

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, January 12, 2023 – 5:30 PM
Early Childhood School Boardroom
953 High Street, Victor, NY 14564

***It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session
and that the regular meeting will begin at 7:15 PM***

✓ = Board Action Expected

1. Meeting Called to Order by President Tim DeLucia

- ✓ • Motion to enter executive session to discuss the employment history of specific individuals as well as the proposed lease of real property.
- ✓ • Motion to return to regular session.

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors/Public Participation Reminder

D. Reading of Fire Evacuation Procedure

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)

✓ **2. Approval of the Agenda**

3. Superintendent's Update

4. Presentations/Recognitions:

- None at this time

5. Public Participation: Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

A. Minutes of the Regular Board Meeting of December 8, 2022 and of the Special Board Meeting of January 3, 2023;

B. Treasurer's Report for the month ending November 30, 2022;

C. Personnel Agenda;

D. Recommendations of the Committee on Special Education from the meetings of November 28, 2022, December 5, 6, 7, 8, 9, 13, 14, 15, 16, 19, 20, 21, 22, 27, 28, 29, 2022, January 3, 4, 5, 6, 9, 10, 11, 12, 2023 and from the Committee on Preschool Special Education from the meetings of November 29, 2022, December 5, 13, 20, 21, 2022, January 3, 2023;

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- E. **Accept the following donations:**
 - **Yamaha Single French Horn, valued at \$700.00 from Jennifer Pacella to the Victor Central School District Music Department;**
 - **Five Foot Score Table valued at \$4,000.00 from rSchool Today to the Victor Central School District;**
 - **2 - \$50.00 donations from two anonymous donors to the Victor Central School District Cafeteria Fund to help repay student debt;**
- F. **Approve the substitute tutoring rate for the 2022-2023 school year, retroactive to July 1, 2022, at \$40.00 per hour;**
- G. **Declare the following as surplus:**
 - **Blue Bird Bus 246, Year 2010 with VIN #1GBJG316091166681**
 - **Blue Bird Bus 240, Year 2009 with VIN #1GBJB316881139503**
 - **Blue Bird Bus 238, Year 2009 with VIN # 1GBJB316781138102**
 - **Curriculum Materials per a memo from C. Goodell to T. Terranova dated 1/3/23;**
- H. **Transportation Contract between a Parent and the Victor Central School District under the McKinney-Vento Act.**

7. **A. Campus News**

- ✓ **B. New Course Approval; AP Pre-Calculus and The History of Sport** (*Karen Finter, Kristin Williamson, Carrie Goodell, Dawn Knapp; 10 min.*)
- C. Management Plan Update; Elementary Update** (*Karen Finter, Carrie Goodell, Kristin Williamson, Rob DeRose, Heidi Robb, Ashley Socola; 20 min.*)
- D. Budget Status Update; Transportation** (*Derek Vallese; 15 min.*)
- ✓ **E. Approve the following field trips:**
 - 1. Victor Robotics to Pittsburgh, PA from 4/5/23 – 4/8/23 to attend the FIRST Greater Pittsburgh Regional**
 - 2. Senior High School Art Club to New York, NY from 4/21/23 – 4/23/23**
- ✓ **F. Policy Review; Second and final reading of the following policy:**
 - 1. Relationship with Booster Organizations; Policy 1222**

8. **Meeting Reports**

- A. Monroe County School Boards Association Committee Reports**
- B. Standing Committee Updates**

9. **Upcoming Events/Meetings**

- A. Board of Education Budget Workshop, Thursday, January 26, 2023**
- B. Next Regular Board Meeting, Thursday, February 9, 2023**
- C. Board of Education Budget Workshop, Thursday, February 16, 2023**

✓ 10. **Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of the Regular Meeting of December 8, 2022
Early Childhood School Auditorium/Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:35 PM.
Members Present	Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell, Debbie Palumbo-Sanders, Christopher Parks, Trisha Turner (arrived at 5:40 PM)
ENTER EXECUTIVE SESSION	<p>A motion was made by K. Elliott, seconded by L. Kostecki, to enter executive session at 5:35 PM to discuss collective negotiations as well as the matters that will imperil the public safety if disclosed. The motion was carried. 6 yes 0 no 0 abstentions</p> <p>Kristin Elliott left the meeting at 6:40 PM.</p>
REGULAR SESSION	A motion was made by C. Parks, seconded by T. Turner, to return to regular session at 7:04 PM. The motion was carried. 6 yes 0 no 0 abstentions
APPOINT CLERK PRO-TEM	A motion was made by D. Palumbo-Sanders, seconded by T. Turner, to appoint Derek Vallese as the Clerk Pro-Tem for this meeting. The motion was carried. 6 yes 0 no 0 abstentions
APPROVE AGENDA	A motion was made by L. Kostecki, seconded by E. Mitchell, to approve the agenda. The motion was carried. 6 yes 0 no 0 abstentions
RECOGNITIONS Senior High School Fall Play <i>Almost Maine</i>	Board President Tim DeLucia introduced Jeremy Hawkinson, Senior High School Fall Play Director, who spoke about <i>Almost Maine</i> . This play is the most widely produced play in high schools across America. There were young and seasoned performers. He thanked Mr. Denner and Mr. Wolf for putting together a great set, Mr. Isaacs for being a great Technical Director and Mrs. Sentiff for great costumes. He also thanked the Board and Dr. Terranova for the continued recognition. Mr. Hawkinson was presented with a plaque and the students were presented with certificates recognizing their participation in the show.
Junior High School Musical <i>Elf</i>	Board President Tim DeLucia then introduced LeeAnne Birkemeier, Junior High Musical Director, who spoke about <i>Elf</i> . She thanked Dr. Terranova and the Board of Education for being supportive of the theatre programs. She thanked the entire production staff and said she could not have done the show without them. She also said there were many volunteers from the faculty and staff and amazing student helpers along with the supportive parents. The show brought a lot of spirit and was so much fun. Mrs. Birkemeier was presented with a plaque and the students were presented with certificates recognizing their participation in the show.

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NAfME All-National Honor Ensemble Participant

Board President DeLucia introduced Senior High School Principal Brian Siesto who spoke about Enzo D'Jeus' participation at the National Association for Music Ensembles (NAfME). NAfME represents the top performing musicians in the United States. The All-National Honor Ensemble Program is a comprehensive and educational experience. Senior Enzo D'Jeus was selected to perform with this year's All-National Honor Mixed Choir in National Harbor, Maryland. He joined 240 of the top high school seniors in the country for a four-day festival and concert series working with conductor Dr. Francis Fonza. Musicians are invited to audition for the National Honor Ensemble based on their performance at the NYSSMSA Solo Fest. They must then do a virtual audition and be nominated by the choir teacher. Mr. Siesto said Enzo is a senior member of the Senior High Varsity Choir has been involved in the choir and theatre program in Victor Schools since 8th grade. He is also a member of the nationally recognized Music Honor Society. Mr. Siesto congratulated Enzo on his performance and this recognition.

Girls Swimming Individual Section V Champions

Mr. DeLucia introduced Director of Health Physical Education and Athletics, Duey Weimer. Mr. Weimer first congratulated all of the performing arts and their amazing accomplishments. He said they had 700+ athletes this fall and Victor is one of the largest athletic programs in Section V if not the state. He said more importantly they also succeed in the classroom with 13 out of 13 varsity programs being scholar athlete teams. He thanked the Board of Education, Dr. Terranova, and the building administrators for their support, along with Mr. Ferreri, Mrs. Turner, coaches, parents and athletes.

Mr. Weimer introduced head swimming coach Brett Leader and the swim champions. Coach Leader spoke on behalf of sectional winners Erin DeHollander, Morgan Wagner, Meredith Hogan, Mandy Miller, Zoey Prezyna and Eileen Kopp. These individuals acted as the bedrock and foundation of the season due to their strong leadership. They range in age from freshman to senior and experience from high school athlete to seasoned club veteran. These swimmers added five wins out of the eleven events, including the fourth consecutive win in the 200 freestyle. Coach Leader said the athletes being recognized tonight accounted for over 78% of the team's total sectional points. He then talked about the statistics from the New York State Meet. Each athlete was presented with a certificate acknowledging their accomplishments.

Varsity Cheerleading

Mr. Weimer then introduced Varsity Cheerleading Coaches Alix and Alyssa Dayton and the Class AA Fall Champion Cheerleading Team. Coach Dayton said the team is still in season. They are lucky enough to have two seasons with the same group of girls. She said they started out with good chemistry and act like family. In August at camp, they set the tone with doing skills that they thought they would never be capable of doing. They

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all had the same goal in mind, sectionals. They went undefeated week to week, which was a lot of pressure walking into sectionals and ended up winning sectionals. Coach Dayton said the girls surprised the coaching staff day in and day out and they feel very lucky to have such a great group of girls going into the winter season. She thanked everyone for the recognition.

SUPERINTENDENT'S UPDATE

Superintendent Terranova congratulated all the students that were recognized in the auditorium. Dr. Terranova then thanked Sheriff Povero from the Ontario County Sheriff's Department for joining him on the Facebook Live Town Hall on Tuesday evening. He talked about the safety and security of the students and staff being a top priority in the School District. The District has a strong Emergency Safety Plan in place. The District also has strong communication with the police force and first responders, starting with the Ontario County Sheriff's Department. Dr. Terranova said the District cannot underestimate the relationship between the staff and students. The staff does an amazing job to build the relationships and that lends to trust. This is where we tell the students if you see something or hear something, say something. Dr. Terranova then talked about the meeting he attended with Wayne-Finger Lakes Superintendents and leaders from the New York State Council of Superintendents about New York State funding for next year. There is significantly more state aid this year than last year because the state is getting closer to fully funding the District for student enrollment based on the state aid formula. He said next year the District should receive additional money as the state has promised they to fully fund the formula, which will also increase our state aid. He said the challenge will be after 2023-2024 trying to get a read on how much the state will continue to increase the state aid based upon inflation, which is an unknown right now. Dr. Terranova said he will continue, working with the Board of Education, to advocate with legislators and state leadership to make sure we get the state aid that is necessary to run the District successfully. Superintendent Terranova said he doesn't want anyone to forget about the work that is being done on the Strategic Plan. As part of the plan they are working to finalize the Diversity, Equity and Inclusion Committee this week with meetings starting in January.

