

# MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022



## Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch    Principal: Jamie Allen

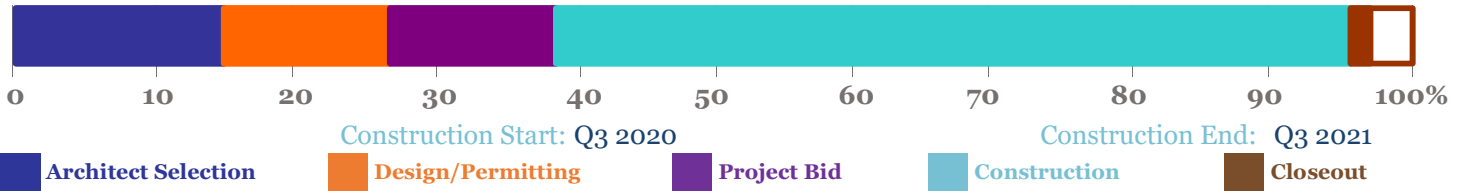
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,407,043
Transfers/Adjustments:	\$1,231,091	Paid to Date:	\$2,908,198
Revised Budget:	\$4,409,407	Available Budget:	\$2,364

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



- Scope: 2019 Bond Referendum**  
 CM Pre-Con Services (WBMS)  
 Design Services printing (WBMS)  
 Safety/Security  
 Special Inspections (from District 01 Design Services)\*  
 Technology /Infrastructure  
 Technology Items under \$5,000  
 Technology software

**Project Details:** Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

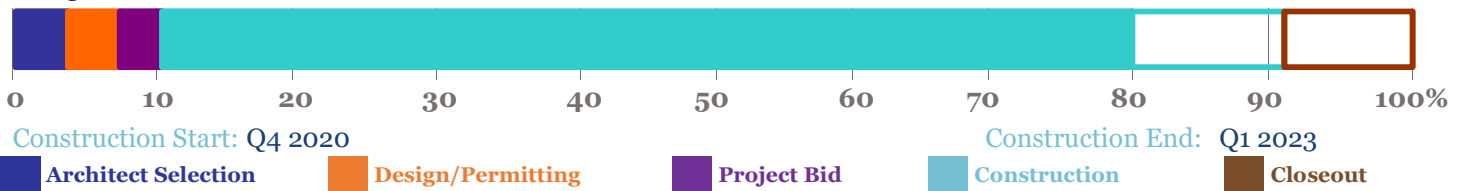
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction    Phase %: 80%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



- Scope: 2019 Bond Referendum**  
 Athletics  
 Athletics Equip Under \$5,000  
 Design Services (WBMS)  
 Safety/Security  
 Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

**Monthly Progress:** Construction in nearing completion. Owner training is in progress. Punchlist final items are in progress before entering closeout.