

Investing in Students & the Future

Safer Schools

More Classrooms

Improved Facilities

Technology Upgrades

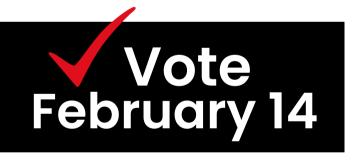
Playground Refreshes

Transportation & More!

live, learn and raise a family. District leaders have developed a long-term vision to ensure the district can continue to accommodate rapidly growing enrollment, while also providing current students with safer schools, better technology, reliable transportation and more opportunities.

The word is out! Mustang is a great place to

This financially responsible, multi-phased plan is designed to make a difference for ALL Mustang students today and for years to come.



2023 Investment Plan:

Safer, more secure schools

Upgrades building security at every site, including cameras, secured access and fencing.

New elementary school to address overcrowding and growing enrollment

Construction of a new elementary school, including secure entrances, cafeteria, gym, library, age-appropriate playgrounds and more.

High school expansion to address overcrowding and growing enrollment

Adds new classroom space, practice gym, new cafeteria, MHS turfing projects and a new softball hitting facility.

Expanded opportunities for students Including: playground refreshes, decreased class sizes and increased instructional time, thanks to building space and efficiency; fine arts and athletic equipment, uniforms, materials and instruments; STEM equipment; and instructional resources.

Safer, more reliable transportation

New buses to transport students to and from school and school activities.

Updated technology

Upgrades student and staff devices, software and out-of-date classroom technology.

Improved facilities for learning

Assists with maintenance to care for existing school facilities, including roofing, flooring, lighting, electrical and heating/cooling.

Total Plan Investment: \$180.9 Million

How rapidly is enrollment growing?

by 6,200 students over the next nine years - a 46% increase!

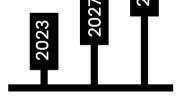
By adding an elementary school and expanding the high school, we can avoid overcrowding and prepare the

Why has the district developed a multi-phased plan?

Mustang Public Schools developed a long-term vision to meet the needs of current students and to prepare for the future. By achieving this plan over three phases, the district can continue to address enrollment growth, maintain current school facilities and expand opportunities for students - while minimizing the impact to local residents. Priorities will be identified and reassessed, with community input, before the 2027 and 2031 phases begin. This approach also allows the community to achieve currently unattainable and not-yet-needed building options in the future.

Best of all, after the 2023 phase, no projected tax increase is expected to complete the remaining phases.

district for future growth.



What will the cost be for taxpayers?

The 2023 investment plan is expected to cost those who live in a \$100,000 home about \$1.83/month. The investment for the average Mustang household will be \$4.34/month. Fortunately, because Mustang's tax base is stable and quickly growing, previous bond programs have consistently impacted taxpayers **less than expected** at the time of the election.

Who can vote in the election?

Registered voters who live within the 72 sq. mile Mustang school boundary (not just the city limits) can vote in the February 14 election. The voter registration deadline for those not yet registered is January 20.





For more information, visit:

mustangps.org

Mustang Public Schools ranks 20th out of 24 among 6A districts for the amount invested per student on capital projects - \$346 less than the 6A average.

District	Investment Per Student
Bixby	\$2,481
Jenks	\$2,399
Deer Creek	\$2,326
Tulsa	\$2,253
Stillwater	\$2,107
Edmond	\$2,075
Norman	\$1,982
Owasso	\$1,825
Yukon	\$1,798
Union	\$1,791
Putnam City	\$1,707
Broken Arrow	\$1,615
Choctaw - NP	\$1,594
Muskogee	\$1,495
Moore	\$1,439
Bartlesville	\$1,397
OKC	\$1,386
Ponca City	\$1,359
Mid-Del	\$1,324
Mustang	\$1,290
Enid	\$1,202
Sand Springs	\$1,088
Tahlequah	\$718
Lawton	\$607

20th out of 24

Based on current available data, the proposed investment plan would move Mustang to 15 out of 24, just below Muskogee.

The estimated total investment per student would increase to \$1,487.



Chart Sources:

OK Dept. of Education 2021-22 Estimate of Needs Statewide Report

2021 Student Enrollment Headcount