

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2022



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$355,084
Transfers/Adjustments:	(\$146,673)	Paid to Date:	\$118,389
Revised Budget:	\$2,337,464	Available Budget:	\$1,982,380

2019 Bond Referendum Renovation

Project ID: 51925317-1

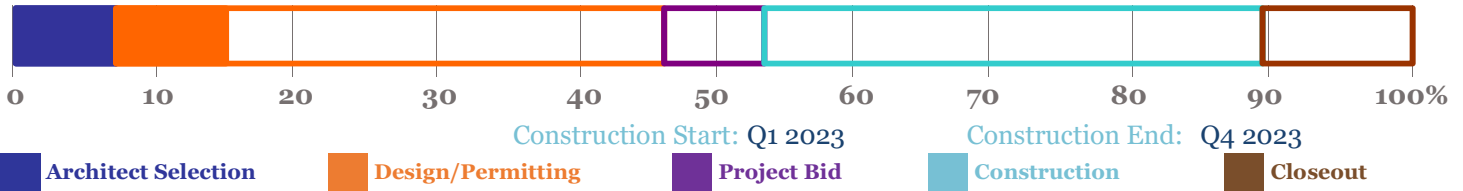
Current Phase: Design

Phase %: 15%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology/Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure.

Monthly Progress: Design is in progress. Scheduled to be complete in December 2022. Construction to take place in Winter 2023 thru Fall 2023.

Playground Renovation

Project ID: 51925317-2

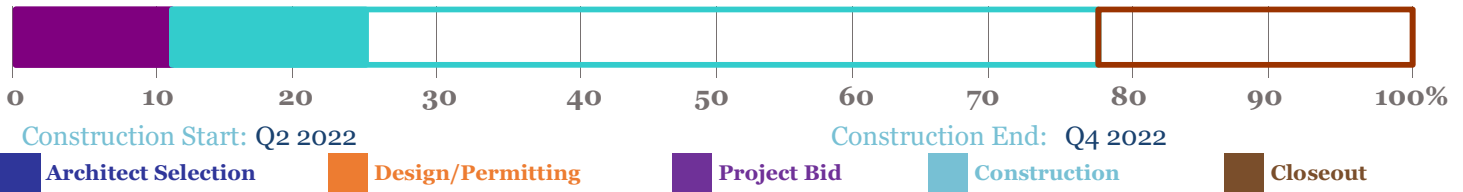
Current Phase: Construction

Phase %: 25%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Scope: 2019 Bond Referendum
Playgrounds

Project Details: Project scope includes Playground improvements.

Monthly Progress: Construction in progress. Majority of the equipment has been delivered. Pending final equipment items prior to installation.