PUBLIC PARTICIPATION

Community member, Jack Buckner, asked if additional armed resource officers were going to be added. Dr. Terranova said currently we have School Resource Officer Deputy Brittni Arnold, Coordinator of District Safety and Security Steve Slavny, along with three full-time security officers during the day. In addition the District is contracting out with a security company to add security for afternoons and evening and try to supplement during the day as needed. Dr. Terranova said in addition to that, this year we are potentially looking at adding an additional security person either through contracting out with a security company or adding our own for the "second shift", 3 – 10 PM shift. During the budget process and staffing discussions for next school year the review of security staff and the potential need to increase it will be a main subject area of those discussions.

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CONSENT ITEMS

A motion was made by D. Palumbo-Sanders, seconded by L. Kostecki to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting on November 10, 2022;

**FINANCIAL
STATEMENTS**

Treasurer's Report for the month ending October 31, 2022;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional
Long Term
Substitute
Appointments:**

The appointment of **Marsha Maxon**, who has certifications in Students with Disabilities Grades 5-9, Students with Disabilities Grades 7-12, Home Economics, and Business and Distributive Education, to a long term substitute position as a Teacher Assistant, effective December 1, 2022, and end June 30, 2023, at an annual salary of \$33,442, which will be prorated based on the start date.

**Tenure
Appointments:**

The appointment to tenure of **Ashley Wuest**, who is certified in the area of Speech and Language Disabilities, upon the successful completion of her probationary period as a Speech/Language Teacher, effective January 13, 2023.

The appointment to tenure of **Jessica Sapp**, who is certified in the areas of Childhood Education Grades 1-6 and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as an Elementary Teacher, effective November 20, 2022.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Gina Peterson**, Elementary Teacher, effective August 30, 2022, and extending through June 30, 2023.

The granting of an extension of maternity and subsequent childcare leave of absence for **Sarah Stockman**, Reading Teacher, effective February 27, 2023, and extending through June 30, 2023 (amended dates from the November 10, 2022, personnel agenda).

**Athletics:
Indoor Track &
Field**

<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Assistant	Kathleen Habecker	4	1

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Coaching Resignations:

The resignation of **Rachel Hillhouse**, Girls JV Lacrosse Coach.

Per Diem Substitutes:

<u>Candidate</u>	<u>Area of Certification</u>
Erin Hart	Uncertified
Kristi Patton	Uncertified
Juan Reyes	Bilingual Education/ Biology/ General Science
Hannah Jacoby	Uncertified
Taylor Hersh	Uncertified
Ruth Metzler	Uncertified
Emily Battisti	Uncertified

Non-Instructional Appointments:

The appointment of **Lisa Cedar**, School Bus Monitor, effective November 14, 2022, at an hourly rate of \$14.17.

The appointment of **Maricarmen Reyes Gonzalez**, Cleaner, effective November 16, 2022, at an hourly rate of \$14.65.

The appointment of **Timothy Cedar**, from School Bus Driver Trainee to Full Time School Bus Driver, effective November 7, 2022, at an hourly rate of \$20.99.

The appointment of **Alexander Strahs**, from Teacher Aide Substitute to Full Time Teacher Aide, effective September 13, 2022, at an hourly rate of \$14.17.

The appointment of **Brian Hill**, Full Time Teacher Aide, effective November 15, 2022, at an hourly rate of \$14.17.

The appointment of **Nikole Carmel**, Part Time Teacher Aide, effective November 17, 2022, at an hourly rate of \$14.17.

The appointment of **Tyrone Parker**, Cleaner, effective November 22, 2022, at an hourly rate of \$14.65.

The appointment of **Jennifer Soper**, Typist, effective December 1, 2022, at an hourly rate of \$16.52.

The appointment of **Emma Wade**, from Teacher Aide Substitute to Full Time Teacher Aide, effective November 21, 2022, at an hourly rate of \$14.77.

The appointment of **Andrew Allen**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$23.57.

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The appointment of **Gregory Zuege**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$24.33.

The appointment of **Miles Rugg**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$24.33.

The appointment of **Mark Miller**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$22.75.

The appointment of **John Crandall**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$22.47.

The appointment of **Kelly Pappajohn**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$20.99.

The appointment of **Shanik Session**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$21.59.

The appointment of **Linda Sanders**, from School Bus Driver Substitute to Part Time School Bus Driver, effective September 1, 2022, at an hourly rate of \$21.79.

The appointment of **Paige Kinsella**, Part Time Teacher Aide, effective November 29, 2022, at an hourly rate of \$14.17.

The appointment of **Patricia Woz**, from School Bus Driver Trainee to Full Time School Bus Driver, effective November 18, 2022, at an hourly rate of \$21.39.

The appointment of **Kelly Mason**, Part Time Teacher Aide, effective December 5, 2022, at an hourly rate of \$14.17.

The appointment of **Peggy Kuhn**, from School Bus Driver Trainee to Full Time School Bus Driver, effective November 28, 2022, at an hourly rate of \$20.99.

The appointment of **Ralph Cafiero**, from School Bus Monitor Substitute to Part Time School Bus Monitor, effective November 28, 2022, at an hourly rate of \$14.17.

The appointment of **Vanessa Krossber**, Part Time Teacher Aide, effective December 5, 2022, at an hourly rate of \$14.17.

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The appointment of **Traci Moschiano**, Full Time Teacher Aide, effective December 7, 2022, at an hourly rate of \$14.17.

Resignations: The resignation of **Shana Mundorff**, Full Time Teacher Aide, effective November 10, 2022.

The resignation of **Kenneth White**, School Bus Driver, effective November 28, 2022.

The resignation of **Nicole Snyder**, Full Time Teacher Aide, effective November 18, 2022.

The resignation of **Douglas Bailey**, Cleaner, effective November 11, 2022.

The resignation of **Maricarmen Reyes Gonzalez**, Cleaner, effective November 29, 2022.

The resignation of **Javiangelis Roman Miranda**, Part Time Cleaner, effective November 23, 2022.

Leave of Absence: The granting of an unpaid leave of absence for **Caren Hess**, Full Time Teacher Aide, effective November 28, 2022, and extending through December 22, 2022.

Amendments: The rescinded resignation of **Cindy Emery**, Food Service Helper.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Kimberly Doherty	School Bus Monitor
Michele Liddle	School Bus Driver Trainee
Kenneth White	School Bus Driver
Emma Jones	Teacher Aide
Nicole Snyder	Teacher Aide
Jack Dobbins	Lifeguard
Ted Thull	School Bus Driver Trainee
Diane O'Brien	Teacher Aide
Michael Ricci	Lifeguard
Michele Liddle	Teacher Aide
Taylor Hersh	Teacher Aide

**CSE/CPSE
RECOMMENDATIONS** Recommendations of the Committee on Special Education from the meetings of October 20, 31, 2022, November 1, 4, 7, 8, 9, 10, 14, 15, 16, 17, 18, 21, 22, 28, 29, 30, 2022, December 1, 2, 5, 6, 7, 8, 2022 and from the Committee on Preschool Special Education from the meetings of November 1, 15, 22, 2022;

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SURPLUS

The following are declared as surplus:

- Hewlett Packard Laser Color Laserjet CP 4025 with VCS Tag # 012983;

TAX COLLECTORS REPORT

The Victor Central School Tax Collector's Report for the 2022-2023 school year as submitted;

PER DIEM AND SUBSTITUTE RATES

Amended per diem and substitute rates effective December 31, 2022 as submitted in a memorandum from Dorothy DiAngelo to Tim Terranova dated November 28, 2022;

SWBR PRE- REFERENDUM PROPOSAL

SWBR 2023 Capital Improvement Project Pre-Referendum Services, dated November 1, 2022, as submitted; and

FLASHP MUNICIPAL COOPERATIVE AGREEMENT

Resolution to approve amendment to the Finger Lakes Area School Health Plan (FLASHP) Municipal Cooperative Agreement as submitted.

The motion to accept the foregoing consent items was carried.
6 yes 0 no 0 abstentions (*end of consent items*)

CAMPUS NEWS

VCS Administrators summarized campus news and events.

MANAGEMENT PLAN UPDATE: SPECIAL EDUCATION

Assistant Superintendent for Pupil Services Karyn Ryan, Director of Secondary Special Education Shannon Markin-McMurtrie and Director of Elementary Special Education Amanda Tripp provided a special education update. Mrs. Ryan said they will be talking about the three pillars which include culture, learning and instruction and student supports and opportunities. Mrs. Markin-McMurtie said as a new leadership team they knew their first priority was to get to know the current team including students, psychologists, counselors, social workers and special education staff. The first pillar supported through the management plan work has been around the culture. Mrs. Markin-McMurtrie said they have been working with the teams to create the common belief system to ensure there is alignment across the K-12 continuum. While working together to develop the common belief system they worked on making sure they were focused on a shared decision-making process. Through building these relationships a welcoming environment was created across the different layers of supports. Mrs. Ryan said that student achievement has been at the heart of every decision. She said they continue to look at the special education data. They are also assessing the instructional programming with regards to how they are aligned with the standards. They will be doing a deep dive into specialized reading. There is a focus in the District in terms of providing professional development to the teachers in the Science of Reading. Mrs. Tripp talked about the four areas of focus within the student supports and opportunities pillar. The first area is to evaluate the current Committee of Special Education (CSE) processes. This includes CSE norms and best

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MANAGEMENT PLAN UPDATE: SPECIAL EDUCATION Continued

practices, CSE facilitation as well as CSE roles. Mrs. Tripp said they wanted to develop consistency in regard to CSE best practices and meetings so District level CSE Committees have been developed that are chaired by her at the elementary level and Mrs. Markin-McMurtrie at the secondary level and by each of the psychologists at the building level. One of the most important norms is that everyone has a voice and an opportunity to be heard. Mrs. Trip talked about the CSE procedures, paperwork and professional development opportunities. Mrs. Ryan talked about the continuum of services. This is driven by the students' strengths and their areas of need and the alignment K-12. They also look at what are the related services being provided, what is the delivery model of the related services and what is the caseload size so providers have time to plan, implement and progress monitor at a high level. In the self-contained classrooms they are looking at the coordination of services. Right now there are 539 students classified with an Individualized Education Program (IEP) with 37 of those students served outside the District. Mrs. Ryan said the continuum of services is very broad in Victor and it does allow the District to support many of the students on campus, which is a strength and a celebration. There are some gaps that they will start to look at and they will gather some feedback from stakeholders including administration and teachers. Mrs. Markin-McMurtrie said a primary goal this year was to be visible, problem solvers and work alongside the building teams to support students and staff every day. Mrs. Tripp talked about the support and training for building teams. These trainings include Assistive Technology and Behavior Specialist consultations, teacher aide, teacher assistant, transportation trainings as well as Section 504 planning and process training. Mrs. Ryan said the continued areas of focus are the social/emotional learning and panorama data, literacy, Pupil Personnel Service data reviews, and Multi-Tiered Systems of Support and Response to Intervention. Board President DeLucia thanked them for their presentation. He said he has personally recognized many improvements that have been implemented. Mrs. Palumbo-Sanders said throughout the presentation you keep referring to "we meet with". Does that mean the three of you meet with them. Mrs. Ryan said yes. Coming into their positions they knew they wanted to be instructional leaders and help to support the buildings. They may meet with building principals either alone or in a group to problem solve. Dr. Parks said in one word, outstanding. He has very much enjoyed the presentations, the drill-down and the continued areas of focus.

