

INCLUDED IN THE 2023 PLAN:



New Elementary School

Includes all costs for a school similar to the district's newest schools, including a library media center, gym and cafeteria. The location has not yet been determined.



High School Expansion

Includes classroom space, a new practice gym, and a new cafeteria and kitchen. The school could have two lunch periods, instead of four, which would increase instructional time and allow meals to be served at appropriate times. The style will match the existing buildings.

- ✓ **Safety Corridor at Mustang Elementary**, which will connect buildings so students don't have to walk outdoors to the cafeteria.
- ✓ **Playground Refreshes**, which will update outdoor equipment at elementary and intermediate schools.
- ✓ **Heating & Air Conditioning in Gyms at Mustang MS & Mustang North MS**, which will provide a climate-controlled space for school activities and events.



Mustang schools are top-notch. Like many families, we have moved into the community in the past five years and experienced the excellence that Mustang schools have to offer. Our schools and community will continue to be in demand and a place that people choose to be. If we want a great future for our community, it is important to continue to invest in our students.

Aaron Tiger,
MPS parent & local pastor



A long-term vision is important, especially for a growing community like Mustang. I'm pleased that school leaders are developing a multi-phased plan to better serve our students and community. They are prioritizing pressing and critical needs, like classroom space and school safety. The district's financially responsible approach will ensure our investment will make the greatest impact possible.

Brian Grider,
MPS parent and City of Mustang Mayor

About the Cost of the Plan

The 2023 investment plan is expected to cost those who live in a \$100,000 home about \$1.83/month. The investment for the average Mustang household will be \$4.34/month.

Fortunately, because our tax base is stable and quickly growing, previous bonds have consistently impacted taxpayers **less than expected** at the time of the election.



MUSTANG PUBLIC SCHOOLS

2023 STUDENT INVESTMENT PLAN

*Addressing Critical District Needs
and Preparing MPS for the Future*

- ✓ Safer Schools
- ✓ More Classrooms
- ✓ Improved Facilities
- ✓ Technology Upgrades
- ✓ Playground Refreshes
- ✓ Transportation & More!



Learn more:
mustangmps.org

**An Impact for
ALL Mustang
Students**



✓ **Vote
February 14**

✓ PLAN OVERVIEW

Safer, more secure schools

Upgrades building security at sites, including cameras, secured access and fencing.

New elementary school to address overcrowding/growing enrollment

Construction of a new elementary school, including secure entrances, cafeteria, gym, library, age-appropriate playgrounds and more.

High school expansion to address overcrowding/growing enrollment

Adds new classroom space, practice gym, new cafeteria, MHS turfing projects and softball and a new softball hitting facility.

Expanded student opportunities

Including: playground refreshes, decreased class sizes and increased instructional time, thanks to building space and efficiency; fine arts and athletic equipment, uniforms, materials and instruments; textbooks; STEM equipment; and instructional resources.

Safer, reliable transportation

New buses to transport students to and from school and school activities.

Updated technology

Upgrades student and staff devices, software and out-of-date classroom technology.

Improved facilities for learning

Assists with maintenance to care for existing school facilities, including roofing, flooring, lighting, electrical and heating/cooling.

Total Investment: \$180.9 Million

MOMENTUM²⁰²³

A Long-Term Vision for Mustang Schools



2023

The district has developed a vision to meet the needs of current students and to prepare for the future. By achieving this plan over three phases, the district can continue to address enrollment growth, maintain current school facilities and expand opportunities for students – while minimizing the impact to local residents.

2027

Priorities will be identified and reassessed, with community input, before the 2027 and 2031 phases begin. This approach also allows the community to achieve currently unattainable and not-yet-needed building options in the future.

2031

Best of all, after the 2023 phase, no projected tax increase is expected to complete the remaining phases.

This plan builds on the progress of previous bond programs, thanks to the generosity of the Mustang community.

DID YOU KNOW?

The district is growing!

District enrollment is expected to grow by **6,200** students over the next nine years – **a 46% increase!** We've grown by 561 students just this year!

Classroom space is limited.

Every building is constructed to safely and effectively serve a specific number of students. Currently, every MPS elementary school is using more than 82% of building capacity, and half of the elementary schools are **over** capacity.

These improvements are critical.

This plan addresses urgent needs. Without these improvements, the district could face increased class sizes, deferred building maintenance and budget reductions.

Mustang invests less in facilities than our peers.

Among the 6A districts, Mustang Public Schools ranks **20th out of 24** for the amount invested per student on capital projects. In fact, MPS currently spends \$346 less per student than the 6A average. Based on available data, the proposed investment plan would move Mustang to 15 out of 24.