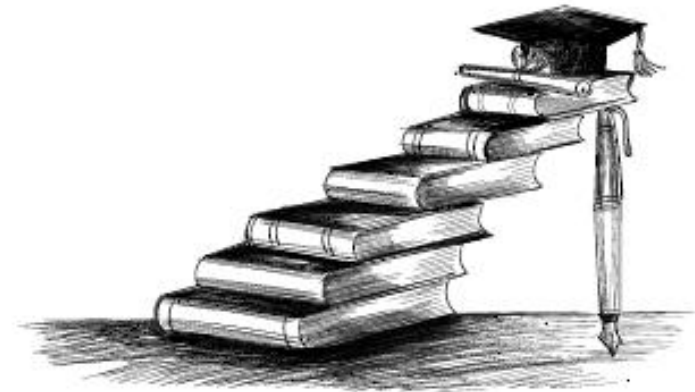


# Trumbull Public Schools

## Superintendent's Proposed 2021-2022 Budget

December, 2020



# Board of Education

Lucinda Timpanelli, Chair  
Tim Gallo, Vice-Chair  
Jackie Norcel, Secretary

Scot Kerr  
Andrew Palo  
Marie Petitti  
Mike Ward

Martin J. Semmel, Ed.D., Superintendent of Schools  
Paul Hendrickson, Business Administrator  
Jonathan Budd, Ph.D., Assistant Superintendent  
Tammy Hartman, Ph.D., Director of Special Education

Marc Guarino - Trumbull High School Principal  
Bryan Rickert - Hillcrest Middle Principal  
Peter Sullivan - Madison Middle Principal  
Dana Pierce - Booth Hill Principal  
Gary Kunschaft - Daniels Farm Principal  
Gina Prisco - Frenchtown Principal  
Patsy Horan - Jane Ryan Principal  
Patricia Frillici - Middlebrook Principal  
Jennifer Neumeyer - Tashua Principal  
Matthew Wheeler, Ed.D. - TECEC Principal



# Our Mission

*The Trumbull Public School System, in partnership with the community, strives to meet the educational needs of all students within a challenging and supportive academic environment that empowers each student to become a life-long learner and to live and participate in a democratic, diverse, and global society.*



Dedicated to Excellence

# Board of Education Goals

## **Safety**

- Increase the safety of students, staff, and community members physically, emotionally and electronically by layering additional best practices into our current system
- Continue the process of reopening the Trumbull Public Schools in a thoughtful and methodical way to ensure the safety of our students, staff, and community

## **Teaching and Learning**

- Engage in an implementation of curriculum, instruction, and assessment during 2020-2021 that demonstrates best practices for synchronous as well as asynchronous teaching and learning



# BOE Goals (Continued)

## **Budget**

- Analyze budget and budget process to ensure accuracy, timeliness and transparency
- Develop 2021-2022 budget in conjunction with District leaders that is fiscally responsible, equitable, and includes all high priority needs
- Take the lead on researching any lawsuits, complaints, disputes, etc. against the District



# BOE Education Goals (Continued)

## **Communication**

- Develop and implement a cohesive communication plan to ensure that predictable, high-quality communications are provided by the Trumbull Public Schools to parents, staff, and the community at large

## **Social Justice**

- Develop Trumbull Public Schools Coalition for Social Justice Committee with the charge of advising and advocating for social justice, equity, and intersectionality



# Trumbull Public Schools – 2021-22 Budget Request

## Financial Summary – Highlights

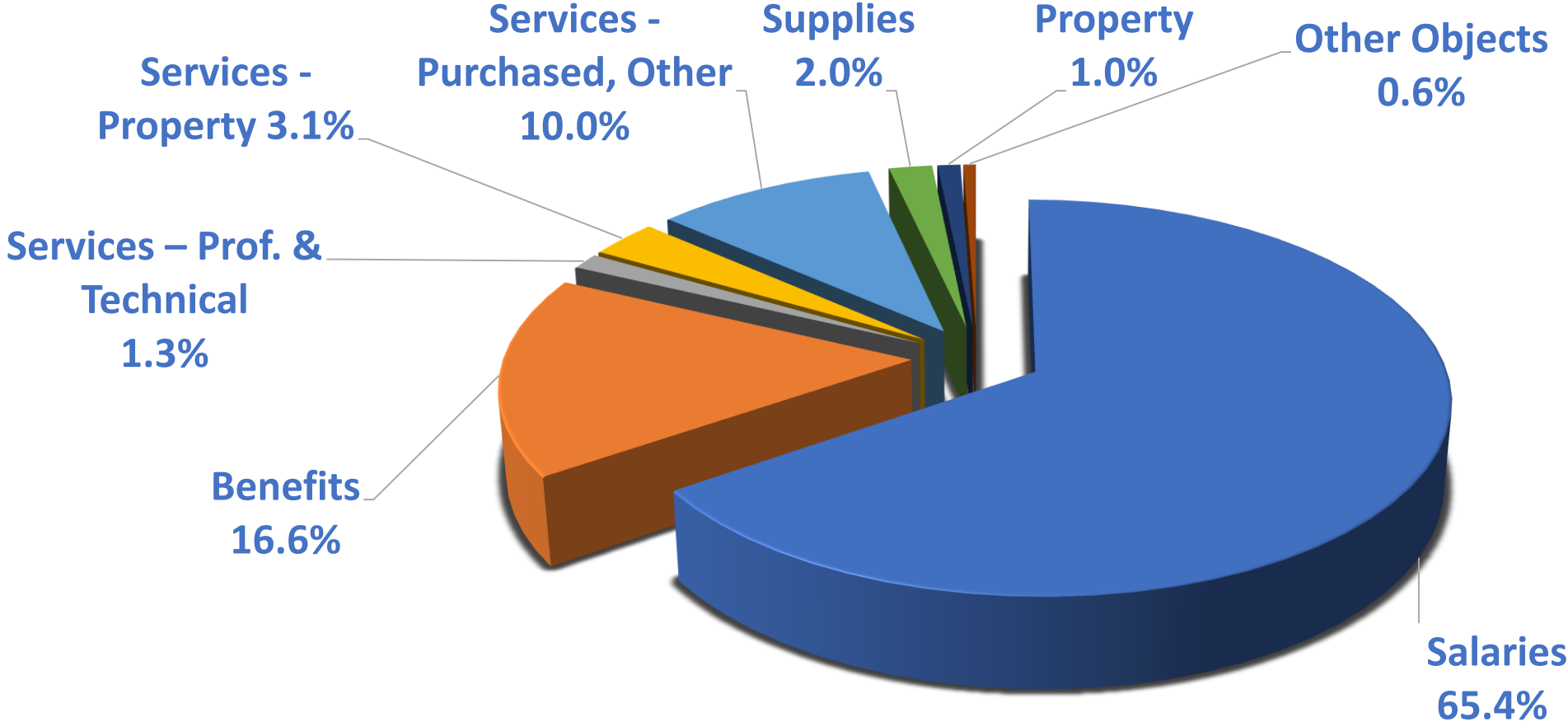
Superintendent's requested budget = \$113,321,745; a YTY increase of \$4,295,863 or 3.94%