2023-2024 BUDGET FINANCIAL STRATEGIES AND GOALS

Assistant Superintendent for Business, Derek Vallese spoke about the upcoming budget process. He provided an overview of the Budget Calendar that was approved by the Board of Education in November. Mr. Vallese then talked about the main goals they reflect back on when creating a budget. These areas include maintaining a comprehensive education that the Victor Central School District Community expects, improving alignment of resources toward the District's Strategic Plan, maintaining stabilization of Reserves, maximizing the use of every dollar spent and the ability to

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2023-2024 BUDGET FINANCIAL STRATEGIES AND GOALS Continued

generate aid for future years as well as transparency. Mr. Vallese said between now and the end of January he will meet with building principals and other administrators to begin conversations about the non-personnel budget requests. After that meeting each administrator will meet with their teams to determine budget considerations. Mr. Vallese said he will continue with the “rollover budget” process. The rollover budget is the amount of the budget with this school year’s supplies and materials, equipment, contractual, and any adjustments to salary and benefits per any contracts the District has. This is just to have a baseline in the rollover budget before determining the gap between the revenue and expenses. Mrs. DiAngelo will meet with building principals and other administrators regarding personnel requests for next year. Mr. Vallese said between February and March he will continue to watch state aid numbers for the next school year. The District administration reviews the priorities and discuss personnel additions for the next school year. Mr. Vallese will then meet with the building principals and other administrators on non-personnel increases based on the projected revenues. This will be the after the addition of personnel. Mrs. Palumbo-Sanders asked Mr. Vallese if he said the CPI is already set at 2%. Mr. Vallese said yes. He said it is capped at 2% and because inflation was so high at the beginning of this year it is already there and that is the limit. Mr. Vallese said in April the revenues will be finalized. New York State does not adopt the budget until April 1st. They will then meet with administrative cabinet members and the final adjustments to the budget will be made pending the final state aid numbers. Mrs. Palumbo-Sanders asked Mr. Vallese to send the Board the first slide of his presentation with the Budget Calendar on it.

APPROVE TRIPS

A motion was made by E. Mitchell, seconded by C. Parks, to approve the following field trips:

- Grade 7-12 Winterguard to Bethlehem, PA from 3/17/23 – 3/19/23 to participate in Regional Competition;
- Grade 7-12 Winterguard to Dayton, OH from 4/12/23 – 4/16/23 to participate in World Championships;
- Varsity Football Team to Clinton, NY from 7/16/23 – 7/19/23 to participate in a football camp;

The motion was carried. 6 yes 0 no 0 abstentions

POLICY REVIEW First Reading

The following policy was brought to the Board of Education as a first read:

- Relationship with Booster Organizations; Policy 1222

Mrs. Palumbo-Sanders said it is her understanding that this policy was revised just for simplicity? Superintendent Terranova said the District sought legal council advice on it. There were items in the original policy that were not necessarily enforceable. There were also legal protections and Title IX protections added. Mrs. Palumbo-Sanders asked for clarification on the last paragraph that reads “Booster-proposed plans, projects and other activities must be evaluated and promoted in light of their stated contribution to the academic as well as the extra-curricular school programs.” Mrs. Mitchell asked why the last

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paragraph that reads “The Board retains final responsibility for and authority over all activities which have an impact on students, the schools, school programs, and/or school owned property.” Dr. Terranova said legal council believed that it was redundant because everyone knows the Board holds final responsibility and authority over activities.

Second Reading

The following policy was brought to the Board of Education as a second read:

- Use of Assistance Animals; Policy 1499

Board President DeLucia said the Board’s Policy Sub-committee met regarding this policy. Mrs. Palumbo-Sanders said she had submitted questions on the wording, and she appreciates the work the committee did on better defining the purpose of the policy. She had one additional question, under therapy dogs in the second line of the first paragraph it states “a therapy dog is defined as a dog that has been trained, evaluated, and certified to work...” and then in the next paragraph it states “although there is no formal identification or certification for therapy dogs and then it goes on to state under section D, “a copy of the certification from an AKC recognized therapy dog organization”. She said she feels there is something that is inconsistent. Dr. Terranova said the policy states “for the purpose of this policy” they are defining what a therapy dog is. Mrs. Mitchell also said that a service dog usually wears a vest or a harness or something so that when you see it you know it is a service dog. It is trained to do a specific job for a specific individual. Therapy dogs don’t have anything outwardly that they wear. They are trained to do therapy work. Mrs. Palumbo-Sanders said it still says “although there is no formal identification or certification” it indicates there is certification required. Dr. Parks said how he reads that is there is no formal, however the AKC does do a certification. Mrs. Turner said the AKC is a significant program and there are quite a few hours of training that have to be documented. It cannot even be started until the dog is over a year old. She said an emotional support dog is specific to the actual owner and the actual owner has the specific documentation of the dog and the dog will be specific to the owner. Mrs. Palumbo-Sanders said she will accept the policy as presented.

Mr. DeLucia left the meeting at 8:57 PM

Second and Final Reading

A motion was made by E. Mitchell, seconded by L. Kostecki to adopt the following policy:

- Complaints about Curricula or Instructional Materials; Policy 1420

The motion was carried. 5 yes 0 no 0 abstentions

MEETING REPORTS

Monroe County Committee Reports

Dr. Terranova said he and Mr. DeLuica went to the Monroe County School Boards Association Executive Committee Dinner last Wednesday. It was a brief update on advocacy points for future lobbying.

Mr. DeLucia returned to the meeting at 8:59 PM.

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Standing Committee Reports

Dr. Parks said Mrs. Elliott sent in a report from the Visual and Performing Arts Hall of Fame, which met on November 30th. She said they outlined digital folders that housed the nominations. They are still taking community nominations through January 24th. If you want to nominate you can go to the District website and click on “community” and then “alumni”.

Dr. Parks said today the Facilities Committee met. They covered the capital project survey and had discussion on the status of 200 South High Street and what the next steps may or may not be as far as finding out what fair market rent is. There are updates forthcoming as far as the Intermediate School new media center and Pupil Personnel Service suite.

Mrs. Mitchell said the Technology Committee will meet on Monday.

Other Reports

Mr. DeLucia said he and Dr. Terranova were asked to present on Board President and Superintendent Relationship at a St. John Fisher Doctoral Program. He said they collaborated on a presentation and it went well. Mr. DeLucia said they had great engagement and questions.

Diversity, Equity and Inclusion (DEI) Committee Board of Education Participation has been decided. Board President DeLucia said there are three Board Members who will sit on that committee. He thanked Dr. Parks for withdrawing his name so Debbie Palumbo-Sanders, Lisa Kostecki and Kristin Elliott could represent the Board of Education on the DEI Committee.

UPCOMING EVENTS Regular Board Meeting

The next Regular Board Meeting will take place on Thursday, January 12, 2023 at 7:15 PM in the Early Childhood School Boardroom.

Budget Workshop

The Budget Workshop will take place on Thursday, January 26, 2023 at 6:30 PM in the Early Childhood School Boardroom.

Building Visits

Mrs. Mitchell said the first building visit by the Board of Education will take place on January 11, 2023. Board President DeLucia said the Board of Education asked for visits to all the buildings and transportation. They will start in the Junior High School the first month then go to the Primary School, Intermediate School, Senior High School, Early Childhood School and the Transportation Department.

ADJOURN

A motion was made by C. Parks, seconded by T. Turner, to adjourn the meeting at 9:07 PM.

The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Derek Vallese
Clerk Pro-Tem

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of a Special Meeting of January 3, 2023
District Office Conference Room
953 High Street
Victor, NY 14564**

CALL TO ORDER

President Tim DeLucia called the meeting to order at 5:32 PM.

Members Present Tim DeLucia, Kristin Elliott, Lisa Kostecki, Elizabeth Mitchell,
Debbie Palumbo-Sanders, Christopher Parks

Member Absent Trisha Turner

APPROVE AGENDA

A motion was made by D. Palumbo-Sanders, seconded by K. Elliott, to approve the agenda.

The motion was carried. 6 yes 0 no 0 abstentions

**ENTER EXECUTIVE
SESSION**

A motion was made by E. Mitchell, seconded by K. Elliott, to enter executive session at 5:33 PM to discuss the employment history of specific individuals.

The motion was carried. 6 yes 0 no 0 abstentions

**RETURN TO REGULAR
SESSION**

A motion was made by C. Parks, seconded by D. Palumbo-Sanders, to return to regular session at 6:35 PM.

The motion was carried. 6 yes 0 no 0 abstentions

ADJOURN

A motion was made by C. Parks, seconded by E. Mitchell, to adjourn the meeting at 6:35 PM.

