

# MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022



## Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort

Principal: Melissa Vogt

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$3,895,515
Transfers/Adjustments:	\$2,299,382	Paid to Date:	\$121,697
Revised Budget:	\$3,898,164	Available Budget:	\$2,649

### Playground Renovation

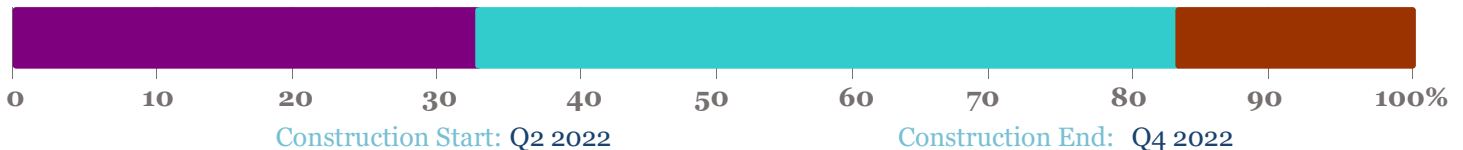
Project ID: 51925337-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: PlayWorld

Contractor: PlayWorld



Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Design Services (MOES)

Design Services printing (MOES)

Playgrounds

**Project Details:** Scope of work includes new playground equipment and surface areas.

**Monthly Progress:** Project is complete.

### Phase 1 - 2019 Bond Referendum Renovation

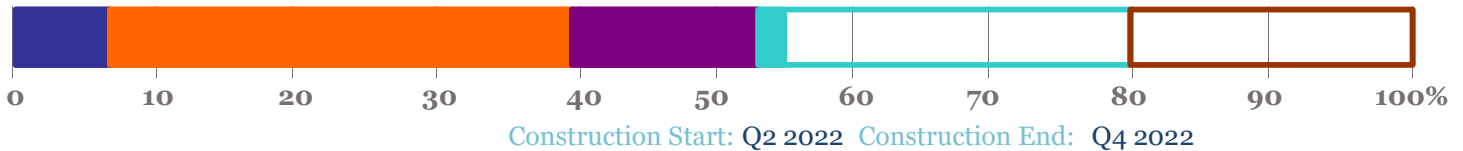
Project ID: 51925337-2

Current Phase: Construction

Phase %: 55% Delivery Method: CMAR

Design Firm: Quackenbush

Contractor: Thompson Turner Construction



Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

**Project Details:** Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

**Monthly Progress:** Construction in progress. Bullet-resistant entryway is complete. Electrical work scheduled to start in January.