○ **Budget request includes:**

- **Initiating rebuild of school personnel infrastructure by selective hiring**
- **Reductions in elementary FTEs based on enrollment**
- **Recognition of Lunch and Special Revenue programs in deficit; funding requested**
- **Salaries include contractual increases and a Reserve for Negotiation**
- **Medical insurance increase = 6.0%; dental insurance is flat YTY**
- **Health premiums and cost shares based on current membership and coverage mix**
- **Assuming \$300K savings through teacher turnover**
- **Pay-to-Participate fee for Athletics continues at \$165 for non-hockey sports**
- **Classroom Equipment budget based on Waterfall Lease Analysis**
- **Continuation of Technology Leasing Program as alternative to bonding**
- **Transportation budget based on contractual agreement**



# FY 2021-22 Budget by Expenditure Category

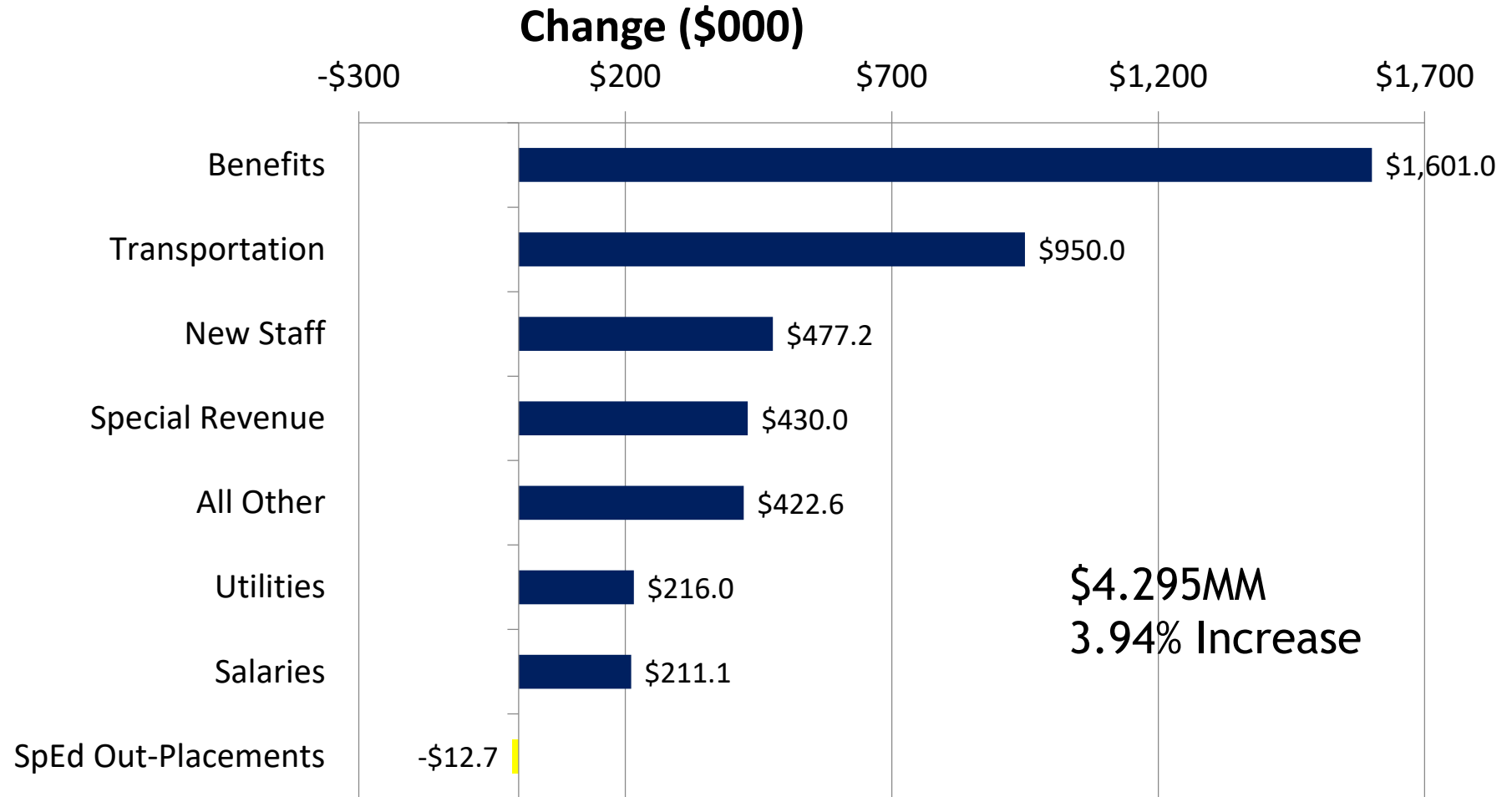


**\$113,321,745**





# Primary Budget Drivers



**Trumbull Public Schools**  
**2021-22 BOE Budget Request**  
**WHY DID THE BUDGET INCREASE?**

<u>Expense Category</u>	<u>YTY Increase</u>	<u>% of Total Increase</u>
Salaries	\$ 211,081	0.19%
Benefits	<u>\$1,601,770</u>	<u>1.47%</u>
Subtotal Salary/Benefits	\$1,812,851	1.66%
Transportation	\$ 949,959	0.87%
PPS Outplaced Tuition	(\$ 12,715)	(0.01%)
Energy & Utilities	<u>\$ 216,000</u>	<u>0.20%</u>
Total	\$2,966,095	2.72%
2021-22 Staffing Changes (net)	\$ 477,166	0.44%
Special Revenue Accounts	\$ 430,000	0.39%
All Other	<u>\$ 422,602</u>	<u>0.39%</u>
Total 2021-22 Request	\$4,295,863	3.94%