The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

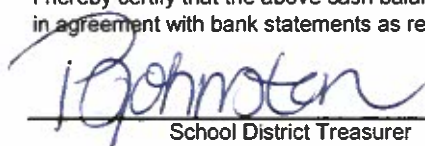


Treasurer's Report

November 2022

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	1,966,572.95	17,929,413.47	17,562,967.50	2,333,018.92
General Fund Money Market	Canandaigua National Bank	5,464,703.12	25,569.36	1,028,325.00	4,461,947.48
General Fund Tax Checking	Canandaigua National Bank	51,329.38	78,018.39	129,347.77	-
General Fund Tax Money Market	Five Star Bank	255,445.66	566,921.31	821,774.40	592.57
Multifund Insured Cash Sweep	Five Star Bank	18,236,636.58	863,717.36	2,846,322.15	16,254,031.79
School Lunch Fund Checking	Canandaigua National Bank	3,847.87	78,720.80	79,164.27	3,404.40
School Lunch Fund Money Market	Canandaigua National Bank	1,062,739.13	224,319.42	151,270.76	1,135,787.79
Special Aid Fund Checking/Sweep	Canandaigua National Bank	4,601,966.15	11,914.00	4,288,376.89	325,503.26
Capital Fund Checking-29M	Canandaigua National Bank	1,056,580.88	953,353.94	953,315.61	1,056,619.21
Trust & Agency Fund - Checking	Canandaigua National Bank	1,014,049.37	1,577,033.17	1,465,209.33	1,125,873.21
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	5,225.54	51,613.97	51,613.34	5,226.17
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-	2,846,821.53	2,846,821.53	-
Total Cash		\$ 33,719,096.63	\$ 25,207,416.72	\$ 32,224,508.55	\$ 26,702,004.80
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	12,500,000.00	10,036,458.33	12,536,458.33	10,000,000.00
General Fund	NYCLASS	31,564,698.10	4,095,274.48	425,000.00	35,234,972.58
Capital Fund	NYCLASS	-	-	-	-
Debt Service Fund	NYCLASS	-	-	-	-
Total Investments		\$ 44,064,698.10	\$ 14,131,732.81	\$ 12,961,458.33	\$ 45,234,972.58
District Totals		\$ 77,783,794.73	\$ 39,339,149.53	\$ 45,185,966.88	\$ 71,936,977.38

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


 School District Treasurer

Extraclass Fund
From November 1, 2022 to November 30, 2022

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2022	-			-
CLASS OF 2023	6,931.41	2,000.00	820.58	8,110.83
CLASS OF 2024	3,963.47			3,963.47
CLASS OF 2025	4,743.36			4,743.36
CLASS OF 2026	1,796.44			1,796.44
CLASS OF 2028	1,232.73			1,232.73
AQUATIC LEADERS	-			-
ART CLUB	149.52			149.52
BUSINESS CLUB	17,106.41	4,436.40	10,612.70	10,930.11
DRAMA CLUB	9,942.62		948.00	8,994.62
FRENCH CLUB	13,063.61	1,330.00	1,012.34	13,381.27
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	460.55			460.55
INTERNATIONAL CLUB	208.02			208.02
J.H. MUSICAL	18,556.97	8,050.84	9,056.73	17,551.08
J.H. STORE	996.37			996.37
J.H. ST. CO.	5,076.41	582.79	350.30	5,308.90
J.H. YEARBOOK	(7.54)			(7.54)
KEYCLUB	3,798.76		2,351.16	1,447.60
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	3,816.46			3,816.46
N.H.S.	1,924.44			1,924.44
OUTDOOR ACTIVITY	231.48			231.48
POSITIVE SCHOOL CLIMATE	3,402.54		85.40	3,317.14
SALES TAX	2,402.73	132.87		2,535.60
SEAS	854.93			854.93
S.H. ORCHESTRA	3,312.36	1,480.00		4,792.36
SH SCHOOL STORE	5,137.21	831.00		5,968.21
S.H. ST. CO.	11,201.69		1,447.47	9,754.22
SH YEARBOOK	(378.41)			(378.41)
SPANISH CLUB	2,872.69	484.18	394.00	2,962.87
VICTOR MUSIC SOCIETY	1,220.33			1,220.33
VICTOR CARES	8,978.96			8,978.96
WELLNESS CLUB	379.26			379.26
TOTALS	133,552.80	19,328.08	27,078.68	125,802.20

Bank Balance	134,955.89
Checks Outstanding	9,323.69
Interest Not Posted	-
Bank Error	
Outstanding Transfer to General	
Returned Checks	170.00
Deposits in Transit	
Total Reconciled Bank Balance	125,802.20

Jill Smith, Extraclass Treasurer

Victor Central School District
Revenue Status Report As Of: 11/30/2022
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			55,045,566.00	55,045,566.00	52,555,468.35	213,843.45	2,490,097.65	0.00
1081 Other Pmts in Lieu of Taxes			2,666,480.00	2,666,480.00	2,914,718.72	0.00	0.00	248,238.72
1085 STAR Reimbursement			0.00	0.00	2,455,275.55	-213,843.45	0.00	2,455,275.55
1090 Int. & Penal. on Real Prop.Tax			40,000.00	40,000.00	26,869.88	12,828.69	13,130.12	0.00
1120 Nonprop. Tax Distrib. By Co.			77,000.00	77,000.00	73,000.00	0.00	4,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			0.00	0.00	22,862.00	2,830.00	0.00	22,862.00
1410 Admissions (from Individuals)			0.00	0.00	35,993.40	33,345.40	0.00	35,993.40
2230 Day School Tuit-Oth Dist. NYS			20,000.00	20,000.00	19,959.12	0.00	40.88	0.00
2401 Interest and Earnings			45,000.00	45,000.00	315,751.60	175,753.77	0.00	270,751.60
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	18,133.87	575.00	21,866.13	0.00
2440 Rental of Buses			10,000.00	10,000.00	7,716.93	0.00	2,283.07	0.00
2450 Commissions			0.00	0.00	1,065.86	21.11	0.00	1,065.86
2680 Insurance Recoveries			0.00	0.00	141,031.78	16,031.78	0.00	141,031.78
2690 Other Compensation for Loss			0.00	0.00	1,429.94	472.95	0.00	1,429.94
2701 Refund PY Exp-BOCES Aided Srvc			80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			45,000.00	45,000.00	193,705.90	64,773.18	0.00	148,705.90
2770 Other Unclassified Rev.(Spec)			30,000.00	30,000.00	12,676.14	50.00	17,323.86	0.00
3101 Basic Formula Aid-Gen Aids (Ex			27,098,744.00	27,098,744.00	3,437,288.65	1,071,348.41	23,661,455.35	0.00
3102 Lottery Aid			0.00	0.00	6,371,909.25	180,133.33	0.00	6,371,909.25
3103 BOCES Aid (Sect 3609a Ed Law)			2,476,716.00	2,476,716.00	303.00	0.00	2,476,413.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			258,980.00	258,980.00	65,910.00	0.00	193,070.00	0.00
3262 Computer Sftwre, Hrdwre Aid			133,243.00	133,243.00	0.00	0.00	133,243.00	0.00
3263 Library A/V Loan Program Aid			26,750.00	26,750.00	0.00	0.00	26,750.00	0.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			75,000.00	75,000.00	18,400.17	6,746.80	56,599.83	0.00
5999 Appropriated Fund Balance			1,030,000.00	1,897,382.86	0.00	0.00	1,897,382.86	0.00
Total GENERAL FUND			89,198,479.00	90,065,861.86	68,689,470.11	1,564,910.42	31,073,655.75	9,697,264.00

Selection Criteria

Criteria Name: Shared: BOE Modified
As Of Date: 11/30/2022
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by PENNY L. JOHNSTON

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		6,000.00	6,000.00	14,611.59	0.00	1,411.35	-10,022.94
45 Materials & Supplies		1,700.00	1,700.00	641.86	178.00	678.00	380.14
49 BOCES Services		3,000.00	4,205.00	359.00	0.00	2,641.00	1,205.00
Subtotal of 1010 Board Of Education		10,700.00	11,905.00	15,612.45	178.00	4,730.35	-8,437.80
1040 District Clerk							
16 Noninstructional Salaries		49,496.00	49,496.00	20,176.50	3,935.30	27,546.97	1,772.53
Subtotal of 1040 District Clerk		49,496.00	49,496.00	20,176.50	3,935.30	27,546.97	1,772.53
1060 District Meeting							
4 Contractual and Other		1,400.00	1,400.00	1,933.43	0.00	0.00	-533.43
45 Materials & Supplies		3,500.00	3,500.00	838.54	263.86	0.00	2,661.46
Subtotal of 1060 District Meeting		4,900.00	4,900.00	2,771.97	263.86	0.00	2,128.03
1240 Chief School Administrator							
15 Instructional Salaries		212,328.00	212,328.00	87,350.00	17,470.00	122,290.00	2,688.00
16 Noninstructional Salaries		49,496.00	49,496.00	19,676.40	3,935.28	27,546.98	2,272.62
4 Contractual and Other		5,975.00	5,975.00	5,376.41	0.00	0.00	598.59
45 Materials & Supplies		1,000.00	1,000.00	936.22	0.00	0.00	63.78
Subtotal of 1240 Chief School Administrator		268,799.00	268,799.00	113,339.03	21,405.28	149,836.98	5,622.99
1310 Business Administration							
15 Instructional Salaries		137,148.00	137,148.00	63,019.50	11,833.34	82,833.30	-8,704.80
16 Noninstructional Salaries		143,151.00	143,151.00	56,803.69	13,233.43	77,092.55	9,254.76
4 Contractual and Other		15,600.00	15,600.00	1,514.56	514.56	607.00	13,478.44
45 Materials & Supplies		2,200.00	2,200.00	514.83	83.23	3,119.19	-1,434.02
49 BOCES Services		106,605.00	111,192.68	21,743.56	0.00	84,861.44	4,587.68
Subtotal of 1310 Business Administration		404,704.00	409,291.68	143,596.14	25,664.56	248,513.48	17,182.06
1320 Auditing							
16 Noninstructional Salaries		42,000.00	42,000.00	2,500.00	500.00	3,500.00	36,000.00
4 Contractual and Other		0.00	16,230.00	11,625.00	11,625.00	4,605.00	0.00
Subtotal of 1320 Auditing		42,000.00	58,230.00	14,125.00	12,125.00	8,105.00	36,000.00
1325 Treasurer							
16 Noninstructional Salaries		93,822.00	93,822.00	39,823.95	6,833.34	47,833.30	6,164.75
4 Contractual and Other		500.00	500.00	0.00	0.00	0.00	500.00
45 Materials & Supplies		1,000.00	1,000.00	102.35	0.00	856.02	41.63
Subtotal of 1325 Treasurer		95,322.00	95,322.00	39,926.30	6,833.34	48,689.32	6,706.38
1330 Tax Collector							
4 Contractual and Other		11,250.00	11,250.00	11,374.30	1,131.87	5,037.94	-5,162.24
45 Materials & Supplies		100.00	100.00	0.00	0.00	25.00	75.00
Subtotal of 1330 Tax Collector		11,350.00	11,350.00	11,374.30	1,131.87	5,062.94	-5,087.24
1345 Purchasing							

