,763.61
13156	Soap Lake School District	2,085,243.88	574,343.94	2,659,587.82	5,675.60
18402	South Kitsap School District	25,685,291.98	7,172,015.92	32,857,307.90	(160,744.02)
15206	South Whidbey School District	4,138,485.50	947,633.75	5,086,119.25	(9,186.05)
32901	Spokane International Academy	3,705,494.24	60.00	3,705,554.24	(38,913.65)
31401	Stanwood-Camano School District	13,769,512.21	2,364,086.65	16,133,598.86	(25,686.17)
30303	Stevenson-Carson School District	2,237,672.97	1,121,690.31	3,359,363.28	(28,841.44)
21237	Toledo School District	2,994,694.18	113,479.80	3,108,173.98	(161,040.00)
20400	Trout Lake School District	653,887.63	185,408.99	839,296.62	17,368.92
33070	Valley School District	3,585,123.86	441,681.29	4,026,805.15	4,509.60
06037	Vancouver School District	51,594,386.82	12,851,674.56	64,446,061.38	(937,391.69)
35200	Wahkiakum School District	1,541,201.43	631,314.09	2,172,515.52	8,900.28
13073	Wahluke School District	8,026,890.09	886,078.73	8,912,968.82	57,000.00
06112	Washougal School District	7,802,906.29	2,416,551.43	10,219,457.72	(16,069.32)
20094	Wishram School District	804,460.69	-	804,460.69	(12,600.00)
					(713,145.93)