MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022



	a summer and any	Marca alt	C)katie Elemer	ntary So	chool				
	24 We 44		5	3 Cherry Point	Rd, Okat	tie 29909				
	EP-L		C	luster: Bluffton	Princi	pal: Jamie Pinc	ekney			
Priginal Appropria	ations:	\$2,	349,839	Encumbered and	Paid:		\$594,2	248		
'ransfers/Adjustn		\$37,366	Paid to Date:			\$217,046				
Revised Budget:	\$2,	\$2,387,205 Available Budget:			ç	\$1,792,957				
2019 Bond Re	ferendum I	Renovation				Project ID:	519253	372-1		
Current Phase:	Design		Phase	%: 15% Delivery	Method:					
Design Firm: SO	GA			Contractor: The	nompson Ti	urner Construct	tion			
0 10	20	30	40	50 60	70	80	90	100%		
		0	1	Construction Start: (-		-	23		
Architect Selec	tion	Design/Permi	tting	Project Bid	Constr		Close	-		
Scope: <u>2019 Bor</u>	nd Referend	<u>um</u>		Project Details						
Design Services				improvements a						
		Playground sidewalks Safaty/Security				Monthly Progress: Kick-off meeting has taken place. Design is in progress. Construction has been scheduled for Winter 2022.				
••	ewalks			in progress. Con	struction has	been scheduled	for winte	er 2022.		
Safety/Security				in progress. Con	struction has	been scheduled	tor winte	er 2022.		
Safety/Security Technology /Inf	rastructure			in progress. Con	struction has					
Safety/Security Technology /Inf Phase 1 - Plays	rastructure ground Rer	ovation	Phase			Project ID:				
Safety/Security Technology /Inf Phase 1 - Plays Current Phase:	rastructure ground Rer Complete			%: 100% Delivery	Method:	Project ID:	519253			
Safety/Security Technology /Inf Phase 1 - Plays	rastructure ground Rer Complete				Method:	Project ID:	519253			
Safety/Security Technology /Inf Phase 1 - Plays Current Phase:	rastructure ground Rer Complete	reation and De		%: 100% Delivery Contractor: Cl	Method: nurchich Re	Project ID: ecreation and D	519253			
Safety/Security Technology /Inf Phase 1 - Plays Current Phase:	rastructure ground Rer Complete		esign 40	%: 100% Delivery Contractor: Cl 50 60	Method: nurchich Re 70	Project ID: ecreation and D 80	519253 esign 90	372-2 100%		
Safety/Security Technology /Inf Phase 1 - Plays Current Phase: Design Firm: Cl 0 10	rastructure ground Rer Complete hurchich Rec 20	reation and De 30	esign 40 Co	%: 100% Delivery Contractor: Cl 50 60 enstruction Start: Q1 2	Method: nurchich Re 70	Project ID: ecreation and D 80 Constructio	519253 esign 90 n End:	372-2 100% Q1 2021		
Safety/Security Technology /Inf Phase 1 - Plays Current Phase: Design Firm: Cl 0 10 Architect Select	rastructure ground Ren Complete hurchich Rec 20 tion	reation and De 30 Design/Permi	esign 40 Co	%: 100% Delivery Contractor: Cl 50 60 Instruction Start: Q1 2 Project Bid	Method: nurchich Re 70 2021 Constr	Project ID: ecreation and D 80 Constructio uction	519253 esign 90 n End: Close	372-2 100% Q1 2021 cout		
Safety/Security Technology /Inf Phase 1 - Plays Current Phase: Design Firm: Cl 0 10	rastructure ground Ren Complete hurchich Rec 20 tion	reation and De 30 Design/Permi	esign 40 Co	%: 100% Delivery Contractor: Cl 50 60 Instruction Start: Q1 2 Project Bid Project Details Playground area	Method: nurchich Re 70 2021 s: Scope of w s.	Project ID: ecreation and D 80 Constructio uction Fork includes upg	519253 esign 90 n End: Close rades to t	372-2 100% Q1 2021 cout he		
Safety/Security Technology /Inf Phase 1 - Plays Current Phase: Design Firm: Cl O 10 Architect Select Scope: <u>2019 Bor</u>	rastructure ground Ren Complete hurchich Rec 20 tion	reation and De 30 Design/Permi	esign 40 Co	%: 100% Delivery Contractor: Cl 50 60 Instruction Start: Q1 2 Project Bid Project Details Playground area Monthly Prog	Method: nurchich Re 70 2021 s: Scope of w s. ress: The Pr	Project ID: ecreation and D 80 Constructio uction Fork includes upg	519253 esign 90 n End: Close rades to t	372-2 100% Q1 2021 cout he		