**All Other Includes:**

Services – Professional & Technical	(\$ 33,140)
Services – Property	\$ 1,550
Services – Purchased Other	\$ 168,082
Supplies	\$ 74,188
Property	\$ 242,021
Other Objects	<u>(\$ 30,099)</u>
Total	\$ 422,602



## Trumbull Board of Education-2021-22 Superintendent's Request (incl Staffing Chgs)

	2021-22		2020-21		Change		
	<u>Request</u>	<u>% of Tot</u>	<u>Budget</u>	<u>% of Tot</u>	<u>YTY \$</u>	<u>YTY %</u>	<u>% of Tot</u>
Total Request	\$113,321,745	100.00%	\$109,025,882	100.00%	\$4,295,863	3.94%	0.00%
- Salaries	\$74,136,858	65.42%	\$73,448,611	67.37%	\$688,247	0.94%	-1.95%
- Benefits	<i>(incl staffing chgs)</i> \$18,812,182	16.60%	\$17,210,412	15.79%	\$1,601,770	9.31%	0.82%
- Salary & Benefits	\$92,949,040	82.02%	\$90,659,023	83.15%	\$2,290,017	2.53%	-1.13%
- Transportation	\$6,129,640	5.41%	\$5,179,681	4.75%	\$949,959	18.34%	0.66%
- PPS Outplaced Tuition	\$4,300,000	3.79%	\$4,312,715	3.96%	-\$12,715	-0.29%	-0.16%
- Energy & Utilities	\$2,430,000	2.14%	\$2,214,000	2.03%	\$216,000	9.76%	0.11%
Subtotal Contractual & Mandatory	\$105,808,680	93.37%	\$102,365,419	93.89%	\$3,443,261	3.36%	-0.52%
- All Other	\$7,513,065	6.63%	\$6,660,463	6.11%	\$852,602	12.80%	0.52%

- O Contractual, Mandatory, and Essential exps make up 93.37% of the budget; 6.63% from "All Other" categories
- O Of the \$4.2M TOTAL year to year increase, \$2.2M is attributable to Salary & Benefits; all other expenses (net) make up the remaining \$2M and include Transportation, Outplaced Tuition and Energy & Utilities.
- O Includes \$477,166 Net FTE Adjustment (staffing changes)
- O Includes \$430,000 of Special Revenue (205) Account Adjustment

