

# MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022



## Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch      Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$6,477,927
Transfers/Adjustments:	\$3,465,349	Paid to Date:	\$1,707,563
Revised Budget:	\$6,477,926	Available Budget:	\$0

### Phase 1 - 2019 Bond Referendum Renovation

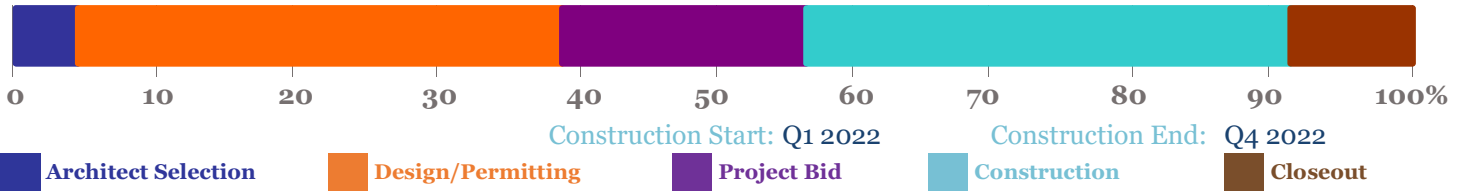
Project ID: 51925394-1

Current Phase: Complete

Phase %: 100%      Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum**

Athletics

CM Pre-Con Services (WBECHS)

Design Services

Special Inspections (from District 01 Design Services)

Technology Items under \$5,000

Technology software

**Project Details:** Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

**Monthly Progress:** Project is complete.

### Phase 2 - 2019 Bond Referendum Renovation

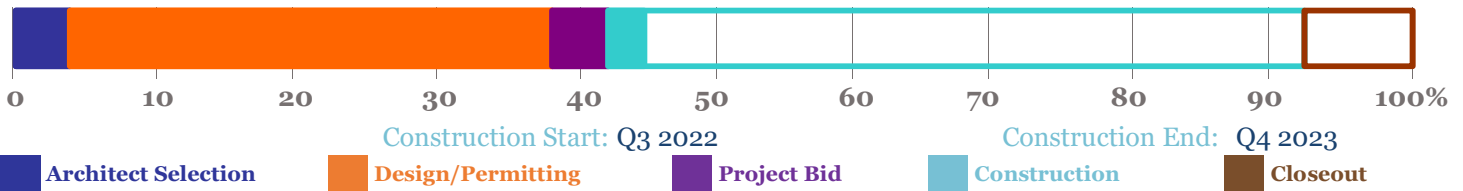
Project ID: 51925394-2

Current Phase: Construction

Phase %: 45%      Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: CPPI



**Scope: 2019 Bond Referendum**

Safety/Security

Technology /Infrastructure

**Project Details:** Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

**Monthly Progress:** Early Package, Safety Vestibule Bullet Resistant entryway summer construction is complete. Electrician is mobilizing for cable, raceway installation. Shop drawings are in progress.