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,500.00	7,493.33	43.24	7,360.00	-353.33
Subtotal of 1345 Purchasing		14,500.00	14,500.00	7,493.33	43.24	7,360.00	-353.33
1420 Legal							
4 Contractual and Other		100,000.00	100,000.00	38,987.46	5,200.77	66,012.54	-5,000.00
49 BOCES Services		27,810.00	28,737.23	5,237.13	0.00	22,572.87	927.23
Subtotal of 1420 Legal		127,810.00	128,737.23	44,224.59	5,200.77	88,585.41	-4,072.77
1430 Personnel							
15 Instructional Salaries		149,824.00	149,824.00	67,058.10	12,568.82	87,981.66	-5,215.76
16 Noninstructional Salaries		245,317.00	245,317.00	107,723.02	22,122.06	161,041.87	-23,447.89
4 Contractual and Other		126,000.00	126,000.84	24,791.72	719.25	16,681.34	84,527.78
45 Materials & Supplies		1,350.00	1,350.00	385.95	385.95	0.00	964.05
49 BOCES Services		8,000.00	23,830.29	414.99	0.00	7,584.96	15,830.34
Subtotal of 1430 Personnel		530,491.00	546,322.13	200,373.78	35,796.08	273,289.83	72,658.52
1480 Public Information and Services							
15 Instructional Salaries		54,028.00	54,028.00	0.00	0.00	0.00	54,028.00
16 Noninstructional Salaries		34,873.00	34,873.00	42,897.57	9,437.90	78,323.23	-86,347.80
4 Contractual and Other		22,500.00	22,500.00	11,101.00	0.00	5,269.00	6,130.00
45 Materials & Supplies		13,000.00	13,000.00	7,776.84	2,595.29	1,245.00	3,978.16
49 BOCES Services		64,000.00	65,907.80	13,066.20	0.00	50,933.80	1,907.80
Subtotal of 1480 Public Information and Services		188,401.00	190,308.80	74,841.61	12,033.19	135,771.03	-20,303.84
1620 Operation of Plant							
16 Noninstructional Salaries		1,856,019.00	1,856,019.00	502,234.13	129,940.29	466,270.89	887,513.98
4 Contractual and Other		1,068,100.00	1,105,604.19	396,038.24	143,655.15	713,843.67	-4,277.72
45 Materials & Supplies		138,000.00	138,000.00	92,747.02	9,824.65	30,338.24	14,914.74
Subtotal of 1620 Operation of Plant		3,062,119.00	3,099,623.19	991,019.39	283,420.09	1,210,452.80	898,151.00
1621 Maintenance of Plant							
16 Noninstructional Salaries		503,229.00	503,229.00	258,360.54	64,961.71	344,461.24	-99,592.78
2 Equipment		191,763.00	198,363.20	166,314.68	14,190.37	0.00	32,048.52
4 Contractual and Other		519,050.00	609,625.94	291,847.74	48,186.83	146,826.09	170,952.11
45 Materials & Supplies		250,000.00	270,745.08	128,333.84	41,199.57	110,914.44	31,496.80
49 BOCES Services		22,000.00	41,055.00	0.00	0.00	22,000.00	19,055.00
Subtotal of 1621 Maintenance of Plant		1,486,042.00	1,623,018.22	844,856.80	168,538.48	624,201.77	153,959.65
1622 Security of Plant							
16 Noninstructional Salaries		60,000.00	60,000.00	44,426.05	19,703.24	141,166.62	-125,592.67
4 Contractual and Other		155,000.00	155,000.00	3,625.00	1,960.00	143,355.00	8,020.00
45 Materials & Supplies		0.00	500.00	0.00	0.00	1,400.00	-900.00
Subtotal of 1622 Security of Plant		215,000.00	215,500.00	48,051.05	21,663.24	285,921.62	-118,472.67
1670 Central Printing & Mailing							
4 Contractual and Other		70,000.00	70,171.00	32,204.63	10,314.55	28,362.62	9,603.75
Subtotal of 1670 Central Printing & Mailing		70,000.00	70,171.00	32,204.63	10,314.55	28,362.62	9,603.75

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1680 Central Data Processing							
49 BOCES Services		675,000.00	675,000.00	145,477.57	0.00	529,522.43	0.00
Subtotal of 1680 Central Data Processing		675,000.00	675,000.00	145,477.57	0.00	529,522.43	0.00
1910 Unallocated Insurance							
4 Contractual and Other		300,000.00	300,000.00	246,552.44	1,919.60	0.00	53,447.56
Subtotal of 1910 Unallocated Insurance		300,000.00	300,000.00	246,552.44	1,919.60	0.00	53,447.56
1920 School Association Dues							
4 Contractual and Other		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00
Subtotal of 1920 School Association Dues		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		0.00	0.00	17,354.40	0.00	0.00	-17,354.40
Subtotal of 1964 Refund on Real Property Taxes		0.00	0.00	17,354.40	0.00	0.00	-17,354.40
1981 BOCES Administrative Costs							
49 BOCES Services		785,000.00	804,226.92	157,989.94	0.00	619,160.06	27,076.92
Subtotal of 1981 BOCES Administrative Costs		785,000.00	804,226.92	157,989.94	0.00	619,160.06	27,076.92
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		708,510.00	708,510.00	295,799.29	52,387.00	361,389.08	51,321.63
16 Noninstructional Salaries		125,798.00	125,798.00	51,467.16	11,494.10	76,315.08	-1,984.24
4 Contractual and Other		30,000.00	41,550.00	18,726.61	720.84	1,523.99	21,299.40
45 Materials & Supplies		30,900.00	30,950.00	3,310.60	865.98	634.87	27,004.53
Subtotal of 2010 Curriculum Devel and Suprvsn		895,208.00	906,808.00	369,303.66	65,467.92	439,863.02	97,641.32
2020 Supervision-Regular School							
15 Instructional Salaries		1,259,224.00	1,259,224.00	537,588.90	110,873.12	718,613.51	3,021.59
16 Noninstructional Salaries		411,048.00	411,048.00	154,750.99	44,198.25	193,914.76	62,382.25
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	11,356.00	1,562.38	256.19	1,021.94	8,771.68
45 Materials & Supplies		10,200.00	10,200.00	4,220.17	1,372.99	1,677.79	4,302.04
49 BOCES Services		0.00	30,467.37	7,408.00	0.00	22,592.00	467.37
Subtotal of 2020 Supervision-Regular School		1,692,073.00	1,722,540.37	705,530.44	156,700.55	937,820.00	79,189.93
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	35,511.69	1,919.47	0.00	9,488.31
4 Contractual and Other		10,000.00	10,199.00	0.00	0.00	199.00	10,000.00
45 Materials & Supplies		5,000.00	5,000.00	140.00	140.00	31.54	4,828.46
49 BOCES Services		95,000.00	95,000.00	6,647.76	0.00	88,352.24	0.00
Subtotal of 2070 Inservice Training-Instruction		155,000.00	155,199.00	42,299.45	2,059.47	88,582.78	24,316.77

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		53,519.00	53,519.00	0.00	0.00	0.00	53,519.00
12 Teacher Salaries, K-6		10,748,912.00	10,748,912.00	2,817,731.82	941,492.41	7,548,121.51	383,058.67
13 Teacher Salaries, 7-12		9,436,597.00	9,436,597.00	2,600,984.98	857,106.17	6,961,558.11	-125,946.09
14 Substitute Tchr Salaries		603,000.00	603,000.00	260,114.29	124,743.22	185,151.36	157,734.35
16 Noninstructional Salaries		1,106,501.00	1,106,501.00	346,836.43	132,149.82	705,400.07	54,264.50
2 Equipment		84,817.00	91,762.70	14,977.96	1,907.40	20,324.88	56,459.86
4 Contractual and Other		94,410.00	96,795.26	13,209.70	2,780.67	3,253.07	80,332.49
45 Materials & Supplies		373,985.00	407,441.54	210,862.52	46,177.33	53,685.70	142,893.32
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	23,449.23	36,550.77
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		127,576.00	133,590.40	45,064.32	1,797.33	4,627.65	83,898.43
49 BOCES Services		421,510.00	442,108.92	61,868.87	0.00	359,641.13	20,598.92
Subtotal of 2110 Teaching-Regular School		23,135,827.00	23,205,227.82	6,371,650.89	2,108,154.35	15,865,212.71	968,364.22
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,749,811.00	3,749,811.00	853,989.56	178,281.60	2,214,056.98	681,764.46
16 Noninstructional Salaries		2,799,996.00	2,799,996.00	772,440.41	261,487.88	2,143,168.80	-115,613.21
4 Contractual and Other		224,860.00	225,580.00	38,594.31	23,420.57	151,743.55	35,242.14
45 Materials & Supplies		40,000.00	40,000.00	16,645.09	6,646.11	17,669.76	5,685.15
471 Tuition Pd To NYS Pub Sch		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
472 Tuition-All Other		700,000.00	715,570.47	120,683.28	65,984.16	456,270.24	138,616.95
473 Payment to Charter School		20,000.00	20,000.00	7,918.99	0.00	6,748.01	5,333.00
49 BOCES Services		3,500,000.00	3,510,575.25	495,697.06	0.00	3,004,302.94	10,575.25
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		11,043,667.00	11,070,532.72	2,305,968.70	535,820.32	7,993,960.28	770,603.74
2259 Prg for English Language Learners							
15 Instructional Salaries		547,378.00	547,378.00	146,685.23	48,607.33	363,618.92	37,073.85
45 Materials & Supplies		3,091.00	3,091.00	1,132.12	0.00	311.74	1,647.14
Subtotal of 2259 Prg for English Language Learners		550,469.00	550,469.00	147,817.35	48,607.33	363,930.66	38,720.99
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		660,000.00	681,928.00	160,514.20	0.00	499,485.80	21,928.00
Subtotal of 2280 Occupational Education(Grades 9-12)		660,000.00	681,928.00	160,514.20	0.00	499,485.80	21,928.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	0.00	1,845.00	0.00	2,154.00	-3,999.00
49 BOCES Services		38,800.00	39,413.34	217.00	0.00	38,583.00	613.34
Subtotal of 2330 Teaching-Special Schools		38,800.00	39,413.34	2,062.00	0.00	40,737.00	-3,385.66
2610 School Library & AV							
15 Instructional Salaries		375,428.00	375,428.00	96,823.20	32,240.40	272,457.20	6,147.60
16 Noninstructional Salaries		111,290.00	111,290.00	34,110.72	11,042.88	77,062.52	116.76
4 Contractual and Other		5,480.00	5,480.00	0.00	0.00	0.00	5,480.00
45 Materials & Supplies		6,000.00	6,000.00	1,641.69	333.09	697.84	3,660.47