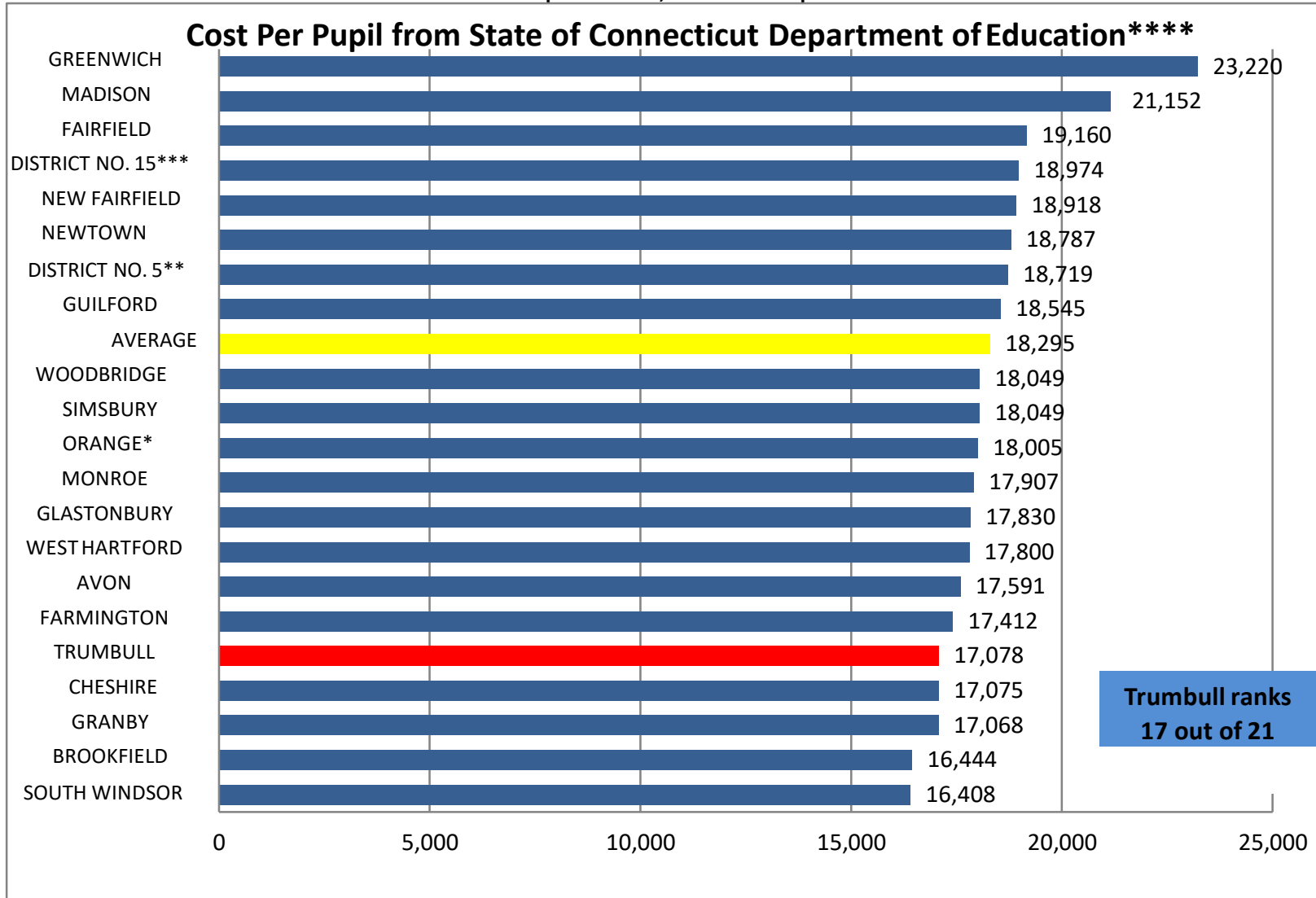


## Trumbull Board of Education - 2021-22 Superintendent's Request (All Other)

	2021-22		2020-21		Change		
	<u>Request</u>	<u>% of Tot</u>	<u>Budget</u>	<u>% of Tot</u>	<u>YTY \$</u>	<u>YTY %</u>	<u>% of Tot</u>
- All Other	\$7,513,065	6.63%	\$6,660,463	6.11%	\$852,602	12.80%	0.52%
- All Other includes:							
- Supplies	\$2,215,678	1.96%	\$2,141,490	1.96%	\$74,188	3.46%	-0.01%
--> Online Subscriptions	\$300,000	0.26%	\$235,000	0.22%	\$65,000	27.66%	0.05%
--> Text & Workbooks	\$407,266	0.36%	\$379,815	0.35%	\$27,451	7.23%	0.01%
--> Library Books & A/V	\$44,040	0.04%	\$0	0.00%	\$44,040	#DIV/0!	0.04%
--> All Other	\$1,464,372	1.29%	\$1,526,675	1.40%	(\$62,303)	-4.08%	-0.11%
- Classroom Equip	\$926,994	0.82%	\$851,804	0.78%	\$75,190	8.83%	0.04%
--> Computer Equipment	\$720,171	0.64%	\$593,360	0.54%	\$126,811	21.37%	0.09%
--> All Other	\$206,823	0.18%	\$258,444	0.24%	(\$51,621)	-19.97%	-0.05%
- Svcs Prof & Technical	\$1,485,812	1.31%	\$1,518,952	1.39%	(\$33,140)	-2.18%	-0.08%
--> PPS Cons/Health Svcs/Prof Svcs	\$355,000	0.31%	\$330,500	0.30%	\$24,500	7.41%	0.01%
--> Tot Legal (PPS & Reg)	\$280,000	0.25%	\$299,000	0.27%	(\$19,000)	-6.35%	-0.03%
--> Professional Development	\$128,950	0.11%	\$112,372	0.10%	\$16,578	14.75%	0.01%
--> Student Info Sys (Infin Campus)	\$172,562	0.15%	\$176,080	0.16%	(\$3,518)	-2.00%	-0.01%
--> All Other	\$549,300	0.48%	\$601,000	0.55%	(\$51,700)	-8.60%	-0.07%
- Interns	\$296,400	0.26%	\$325,500	0.30%	(\$29,100)	-8.94%	-0.04%
- Services - Property (non-Energy)	\$1,093,850	0.97%	\$1,092,300	1.00%	\$1,550	0.14%	-0.04%
--> Copiers	\$265,000	0.23%	\$255,000	0.23%	\$10,000	3.92%	0.00%
--> Other Purch Prop Svcs	\$147,900	0.13%	\$136,000	0.12%	\$11,900	8.75%	0.01%
--> Repairs & Svcs Fees	\$375,700	0.33%	\$413,300	0.38%	(\$37,600)	-9.10%	-0.05%
--> All Other	\$305,250	0.27%	\$288,000	0.26%	\$17,250	5.99%	0.01%
- All Other	\$1,494,331	1.32%	\$730,417	0.67%	\$763,914	104.59%	0.65%

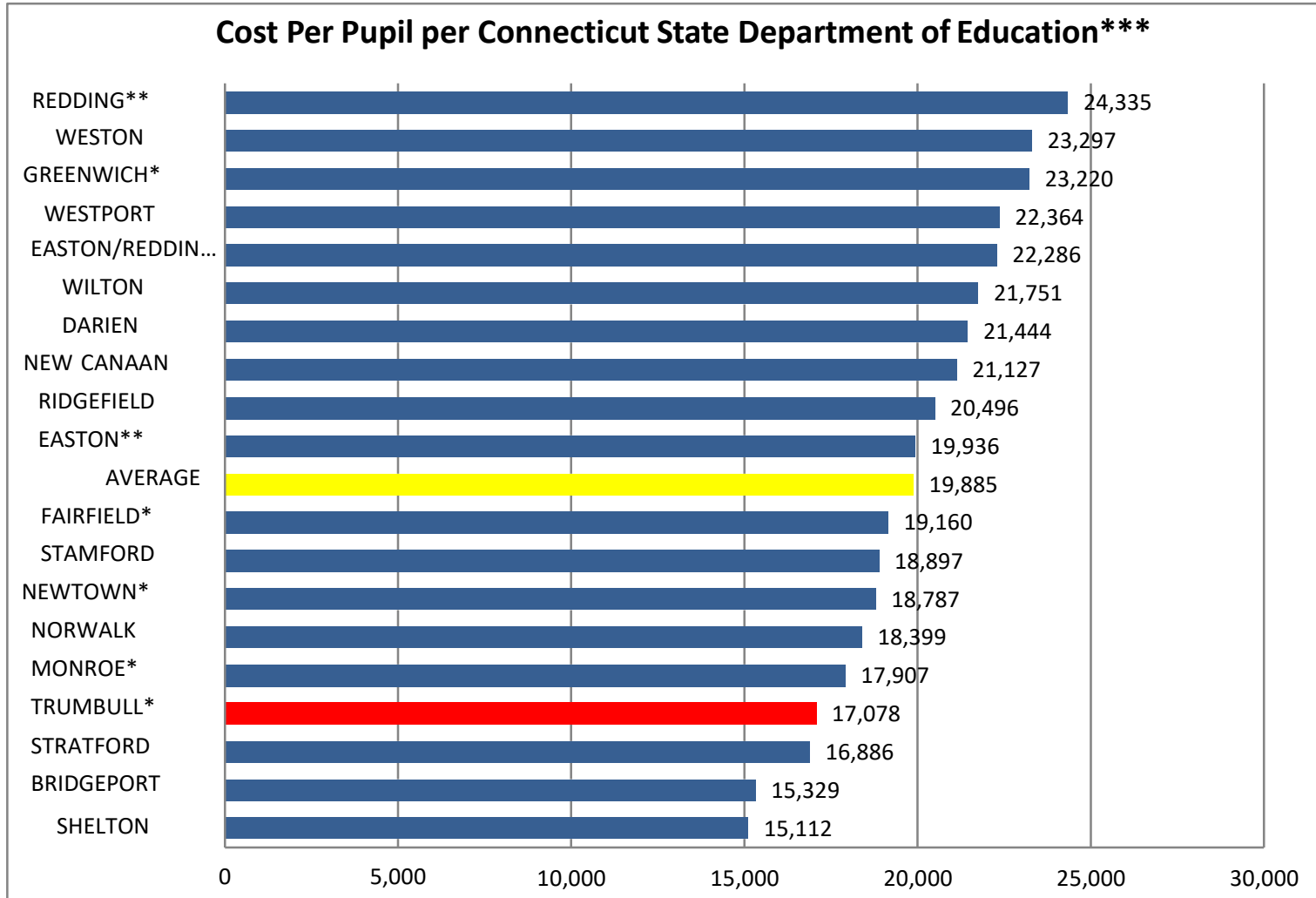


DRG B  
 2019-2020 Per Pupil Expenditures  
 Data per October, 2020 CSDE Report



\*PK-6  
 \*\*District 5 - Orange, Bethany, Woodbridge - Gr. 7-12  
 \*\*\*District 15 - Southbury Middlebury - PK-12  
 \*\*\*\*Based on CSDE Bureau of Grants Management

