## BARRE UNIFIED UNION SCHOOL DISTRICT 5-YEAR FACILITY DRAFT PLAN last update 9/23/24

(Dates are during summer construction months)

PROJECT	BC- 2022 Materials not	BC- 2023	BC- 2024	BC- 2025	BC- 2026	BT- 2022	BT- 2023	BT- 2024	BT- 2025	BT- 2026	SHS- 2022	SHS- 2023	SHS -2024	SHS -2025	SHS -2026
ROOFING	available	Approx \$300,000	\$546,000												
FLOORING		\$25,000	\$25,000	\$25,000	\$25,000		\$25,000	\$25,000	\$25,000	\$25,000		\$25,000	\$25,000	\$25,000	\$25,000
ASPHALT PAVING	Multi-year phase approach approx \$400K														
PROPANE TANKS	TBD														
AUDITORIUM RENO.											TBD	TBD	TBD	TBD	TBD
A/C REPLACEMENT							\$25,000	\$25,000	\$25,000	\$25,000					
SPRINKLER SYSTEM												ESSER Funds	ESSER Funds		
EXTERIOR WALL SIDING			TBD	TBD	TBD										
DOOR REPLACEMENT		\$5,000	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000	\$5,000	\$5,000			Gym doors \$20K	Aud doors \$30K	
BOILER UPKEEP															
VICTAULIC FITTING WORK	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000							\$20,000	\$20,000	\$20,000	\$20,000
BUS LOOP DESIGN						TBD	TBD	TBD	TBD	TBD					
BUILDING SAFETY		\$15,000	\$15,000	\$15,000	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000
STORAGE BUILDING ROOFS													\$5,066	,	
3 Acre Stormwater					Grants/match					Grants/match			Grants/match		
CLASSROOM DOOR LOCKS						TBD	TBD	TBD	TBD	TBD					
HVAC											ESSER Funds	ESSER Funds	ESSER Funds		
LIGHTING														\$90K for 10 yrs	\$90K for 10 yrs
ASBESTOS ABATEMENT											At completic	on of project \$45	-		
PLAYGROUND UPDATE			ESSER Funds					ESSER Funds							
PHONE SYSTEM UPGRADE				TBD					TBD					TBD	
CONSTRUCTION LINE ITEM		94.500 (\$.75/sc			t) 126.000 sa	ft BTMFS - S	- \$117.000 (\$.75)	/sa ft) or \$156		a ft) 156.000 s	a ft SHS -	· \$157,500 (\$.75	/sa ft) or \$210		ft) 210.000 sa
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