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
46 Sch. Library AV Loan Prog		62,600.00	75,250.59	38,357.76	16,599.74	15,565.17	21,327.66
49 BOCES Services		85,160.00	91,070.10	19,385.38	0.00	65,774.62	5,910.10
Subtotal of 2610 School Library & AV		645,958.00	664,518.69	190,318.75	60,216.11	431,557.35	42,642.59
2630 Computer Assisted Instruction							
15 Instructional Salaries		105,406.00	105,406.00	43,792.50	8,758.50	61,309.50	304.00
16 Noninstructional Salaries		401,262.00	401,262.00	139,749.51	31,875.63	200,501.17	61,011.32
22 State Aided Comp Hardware		155,000.00	169,249.00	36,456.51	10,287.68	29,237.72	103,554.77
4 Contractual and Other		87,000.00	91,400.00	11,258.83	705.00	19,869.67	60,271.50
45 Materials & Supplies		30,000.00	30,000.00	15,621.38	2,458.77	11,325.51	3,053.11
46 Sch. Library AV Loan Prog		118,000.00	118,800.00	41,394.04	11,327.90	2,950.00	74,455.96
49 BOCES Services		1,143,000.00	1,143,000.00	136,727.80	0.00	888,261.20	118,011.00
Subtotal of 2630 Computer Assisted Instruction		2,039,668.00	2,059,117.00	425,000.57	65,413.48	1,213,454.77	420,661.66
2810 Guidance-Regular School							
15 Instructional Salaries		1,161,410.00	1,161,410.00	400,612.09	100,639.31	771,901.76	-11,103.85
16 Noninstructional Salaries		146,848.00	146,848.00	36,336.07	11,194.84	66,860.49	43,651.44
4 Contractual and Other		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
45 Materials & Supplies		4,100.00	4,100.00	1,025.15	199.00	72.21	3,002.64
Subtotal of 2810 Guidance-Regular School		1,313,758.00	1,313,758.00	437,973.31	112,033.15	838,834.46	36,950.23
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		325,859.00	325,859.00	139,244.78	45,027.80	265,757.10	-79,142.88
4 Contractual and Other		160,000.00	166,400.00	14,617.96	1,973.25	87,542.33	64,239.71
45 Materials & Supplies		27,000.00	27,000.00	11,169.77	416.86	1,040.50	14,789.73
Subtotal of 2815 Health Svcs-Regular School		512,859.00	519,259.00	165,032.51	47,417.91	354,339.93	-113.44
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,033,666.00	1,033,666.00	287,838.62	59,541.80	604,969.70	140,857.68
4 Contractual and Other		1,300.00	1,300.00	3,946.50	0.00	0.00	-2,646.50
45 Materials & Supplies		1,300.00	1,300.00	395.96	0.00	123.20	780.84
Subtotal of 2820 Psychological Svcs-Reg Schl		1,036,266.00	1,036,266.00	292,181.08	59,541.80	605,092.90	138,992.02
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		465,447.00	465,447.00	123,653.47	29,174.32	224,607.65	117,185.88
Subtotal of 2825 Social Work Svcs-Regular School		465,447.00	465,447.00	123,653.47	29,174.32	224,607.65	117,185.88
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		378,709.00	378,709.00	85,020.47	17,083.34	119,583.38	174,105.15
16 Noninstructional Salaries		188,914.00	188,914.00	81,561.59	18,625.24	111,442.29	-4,089.88
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
45 Materials & Supplies		550.00	550.00	0.00	0.00	0.00	550.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		568,973.00	568,973.00	166,582.06	35,708.58	231,025.67	171,365.27
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		219,351.00	219,351.00	96,778.10	39,678.44	103,305.66	19,267.24
4 Contractual and Other		33,025.00	34,465.00	2,396.80	0.00	1,474.00	30,594.20

Victor Central School District
Budget Status Report As Of: 11/30/2022
Fiscal Year: 2023
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		16,105.00	16,105.00	713.94	13.94	3,506.12	11,884.94
Subtotal of 2850 Co-Curricular Activ-Reg Schl		268,481.00	269,921.00	99,888.84	39,692.38	108,285.78	61,746.38
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		822,995.00	822,995.00	379,518.49	100,005.68	188,273.91	255,202.60
16 Noninstructional Salaries		60,000.00	60,000.00	20,403.90	11,365.62	17,258.36	22,337.74
2 Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
4 Contractual and Other		225,000.00	233,817.32	48,711.17	11,001.05	137,729.48	47,376.67
45 Materials & Supplies		75,000.00	110,613.95	77,068.93	5,999.27	23,427.25	10,117.77
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,185,495.00	1,229,926.27	525,702.49	128,371.62	366,689.00	337,534.78
5510 District Transportation Services							
16 Noninstructional Salaries		1,814,067.00	1,814,067.00	867,906.70	259,425.02	1,275,318.64	-329,158.34
2 Equipment		6,500.00	6,500.00	622.70	0.00	0.00	5,877.30
4 Contractual and Other		308,500.00	308,500.00	128,911.86	35,661.20	163,346.64	16,241.50
45 Materials & Supplies		579,900.00	582,224.00	186,587.84	60,315.91	105,671.77	289,964.39
Subtotal of 5510 District Transportation Services		2,708,967.00	2,711,291.00	1,184,029.10	355,402.13	1,544,337.05	-17,075.15
5530 Garage Building							
16 Noninstructional Salaries		416,058.00	416,058.00	0.00	0.00	0.00	416,058.00
4 Contractual and Other		59,550.00	61,396.70	12,234.00	3,888.01	49,743.37	-580.67
Subtotal of 5530 Garage Building		475,608.00	477,454.70	12,234.00	3,888.01	49,743.37	415,477.33
5581 Transportation from Boces							
49 BOCES Services		15,965.00	20,374.78	2,081.60	0.00	13,883.40	4,409.78
Subtotal of 5581 Transportation from Boces		15,965.00	20,374.78	2,081.60	0.00	13,883.40	4,409.78
7310 Youth Program							
15 Instructional Salaries		0.00	0.00	8,548.88	0.00	0.00	-8,548.88
Subtotal of 7310 Youth Program		0.00	0.00	8,548.88	0.00	0.00	-8,548.88
9010 State Retirement							
8 Employee Benefits		1,747,757.00	1,746,757.00	347,168.75	94,585.73	569,306.93	830,281.32
Subtotal of 9010 State Retirement		1,747,757.00	1,746,757.00	347,168.75	94,585.73	569,306.93	830,281.32
9020 Teachers' Retirement							
8 Employee Benefits		3,760,965.00	3,760,965.00	987,679.71	300,109.90	2,257,623.97	515,661.32
Subtotal of 9020 Teachers' Retirement		3,760,965.00	3,760,965.00	987,679.71	300,109.90	2,257,623.97	515,661.32
9030 Social Security							
8 Employee Benefits		3,305,621.00	3,262,871.00	1,017,220.79	301,452.88	2,205,550.18	40,100.03
Subtotal of 9030 Social Security		3,305,621.00	3,262,871.00	1,017,220.79	301,452.88	2,205,550.18	40,100.03
9040 Workers' Compensation							
8 Employee Benefits		390,000.00	390,000.00	144,665.00	0.00	0.00	245,335.00
Subtotal of 9040 Workers' Compensation		390,000.00	390,000.00	144,665.00	0.00	0.00	245,335.00
9045 Life Insurance							
8 Employee Benefits		22,000.00	22,000.00	11,847.31	2,451.51	253,152.69	-243,000.00

Victor Central School District

Budget Status Report As Of: 11/30/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9045 Life Insurance		22,000.00	22,000.00	11,847.31	2,451.51	253,152.69	-243,000.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	2,036.89	0.00	0.00	12,963.11
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	2,036.89	0.00	0.00	12,963.11
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	9,291.50	1,610.00	12,540.50	8,168.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	9,291.50	1,610.00	12,540.50	8,168.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		14,846,261.00	14,837,391.00	5,213,799.35	1,002,942.15	6,520,397.28	3,103,194.37
Subtotal of 9060 Hospital, Medical, Dental Insurance		14,846,261.00	14,837,391.00	5,213,799.35	1,002,942.15	6,520,397.28	3,103,194.37
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
9711 Serial Bonds-School Construction							
6 Principal		3,493,213.00	3,493,213.00	0.00	0.00	0.00	3,493,213.00
7 Interest		708,353.00	708,353.00	0.00	0.00	0.00	708,353.00
Subtotal of 9711 Serial Bonds-School Construction		4,201,566.00	4,201,566.00	0.00	0.00	0.00	4,201,566.00
9731 Bond Antic Notes-School Construction							
6 Principal		1,297,427.00	1,297,427.00	202,427.00	0.00	0.00	1,095,000.00
7 Interest		667,247.00	667,247.00	401,811.41	0.00	0.00	265,435.59
Subtotal of 9731 Bond Antic Notes-School Construction		1,964,674.00	1,964,674.00	604,238.41	0.00	0.00	1,360,435.59
9732 Bond Antic Notes-Bus Purchases							
6 Principal		386,206.00	386,206.00	386,206.00	0.00	0.00	0.00
7 Interest		16,765.00	16,765.00	16,765.52	0.00	0.00	-0.52
Subtotal of 9732 Bond Antic Notes-Bus Purchases		402,971.00	402,971.00	402,971.52	0.00	0.00	-0.52
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
9789 Other Debt (specify)							
6 Principal		223,213.00	223,213.00	223,213.45	0.00	0.00	-0.45
7 Interest		108,528.00	108,528.00	108,527.52	0.00	0.00	0.48
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	0.00	0.00	0.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		185,000.00	185,000.00	0.00	0.00	0.00	185,000.00
Subtotal of 9901 Transfer to Other Funds		185,000.00	185,000.00	0.00	0.00	0.00	185,000.00
9950 Transfer to Capital Fund							
9 Transfer to Capital Funds		0.00	425,000.00	425,000.00	425,000.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		0.00	425,000.00	425,000.00	425,000.00	0.00	0.00

Victor Central School District
Budget Status Report As Of: 11/30/2022
Fiscal Year: 2023
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Total GENERAL FUND		89,198,479.00	90,065,861.86	26,407,394.77	6,592,288.05	48,325,127.74	15,333,339.35

Victor Central School District
Budget Status Report As Of: 11/30/2022
Fiscal Year: 2023
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 11/30/2022
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by PENNY L. JOHNSTON

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, January 12, 2023

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Long Term

Substitute

Appointments:

The extended appointment of **Rebecca Morrill**, who is working towards certification in Spanish Grades 7-12, to a long term substitute position as a Foreign Language Teacher, backdated to September 1, 2022, and ending June 30, 2023, at an annual salary of \$45,077.