**Area School Districts**  
**2019-2020 Per Pupil Expenditures**  
 Data per October, 2020 CSDE Report



\*DRG B district

\*\*Easton Redding have PK-8 schools; they regionalize for high school at Joel Barlow

\*\*\*Based on CT State Department of Education Bureau of Grants Management



# Personnel Changes – Requested Additions

- 1.0 Math Interventionist for Middle Schools
- 0.5 Math Specialist for Elementary Schools
- 1.0 Literacy Consultant for Elementary Schools
- Bi-Lingual Tutor – State Requirement (unfunded mandate)
- 1.0 Wellness Teacher at THS – State Requirement (unfunded mandate)
- 1.0 Teacher at Frenchtown – See Enrollment Slide
- 1.0 Psychologist
- 1.0 Speech and Language
- 0.5 Special Education Teacher for Booth Hill



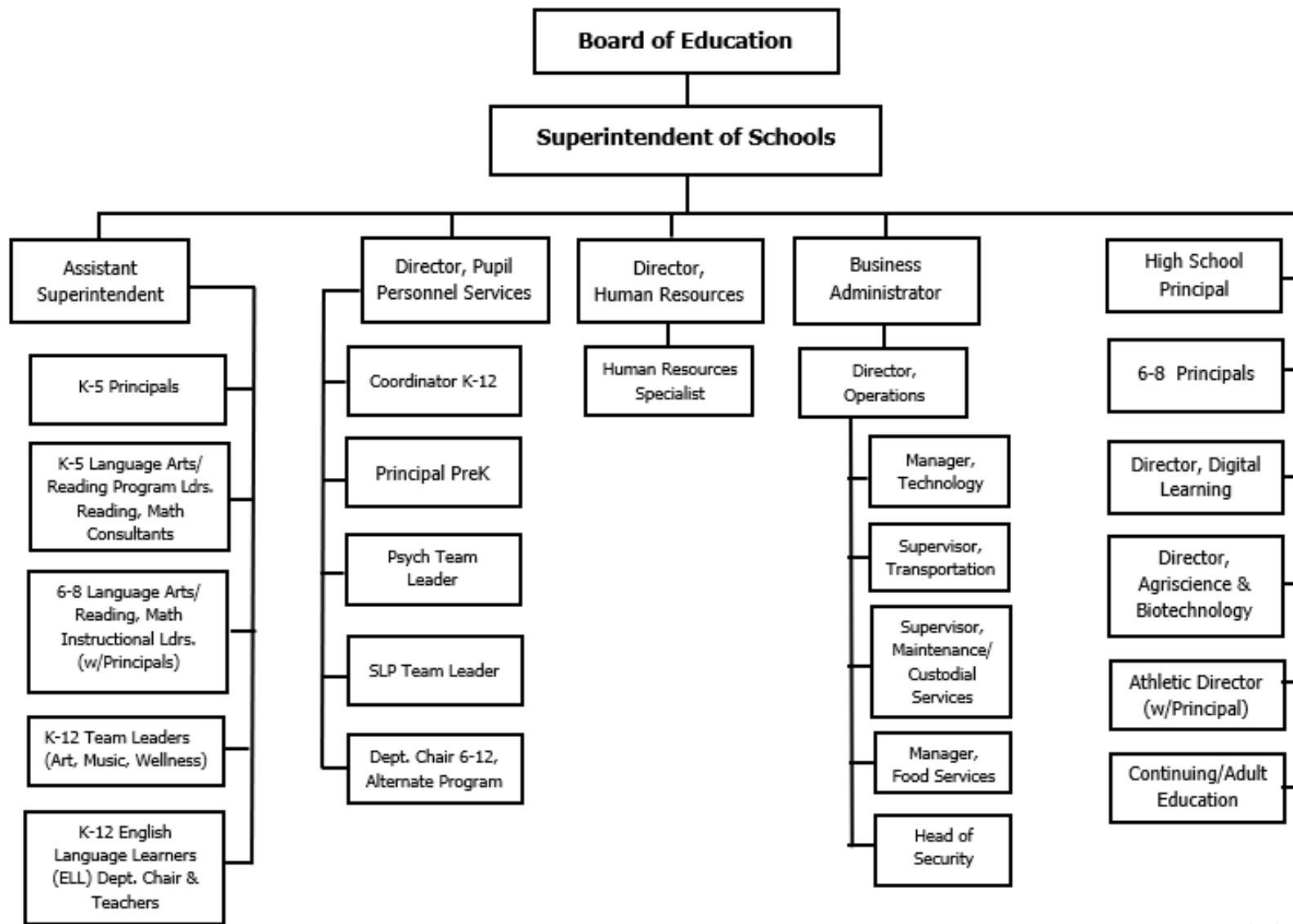
# Personnel Changes – Requested Additions

- Director of Human Resources (p. 2-8 and 2-9)
- Director of Operations (p. 2-10 and 2-11)
- Data Support Specialist (p. 2-12)