Part Time

Appointments:

The appointment of **Brian Bailey**, who has pending certification in Physical Education to a part-time (.4fte) position as a Physical Education Teacher effective January 3, 2023 and ending June 30, 2023, at an annual salary of \$17,231, which will be prorated based on the length of the assignment.

Position Actions:

The Board of Education authorizes the following action:

- Create a per diem position of Tutor effective July 1, 2022. This position is not assigned to a bargaining unit.

Appointments:

The appointment of **Dawn Landes**, Tutor, effective July 1, 2022, at an hourly rate of \$40.00.

The appointment of **Douglas Bass**, Tutor, effective July 1, 2022, at an hourly rate of \$40.00.

The appointment of **Marcia Tobin**, Tutor, effective July 1, 2022, at an hourly rate of \$40.00.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Alyse Wuest**, Science Teacher, effective April 14, 2022 and extending through June 30, 2023.

The granting of an unpaid leave of absence for **Marysue Hobika**, Foreign Language Teacher, effective January 24, 2023, through June 30, 2023.

Resignations:

The resignation, due to retirement, of **Nancy Iadanza**, Elementary Teacher, effective June 30, 2023.

**Athletics:
Swimming & Diving
– Boys**

<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Varsity Assistant	Haley Bridge	4	2

Co-Curriculars:**Clubs & Advisors**

Sr. High Student Council (effective 12/14/22)

Name

Jonathan Aldrich

Band

3

Per Diem**Substitutes:****Candidate****Area of Certification**

Christian Mangerian

Uncertified

Taylor Constantino

Uncertified

Lindsey DeBonis

Uncertified

Taylor Ball

Uncertified

Angus McCrumb

Elementary/Special Education

Brian Bailey

Uncertified

Lydia Wizeman

Uncertified

Liam Miller

Uncertified

Rebecca Allen

Uncertified

Lauren Gulick

Uncertified

Michelle Burgio

Uncertified

Meaghan Nash

Uncertified

Anthony Yandek

Uncertified

Non-Instructional**Position Actions:**

The Board of Education authorizes the following action to be effective on November 30, 2022:

- Create a position of Graphic Designer. This position is not assigned to a bargaining unit.

Appointments:

The appointment of **Jennifer Holmes**, from Part Time Teacher Aide to Full Time Teacher Aide, effective November 21, 2022.

The appointment of **Sherri Lasky**, from Continuing Education Instructor to Graphic Designer, effective November 30, 2022.

The appointment of **Daniel McMillan**, from Working Supervisor to Custodian, effective December 12, 2022, at an hourly rate of \$17.52.

The appointment of **Marisol Martinez Marroquin**, Cleaner, effective December 15, 2022, at an hourly rate of \$15.05.

The appointment of **Steven Bellis**, Cleaner, effective December 28, 2022, at an hourly rate of \$14.65.

The appointment **Gerlize Santos Curvelo**, Food Service Helper, effective January 3, 2023, at an hourly rate of \$14.20.

The appointment of **Elizabeth Klimowski**, from Part Time Teacher Aide to Full Time Teacher Aide, effective December 19, 2022, at an hourly rate of \$14.17.

The provisional appointment of **Lisa Hagen**, from Part Time Payroll Clerk to Payroll Clerk, effective December 28, 2022, at an hourly rate of \$23.25.

Resignations:

The resignation of **Tory Shuler**, Part Time Teacher Aide, effective December 7, 2022.

The resignation of **Vanessa Krossber**, Part Time Teacher Aide, effective December 9, 2022.

The resignation of **Robert Sponenburg**, School Bus Driver, effective December 31, 2022.

The resignation of **Ruth Paredes**, Full Time Teacher Aide, effective January 10, 2023.

The resignation of **Jane-Helen Heim**, Part Time Teacher Aide, effective December 22, 2022.

The resignation of **Lauren Koch**, Part Time Teacher Aide, effective December 23, 2022.

The resignation, due to retirement, of **Deborah Putch**, Building Secretary, effective January 30, 2023.

The resignation of **Samantha VanDeMortel**, Typist, effective January 13, 2023.

The resignation of **Myrna Zayas**, Part Time Teacher Aide, effective January 12, 2023.

The resignation of **MacKenzie Connors**, Full Time Teacher Aide, effective January 13, 2023.

Terminations:

The termination of **Jonathan Delgado Santos**, Cleaner, effective December 14, 2022.

The termination of **Kenny Oropeza Concepcion**, Cleaner, effective December 20, 2022.

**Per Diem and
Substitute Positions:**

Candidate

Amanda Grimes
Robert Sponenburg
Tiffany Doan
Deborah Putch
Maggie Galewski
Natalie Castaldo

Position

School Bus Driver
School Bus Driver
Teacher Aide
Typist
Teacher Aide
Teacher Aide



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7023

Derek Vallese, *Assistant Superintendent for Business*

To: Tim Terranova, Superintendent
From: Derek Vallese, Assistant Superintendent for Business
Date: January 1, 2023
Topic: Disposal of Buses

Dr. Terranova,

It is our practice to trade in our old buses as a credit towards the purchase of our new buses. Historically, the amount the District has received is \$500-\$1,000 per bus. In the past, we have made attempts to try to auction them off, which has yielded similar prices. I recently surveyed other Business Officials in the region, along with searching the auction websites, and have found that buses are going for more money through auction than our current trade in value.

I am seeking Board approval to declare the following buses surplus and attempt to sell them online via auctionsinternational.com, in hopes of getting more money for our old buses. If this attempt does not yield more money than the trade in, next year we will revert to trading them in.

Bus #	Year	Make	VIN #
246	2010	Blue Bird	1GBJG316091166681
240	2009	Blue Bird	1GBJB316881139503
238	2009	Blue Bird	1GBJB316781138102

Best Regards,

Derek Vallese



Office of Instruction * 953 High Street, Victor, New York 14564 * www.victorschools.org

Date: January 3, 2022
 To: Dr. Timothy Terraova, Superintendent of Schools
 From: Carrie Goodell
 Subject: Request to Dispose of Curriculum Materials

This memo serves as a request to dispose of unused Connected Math student workbooks and teacher unit guides (published by Pearson, 2014). These materials were purchased by VCSD in 2018, but no longer align with the Victor Junior High Math Curriculum.

Edition	Grade Level	ISBN	Title	Quantity
Student	8	9780133274509	Growing, Growing, Growing	379
Student	8	9780133276459	Say It With Symbols	326
Student	8	9780133274516	Looking for Pythagoras	292
Student	8	9780133274523	Thinking With Mathematical Models	331
Student	8	9780133276466	It's In the System	325
Student	8	9780133276473	Function Junction	370
Student	8	9780133274493	Frogs, Fleas, and Painted Cubes	366
Student	8	Variety	Student Workbooks - Spanish Editions (Variety)	16
Teacher	8	Variety	Teacher Workbooks (Variety)	14

Student	7	9780133274479	Shapes and Designs	207
Student	7	9780133276398	Moving Straight Ahead	217
Student	7	9780133276411	Filling and Wrapping	249
Student	7	9780133276404	What Do I Expect?	134
Student	7	9780133276428	Samples and Populations	250
Student	7	9780133274455	Comparing and Scaling	182
Student	7	9780133274448	Accentuate the Negative	199
Student	7	9780133276435	Butterflies, Pinwheels, Wallpaper	364
Teacher	7	Variety	Teacher Workbooks (Variety)	52



Memorandum

To: The VCS Board of Education

Cc: Dr. Tim Terranova, Superintendent; Kristin Williamson, Director of Humanities & Professional Learning; Carrie Goodell, Director of Science and Mathematics

From: Karen Finter, Assistant Superintendent for Instruction on behalf of the VCS Curriculum Council

Date: January 4, 2023

Re: New Course Proposals

The VCS Curriculum Council enthusiastically endorses the following new course proposals:

History of Sports; (Grades 10-12); Victor High School

Sport will be examined from ancient times through modern day. The course will emphasize the impact sports have had culturally, politically, and economically. Students will examine the gender, race, class and ethnic barriers that sports reinforced or helped break down in society.

As a result of study in this course students will:

- identify how sport and society reflect each other politically, socially and economically.
- recognize trends in society through sports and make predictions about future occurrences in athletics based on current trends in society.
- investigate the historical development of sports in society from ancient times to the present.
- assess the concept of sports as a reflection of the political-economic system.
- analyze the major socioeconomic domains—ethics, race, gender, class, and culture—and their relationships to sports.
- critique various ethical, racial, gender, and cultural values in sports and their impacts upon the world.
- evaluate the relevance of major sports events and personalities within the context of Global history.
- determine the impacts of technology on sports.
- communicate an understanding, application, analysis and/or evaluation of material covered in this course via writing and oral presentations.

This 0.5 credit elective will replace existing Social Studies elective courses at VHS that have dwindling enrollment.

Anticipated expenses include curriculum writing costs (\$2000) during the Summer of 2023.



AP Pre-Calculus (Grade 11); Victor High School

AP Pre-Calculus centers on functions modeling dynamic phenomena. This research-based exploration of functions is designed to better prepare students for college-level calculus and provide grounding for other mathematics and science courses. In this course, students study a broad spectrum of function types that are foundational for careers in mathematics, physics, biology, health science, social science, and data science. The course culminates in the AP Pre-Calculus exam.

As a result of study in this course, students will be able to...