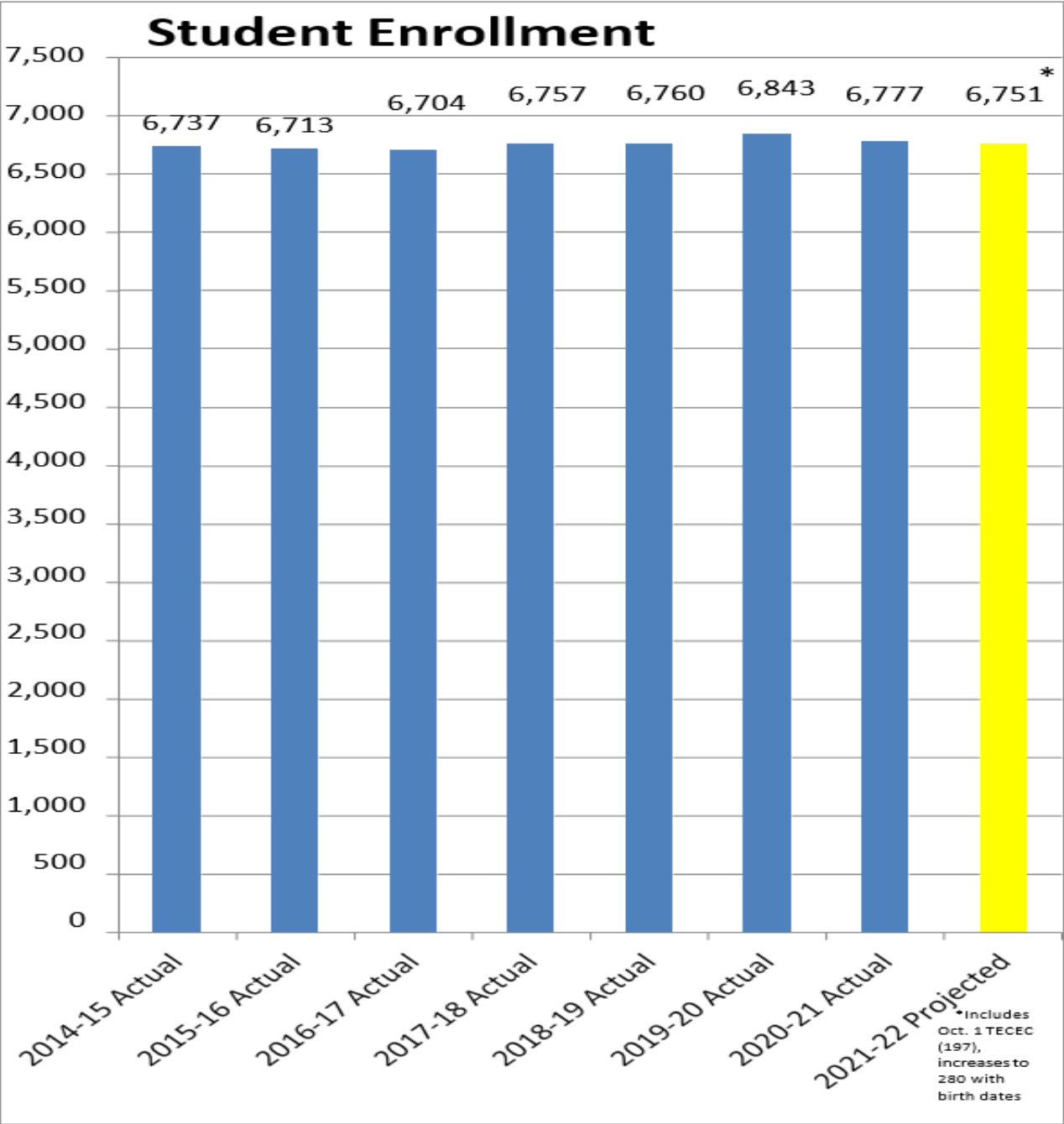




**2021-22 Trumbull Public Schools  
Proposed Organizational Chart**



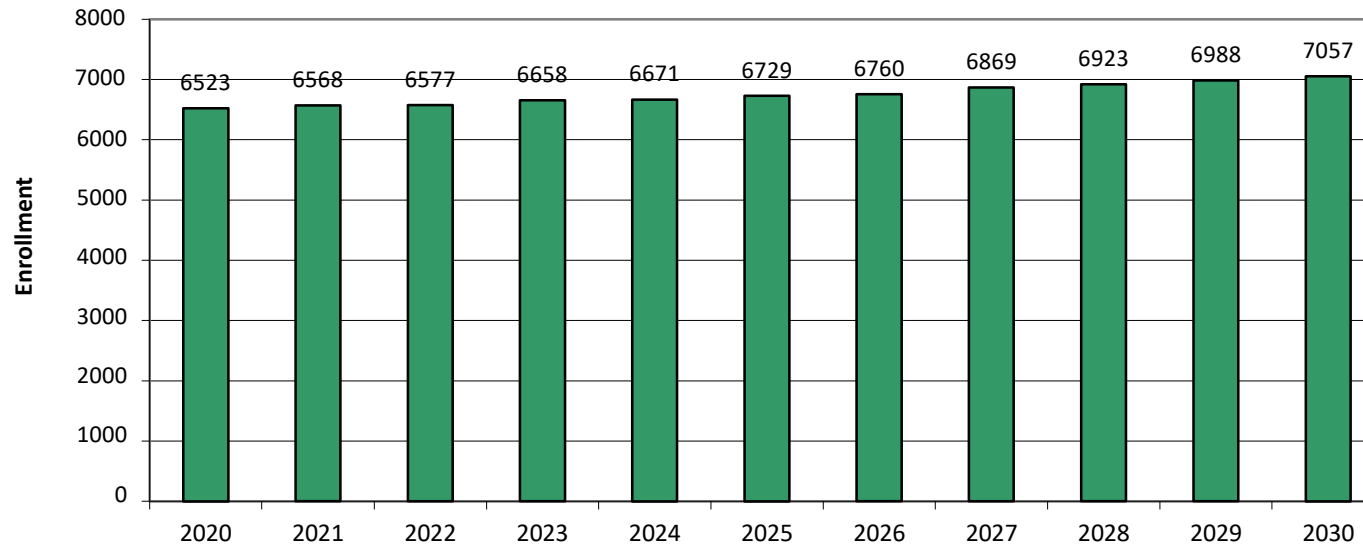
**Trumbull School Enrollment (including Pre-K, Out Placed) 2014 - 2021**



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# Trumbull, CT Projected Enrollment

**K-12 To 2030 Based On Data Through School Year 2020-21**



Totals do not include PK

## Elementary Enrollment ROLLOVER PROJECTIONS

FOR 2021- 2022

Trumbull Public Schools

GRADE	BOOTH HILL					DANIELS FARM					FRENCHTOWN					JANE RYAN					MIDDLEBROOK					TASHUA					GRAND TOTAL
	Sections 2020-21		Sections 2021-22			Sections 2020-21		Sections 2021-22			Sections 2020-21		Sections 2021-22			Sections 2020-21		Sections 2021-22			Sections 2020-21		Sections 2021-22								
<b>K*</b>	4	79	●	4		4	79	●	4		5	87	5			4	70	4			4	88	+	5		3	70	+	4		473
	20	20	20	19		20	20	20	19		18	18	17	17	17	18	18	17	17		18	18	18	17	17	18	18	17	17		
<b>1</b>	5	82	▼	4		4	64	▼	3		5	89	5			3	64	3			5	77	▼	4		3	52	3			428
	21	21	20	20			22	21	21		18	18	18	18	17		22	21	21		20	19	19	19			18	17	17		
<b>2</b>	4	84		4		5	78	▼	4		4	99	+	5		4	48	▼	3		4	91	+	5		4	60	▼	3		460
	21	21	21	21		20	20	19	19		20	20	20	20	19		16	16	16		19	18	18	18	18		20	20	20		
<b>3</b>	4	74	●	4		4	93	4		4	74	●	4		3	81	+	4		5	72	▼	3		3	80	+	4		474	
	19	19	18	18		24	23	23	23		19	19	18	18		21	20	20	20			24	24	24		20	20	20	20		
<b>4</b>	4	82		4		5	79	▼	4		4	90	4		4	50	▼	3		4	99	●	4		3	67	3			467	
	21	21	20	20		20	20	20	19		23	23	22	22			17	17	16		25	25	25	24			23	22	22		
<b>5</b>	4	87	4		4	105	+	5		4	77	4		4	76	●	4		4	83	4		4	60	▼	3		488			
	22	22	22	21		21	21	21	21	21	20	19	19	19		19	19	19	19		21	21	21	20			20	20	20		
<b>Total</b>	25	488	24		26	498	24		26	516	27		22	389	21		26	510	25		20	389	20		2790						

\*Includes SRP



Reduce



Too close to reduce



Add



Too close to add



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11/25/2020

# Personnel Changes - Reductions

- -1.0 Booth Hill
  - Grade 1 reduced
- -2.0 Daniels Farm
  - Grades 1, 2 and 4 are reduced
  - Grade 5 is increased
- -1.0 Jane Ryan
  - Grades 2 and 4 are reduced
  - Grade 3 is increased
- -1.0 Middlebrook
  - Grades 1 (1 FTE) and 3 (2 FTE's) are reduced
  - Grades K and 2 are increased
- -1.0 THS
  - Combination of partial FTE's or whole FTE - TBD



# Health Insurance

## Financial Summary

2020-21 Budget (net)	\$15,134,198
2021-22 Budget Request (net)	\$16,600,746
Year-to-Year \$	\$ 1,466,548
Year-to-Year %	9.69%

## Executive Summary

- o YTY Medical rates increase assumed at 6.0%; Dental flat (Brown & Brown, Inc.)
- o Includes Fairfield County 3.5% adder
- o Budget figures are net of employee premium cost share
- o Based on rollover of existing personnel
- o Weighted average cost share = 22.03% (2020-21); 20.67% (2021-22)

# Assistant Superintendent

## Financial Summary

2020-21 Budget	\$ 988,179
2021-22 Budget Request	\$1,333,904
Year-to-Year \$	\$ 375,725
Year-to-Year %	38.0%

## Executive Summary

o The \$375,725 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Outgoing Tuition	\$204,568	\$450,000	\$245,432
- Curriculum Writing	\$ 50,000	\$ 80,104	\$ 30,104
- Textbooks / Workbooks	\$ 78,000	\$130,000	\$ 52,000
- Equipment	\$ 20,000	\$ 10,000	-\$ 10,000
- Online Reference	\$235,000	\$300,000	\$ 65,000
- All Other (net)			-\$ 6,811

o Note: \$225K was added to outgoing tuition after the Assistant Superintendent completed his narrative.

o Staffing Changes (in District Request): Bi-Lingual Tutor



# Technology

## Financial Summary

2020-21 Budget	\$1,203,360
2021-22 Budget Request	\$1,317,421
Year-to-Year \$	\$114,061
Year-to-Year %	9.5%

## Executive Summary

o The \$114,061 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Equipment - Computer	\$593,360	\$720,171	\$126,811
- Software	\$172,000	\$175,000	\$ 3,000
- Parts (multiple lines)	\$ 26,850	\$ 24,700	-\$ 2,150
- Extra Time/Help	\$ 6,000	\$ 15,000	\$ 9,000
- Maintenance Contracts	\$ 45,000	\$ 31,000	-\$ 14,000
- All Other (Net)			-\$ 8,600

o Staffing Changes: None





# Digital Learning

## Financial Summary

2020-21 Budget	\$187,080
2021-22 Budget Request	\$178,562
Year-to-Year \$	- \$8,518
Year-to-Year %	- 4.55%

## Executive Summary

o The \$8,518 Decrease includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Infinite Campus Renewal	\$125,775	\$121,410	-\$4,365
- Tableau	\$ 24,000	\$ 14,740	-\$9,260
- Online Registration Module	\$ 0	\$ 13,616	\$13,616
- All Other (net)			-\$8,509

o Staffing Changes (in District Request)

- Data Support Specialist*	1.0 FTE	\$ 50,000
----------------------------	---------	-----------

\* Unfunded Mandate



# Elementary Schools

## Financial Summary

2020-21 Budget	\$628,774
2021-22 Budget Request	\$641,560
Year-to-Year \$	\$ 12,786
Year-to-Year %	2.0%

## Executive Summary

o The \$12,786 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Library Books	\$ 0	\$ 33,000	\$33,000
- Texts & Workbooks	\$195,000	\$171,000	-\$24,000
- Office Supplies	\$ 31,000	\$ 24,000	-\$ 7,000
- Furniture	\$ 0	\$ 11,000	\$11,000
- All Other (Net)			-\$ 214

o Staffing Changes:

- 0.5 Math Specialist
- 1.0 Literacy Consultant
- 0.5 Special Education Teacher (Booth Hill)
- Reduction of 5.0 FTE



# Middle Schools

## Financial Summary

2020-21 Budget	\$281,360
2021-22 Budget Request	\$294,659
Year-to-Year \$	\$ 13,299
Year-to-Year %	4.7%