- solve equations and inequalities represented analytically, with and without technology.
- express functions, equations, or expressions in analytically equivalent forms that are useful in a given mathematical or applied context.
- construct new functions, using transformations, compositions, inverses, or regressions, that may be useful in modeling contexts, criteria, or data, with and without technology.
- identify information from graphical, numerical, analytical, and verbal representations to answer a question or construct a model, with and without technology.
- construct equivalent graphical, numerical, analytical, and verbal representations of functions that are useful in a given mathematical or applied context, with and without technology
- describe the characteristics of a function with varying levels of precision, depending on the function representation and available mathematical tools.
- apply numerical results in a given mathematical or applied context.
- support conclusions or choices with a logical rationale or appropriate data.

This 1.0 credit AP level course will replace existing sections of Pre-Calculus and Pre-Calculus Honors at VHS.

Anticipated expenses include curriculum writing costs (\$2000-\$3000) during the Summer of 2023, and AP Course Training (\$2000).



Maureen Goodberlet <goodberletm@victorschools.org>

Request #125 for your review

1 message

Form Approvals <businessforms@victorschools.org>

To: Goodberletm@victorschools.org

Wed, Dec 7, 2022 at 11:06 AM

REQUEST #125 | RECIPIENTS: 3 of 5 | DEC 07, 2022

****UPDATED VCS Field Trip Form**

You have been requested to review the following:

Requestor's Email Address:	gydesenme@victorschools.org
Requestor's First Name:	Melissa
Requestor's Last Name:	Gydesen
School:	HS
Course / Grade Level of Students::	Victor Robotics / 9-12
Short Description or Name of Field Trip:	Attendance at FIRST Greater Pittsburgh Regional
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	30
Departure Date::	Apr 05, 2023
Place of Departure::	High School bus loop
Type of Transportation::	Coach Bus
Departure load time: (please allow 15-30 minutes to allow for time to load):	12:00 PM
Departure Time::	12:15 PM

Destination (include EXACT address)::	David L Lawrence Convention Center,
Time you plan to REACH your destination::	5:30 PM
Return Date::	Apr 08, 2023
Load time for DEPARTURE from destination: (Please allow 15-30 minutes to load):	6:00 PM
Time you plan to LEAVE your destination::	6:30 PM
Estimated Round-Trip Mileage:	600
Return Time::	11:45 PM
Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group
Arrangements for meals (if necessary)::	breakfast at our hotel, team is on their own for lunch and dinner for Wed & Friday. Team dinner as a group on Thursday. Dinner on the way home on Saturday.
Preparation: How will the student be prepared for the trip as an instructional activity?:	Preparation for competition includes brain storming, designing, prototyping and test. Students will be made aware of behavioral expectations which will also be shared with parents.
On trip: What instructional activities will occur on the trip?:	Review of other robot designs, meeting with judges, strategizing based on scouting of other teams during matches.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	debrief on the event and what changes, if any, can be made to improve the robot and our process in preparation for Fall 2023 off-season events.
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	trip is during spring break so no provisions are needed
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	n/a
Do you have any supporting documents such as an itinerary?:	Yes

Estimated Number of Chaperones (including teachers/staff/parents)::	8
Special arrangements, instructions, or comments::	hotel accommodations are still TBD.
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	recycle drive, corporate sponsorships
Out of Pocket Cost to Student (if any)::	\$200 to help cover room costs and meals
Cost to Chaperone (if any)::	none
Cost Breakdown per Student - Event Fee::	Event fee paid by corporate sponsor
Cost Breakdown per Student - Meals::	est. of \$60-\$80
Cost Breakdown per Student - Travel::	\$150
Cost Breakdown per Student TOTAL::	\$210-\$270
Upload supporting itinerary:	File Upload 1
Email Address:	gydesenme@victorschools.org
Is this an overnight trip?:	Yes

Approval history

In progress

Approved by siestob@victorschools.org

Approved by clinkk@victorschools.org with comment: "Please remember that any coach bus will need to be inspected by the transportation dept before going on any trip. You will need to contact Kelly to set that up. I need copies of driver abstracts and licenses from the company you are using."

Approve

Decline

Comment

This is an automated email sent by formapprovals.com; do not reply to or forward this email. You are receiving this email because you are a workflow participant of this request. Your form administrator is businessforms@victorschools.org

****UPDATED VCS Field Trip Form**

Updated April 21, 2022

Please use this form as we have discontinued the previous form.

Instructions: Complete and submit at least 3 weeks in advance. **Extended trips, out of state, out of country, and/or overnight trip forms MUST be forwarded to the Superintendent a minimum of one week prior to a scheduled Board of Education meeting AND six months prior to the proposed trip.

NOTE: IF A REQUIRED ITEM DOES NOT APPLY TO YOUR TRIP - SIMPLY ENTER "NA" IN THE RESPONSE.

Information

Is this an overnight trip? *

☒ Yes

☐ No

Requestor's Email Address *

reddouta@victorschools.org

Requestor's First Name *

Andy

Requestor's Last Name *

Reddout

School *

HS

Course / Grade Level of Students: *

Art Club/9-12

Short Description or Name of Field Trip *

Art Trip to NYC

Select the appropriate type of field trip *

- ☐ Required curricular trip
- ☐ Non-required co-curricular
- ☒ Extra curricular
- ☐ Athletics
- ☐ Other:

Have BOTH the District and Building calendars been checked for potential conflicts? *

- ☒ Yes
- ☐ No

Building Calendars

Please check out building calendars to check for potential conflicts and click "CLEAR FORM" in bottom right to start filling out this form again.

Logistics

Estimated number of Students: *

8-15

Departure Date: *

MM DD YYYY

04 / 21 / 2023

Place of Departure: *

Amtrak Station--Rochester

Type of Transportation: *

Amtrak train to NYC

Departure load time: (please allow 15-30 minutes to allow for time to load)

Time

08 : 00 AM ▼

Departure Time: *

Time

08 : 45 AM ▼

Destination (include EXACT address): *

Amtrak

HOTEL: TBD

Time you plan to REACH your destination: *

Time

03 : 45 PM ▼

Return Date: *

MM DD YYYY

04 / 23 / 2023

Load time for DEPARTURE from destination: (Please allow 15-30 minutes to load)

Time

02 : 30 PM ▼

Time you plan to LEAVE your destination: *

Time

03 : 30 PM ▼

Estimated Round-Trip Mileage *

NA (train)

Return Time: *

Time

11 : 30 PM ▼

Would you like the bus to stay with the group or may it return at a different time?

- ☐ Yes, the bus can stay with the group
- ☒ No, the bus can return at a different time

Details

Arrangements for meals (if necessary):

Breakfast at hotels

Lunches purchased by students

Dinners included in trip cost

Preparation: How will the student be prepared for the trip as an instructional activity?

- Student meetings. Covering supplies, media, and expectations
- Parental Meetings. Covering expectations and itineraries.

On trip: What instructional activities will occur on the trip? *

- Docent lead tours of the Metropolitan Museum of Art and the MoMA. Also drawing time in the MET lead by me. Significant amount of drawing time in the Museum recording and observing art works and art history.
- Urban sketching in and around NYC lead by me. Discussions of composition, and perspective will be emphasized.

Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?

A display of our work when we get back as well as sharing our experience on social media and colleagues.

What instructional provisions have been made to help participants keep up with other classes that they will miss? *

Ample amount of lead time to prepare students and staff of time missed.

What specific instructional plans have been made for any student missing the field trip? *

NA

Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip. *

1st: PLAN

2nd: Visual Journaling

3rd: Drawing and Painting 1

4th: CGA

Do you have any supporting documents such as an itinerary?


☒ Yes

☐ No

Supporting Documents

If there are any supporting documents upload them here.

Upload supporting itinerary

 NYC 2023 - Andy...

Additional Questions

Estimated Number of Chaperones (including teachers/staff/parents): *

2

Special arrangements, instructions, or comments:

This trip will be every 2 years, so odd # years. We plan on a European trip every even # year.

Will you be requesting this trip again next year?

- ☐ Yes
- ☐ No
- ☒ Maybe

Cost

School and/or District Funding Requested? *

- ☐ Yes
- ☒ No

If fundraising is involved, please describe:

NA

Out of Pocket Cost to Student (if any): *

ESTIMATE TRIP TOTAL: \$500-\$650

Cost to Chaperone (if any): *

ESTIMATE: \$150

Cost Breakdown per Student - Event Fee: *

Included in trip cost

Cost Breakdown per Student - Meals: *

Lunches: 75\$

Cost Breakdown per Student - Travel: *

Included in trip costESTIMATE

Cost Breakdown per Student - Other:

Cost Breakdown per Student TOTAL: *

ESTIMATE TRIP TOTAL: \$500-\$650

This form was created inside of Victor Central School District.

Google Forms

Relationship with Booster Organizations

The Board of Education recognizes that extracurricular support groups, or "booster" organizations, provide important support to District Schools, and can be a valuable means of stimulating community interest in the aims and activities of the District. Booster organizations may be defined in two ways:

1. an organization which is created to foster community support and raise funds for a specific extracurricular activity (e.g., athletics, speech and debate, and/or musical groups); or
2. an organization which is created to foster community support and raise funds for the school's general extracurricular program.

The District has the responsibility under Title IX to ensure that boys' and girls' programs are provided with equivalent benefits, treatment, services, and opportunities regardless of their source. When determining equivalency, therefore, benefits, services, and opportunities attained through private funds, including donations, fundraising, and booster clubs, must be considered in combination with all benefits, services, and opportunities.

Parents and other interested members of the community who wish to organize a booster club for the purpose of supporting a specific school program are encouraged to do so, as long as the activities of such organizations do not interfere unduly with the total educational program or disrupt District operations in any way. To this end, fundraising activities must conform with School District policies 1511, Advertising in the Schools and 5251, Student Fundraising Activities.

Booster organizations wishing to make a contribution of money, service time, or tangible property must follow policy 1800, Gifts from the Public. Booster-proposed plans, projects and other activities must be evaluated and promoted in light of their stated contribution to the academic as well as the extra-curricular school programs. Careful consideration should be given to the total value of the contribution to the School District as a whole.

Policy Cross References:

1511 – Advertising in the Schools

1800 – Gifts from the Public

5251 – Student Fundraising Activities

Policy References:

Appeal of Ambrosio, 30 Ed Dept Rep 387 (1991)