## Executive Summary

o The \$13,299 Increase includes:	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Library Books	\$ 0	\$ 4,000	\$ 4,000
- Activities – Advisors	\$ 58,500	\$70,000	\$11,500
- Activities – Supplies	\$ 8,200	\$ 5,000	-\$ 3,200
- Classroom Supplies	\$ 66,000	\$67,059	\$ 1,059
- All Other (Net)			-\$ 60

o Staffing Changes: Math Interventionist for the Middle School (1.0 FTE)



# Trumbull High School

## Financial Summary

2020-21 Budget	\$630,237
2021-22 Budget Request	\$641,842
Year-to-Year \$	\$ 11,605
Year-to-Year %	1.8%

## Executive Summary

o The \$11,605 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Library Books	\$ 0	\$ 7,040	\$ 7,040
- Activities – Advisors	\$ 92,542	\$115,000	\$22,458
- Activities - Competitions	\$ 40,000	\$ 45,000	\$ 5,000
- World Language Supplies	\$ 5,750	\$ 1,750	-\$ 4,000
- Tech Education Supplies	\$ 16,000	\$ 14,000	-\$ 2,000
- Supplies – Special Projects	\$ 13,550	\$ 1,000	-\$12,550
- All Other (Net)			-\$ 4,343

o Staffing Changes (in District Request): Wellness Teacher (1.0 FTE); Reduction – 1.0 FTE



# Athletics

## Financial Summary

2020-21 Budget	\$ 920,612
2021-22 Budget Request	\$ 962,626
Year-to-Year \$	\$ 42,014
Year-to-Year %	4.6%

## Executive Summary

o The \$42,014 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Coaches	\$444,412	\$491,626	\$47,214
- Transportation	\$ 99,000	\$127,000	\$28,000
- Supplies	\$ 72,000	\$ 65,000	-\$ 7,000
- Equipment Instructional	\$ 70,000	\$ 40,000	-\$30,000
- Dues & Fees	\$ 32,000	\$ 35,000	\$ 3,000
- All Other (Net)			\$ 800

o Staffing Changes (in District Request): None

# Pupil Personnel Service (excludes PPS Transportation)

## Financial Summary

2020-21 Budget	\$6,146,415
2021-22 Budget Request	\$6,148,300
Year-to-Year \$	\$ 1,885
Year-to-Year %	0.03%

## Executive Summary

o The \$1,885 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Outplaced Tuition	\$5,312,715	\$5,300,000	-\$12,715
- Para Extra Time	\$ 206,000	\$ 200,000	-\$ 6,000
- Purchased Professional Services	\$ 75,000	\$ 75,000	\$ 0
- Health/Nursing Services	\$ 55,000	\$ 55,000	\$ 0
- Consultants	\$ 200,500	\$ 225,000	\$24,500
- Professional Development	\$ 0	\$ 30,000	\$30,000
- Legal	\$ 193,800	\$ 150,000	-\$43,800
- Testing Materials	\$ 27,000	\$ 37,000	\$10,000
- All Other (net)			-\$ 100

o Staffing Changes (in District Request):

- Psychologist (1.0 FTE)
- Speech and Language Pathologist (1.0 FTE)
- Special Education Teacher – Booth Hill (1.0 FTE)

# TECEC

## Financial Summary

2020-21 Budget	\$27,700
2021-22 Budget Request	\$18,900
Year-to-Year \$	-\$ 8,800
Year-to-Year %	- 31.8%

## Executive Summary

o The \$8,800 Decrease includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Other Purchased Services	\$700	\$500	-\$ 200
- Printing	\$400	\$200	-\$ 200
- Testing Materials	\$3,000	\$2,000	-\$1,000
- Equipment	\$4,000	\$3,000	-\$1,000
- Supplies – Classroom	\$12,000	\$6,000	-\$6,000
- All Other (net)			-\$ 400

o Staffing Changes: None



# Facilities

## Financial Summary

2020-21 Budget	\$3,489,667
2021-22 Budget Request	\$3,789,725
Year-to-Year \$	\$ 300,058
Year-to-Year %	8.60%

## Executive Summary

o The \$300,058 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Utilities	\$1,690,000	\$1,779,000	\$89,000
- Cust. & Main. O/T	\$ 215,120	\$ 176,197	-\$38,923
- Repairs & Service Fees	\$ 375,000	\$ 337,000	-\$38,000
- Supplies	\$ 463,500	\$ 433,300	-\$30,200
- Equipment	\$ 52,147	\$ 127,006	\$74,859
- Gas / Diesel	\$ 35,000	\$ 32,000	-\$ 3,000
- Improvements to Site	\$ 524,000	\$ 651,000	\$127,000
- HVAC Equipment	\$ 19,762	\$ 70,000	\$50,238
- Vehicles	\$ 18,000	\$ 103,622	\$85,622
- All Other (Net)			-\$16,538

o Staffing Changes: None





# Transportation

## Financial Summary

2020-21 Budget	\$5,029,677
2021-22 Budget Request	\$5,946,886
Year-to-Year \$	\$ 917,209
Year-to-Year %	18.2%

## Executive Summary

o Large YTY increase due to taking \$900K credit for 2019-20 in 2020-21.

o The \$917,209 Increase includes:

	<u>20-21</u>	<u>21-22</u>	<u>YTY \$</u>
- Regular Routes	\$2,374,588	\$3,331,123	\$956,535
- Summer Bus Runs	\$ 160,000	\$ 163,200	\$ 3,200
- Fuel	\$ 200,000	\$ 200,000	\$ 0
- SpEd – In-District	\$ 1,239,877	\$1,265,675	\$ 25,798
- SpEd – Out of District	\$ 796,337	\$ 721,900	-\$ 74,437
- Monitors	\$ 248,000	\$ 254,113	\$ 6,113
- All Other (Net)			\$ 0

o Staffing Changes: None



# BOE Budget Timeline

- December 3 BOE Budget Workshop #1
- December 8 BOE Budget Workshop #2
- December 15 BOE Budget Workshop #3 if needed
- January 12
- (or Jan 26th latest) BOE adopts 2021-2022 Budget
- February 1 BOE Adopted Budget submitted to First Selectman
- February/March First Selectman presents to Board of Finance by the first Monday in
- March (March 1)
- April BOF presents to the Town Council by second Monday in April
- (April 12)
- April/May Town Council holds a public hearing by first Monday in May (May 3)
- May Town Council must adopt the budget by second Monday in May (May 10)